

Judicial Council of California

Schedule 7A

Certification

2023-24

Court: Superior Court - Lassen

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2023, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Teresa M. Stalter

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2023-24

Court System: Superior Court - Lassen
County Number
(for JCC staff
use): 18

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Samantha Ngotel
Contact's Phone: 530-251-8102
E-mail Address: samantha.ngotel@lassencourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Samantha Ngotel
Preparer's Phone: 530-251-8102
E-mail Address: samantha.ngotel@lassencourt.ca.gov

Superior Court - Lassen

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	longevity pay
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

Superior Court - Lassen

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 1,761,706.60
OASDI & Medicare	\$ 134,770.55
Retirement	\$ 132,498.79
Deferred Compensation	\$ -
Workers' Compensation	\$ 20,203.04
Health Insurance	\$ 190,676.70
Other Insurance	\$ 25,861.95
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 2,265,717.62

Schedule 7A: Salary and Position Worksheet

Superior Court - Lassen
2023-24

Superior Court - Lassen

18

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Services Manager	1004	Manager	3	1	1	1	0.50	\$ 95,670	\$ 7,907	\$ 8,300	110001	181000		9200	47,835
Administrative Services Manager	1004	Manager	3	1	1	1	0.50	\$ 95,670	\$ 7,907	\$ 8,300	110001	181000		9300	47,835
Court Clerk I	2001a	Other	1	1	1	1	1.00	\$ 37,547	\$ 3,047	\$ 3,188	110001	181000		1100	37,547
Court Clerk I	2001a	Other	1	1	1	1	1.00	\$ 40,648	\$ 3,335	\$ 3,493	110001	181000		1100	40,648
Court Clerk IV	2001b	Other	1	1	1	1	0.25	\$ 60,779	\$ 5,046	\$ 5,276	110001	181000		1330	15,195
Court Clerk IV	2001b	Other	1	1	1	1	0.50	\$ 60,779	\$ 5,046	\$ 5,276	110001	181000		1212	30,390
Court Clerk IV	2001b	Other	1	1	1	1	0.25	\$ 60,779	\$ 5,046	\$ 5,276	110001	181000		1100	15,195
Records Clerk III	2027b	Other	1	1	1	1	1.00	\$ 57,777	\$ 4,815	\$ 4,815	110001	181000		1310	57,777
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 46,665	\$ 3,827	\$ 4,012	110001	181000		1212	23,332
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 46,665	\$ 3,827	\$ 4,012	110001	181000		1100	23,332
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 46,665	\$ 3,827	\$ 4,012	110001	181000		1211	23,332
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 46,665	\$ 3,827	\$ 4,012	110001	181000		1310	23,332
Court Clerk II	2001a	Other	1	1	1	1	0.25	\$ 46,665	\$ 3,827	\$ 4,012	110001	181000		1100	11,666
Court Clerk II	2001a	Other	1	1	1	1	0.25	\$ 46,665	\$ 3,827	\$ 4,012	110001	181000		1231	11,666
Court Clerk II	2001a	Other	1	1	1	1	0.25	\$ 47,588	\$ 3,827	\$ 4,012	110001	181000		1233	11,897
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 47,588	\$ 3,827	\$ 4,012	190100		G-181059-1-23	1231	23,794
Court Clerk II	2001a	Other	1	1	1	1	0.25	\$ 47,588	\$ 3,827	\$ 4,012	110001	181000		1234	11,897
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 46,665	\$ 3,827	\$ 4,012	190100		G-181058-1-23	1231	23,332
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 46,665	\$ 3,827	\$ 4,012	110001	181000		1232	23,332
Court Commissioner	2014	Other	5	1	1	1	0.50	\$ 190,000	\$ 15,833	\$ 15,833	190100		G-181059-1-23	1100	95,000
Court Commissioner	2014	Other	5	1	1	1	0.50	\$ 190,000	\$ 15,833	\$ 15,833	120008	181000	O-189002	1100	95,000
Court Executive Officer	1001	Manager	4	1	1	1	1.00	\$ 147,452	\$ 11,795	\$ 12,452	110001	181000		9100	147,452
Court Clerk I	2001a	Other	1	1	1	1	1.00	\$ 37,472	\$ 3,335	\$ 3,493	110001	181000		1100	37,472
Court Support Coordinator	2001b	Other	3	1	0	1	1.00	\$ 68,403	\$ 6,081	\$ 6,384	110001	181000		1310	68,403
Administrative Services Specialist I-Confidential	5002	Other	3	1	1	1	0.50	\$ 43,471	\$ 3,520	\$ 3,696	120007	181000	O-181402	2100	21,735
Administrative Services Specialist I-Confidential	5002	Other	3	1	1	1	0.50	\$ 43,471	\$ 3,520	\$ 3,696	110001	181000		9300	21,735
Fiscal Analyst	3005a	Other	3	1	1	1	1.00	\$ 68,378	\$ 5,605	\$ 5,885	110001	181000		9200	68,378
Operations Supervisor	2028	Supervisor	3	1	1	1	0.25	\$ 72,773	\$ 5,886	\$ 6,154	110001	181000		1212	18,193
Operations Supervisor	2028	Supervisor	3	1	1	1	0.25	\$ 72,773	\$ 5,886	\$ 6,154	110001	181000		1100	18,193
Operations Supervisor	2028	Supervisor	3	1	1	1	0.25	\$ 72,773	\$ 5,886	\$ 6,154	110001	181000		1211	18,193
Operations Supervisor	2028	Supervisor	3	1	1	1	0.25	\$ 72,773	\$ 5,886	\$ 6,154	110001	181000		1310	18,193
Mediator I	2018b	Other	2	1	1	1	1.00	\$ 85,871	\$ 7,156	\$ 7,156	110001	181000		1231	85,871
RA Court Reporter II (Extra Help, Temp)	2006b	Other	7	1	1	2	0.50	\$ 90,160	\$ 7,513	\$ 7,514	110001	181000		1100	45,080
Operations Manager	1004	Manager	3	1	1	1	0.25	\$ 92,230	\$ 7,528	\$ 7,907	110001	181000		1100	23,058
Operations Manager	1004	Manager	3	1	1	1	0.25	\$ 92,230	\$ 7,528	\$ 7,907	110001	181000		1310	23,058
Operations Manager	1004	Manager	3	1	1	1	0.25	\$ 92,230	\$ 7,528	\$ 7,907	110001	181000		1320	23,058
Operations Manager	1004	Manager	3	1	1	1	0.25	\$ 92,230	\$ 7,528	\$ 7,907	110001	181000		1220	23,058
Court Services Analyst	2001b	Other	3	1	1	1	0.25	\$ 86,597	\$ 7,110	\$ 7,429	110001	181000		1100	21,649
Court Services Analyst	2001b	Other	3	1	1	1	0.25	\$ 86,597	\$ 7,110	\$ 7,429	110001	181000		1310	21,649
Court Services Analyst	2001b	Other	3	1	1	1	0.25	\$ 86,597	\$ 7,110	\$ 7,429	110001	181000		1212	21,649
Court Services Analyst	2001b	Other	3	1	1	1	0.25	\$ 86,597	\$ 7,110	\$ 7,429	110001	181000		1220	21,649
Court Clerk IV	2001b	Other	1	1	1	1	0.50	\$ 55,604	\$ 4,614	\$ 4,845	110001	181000		1212	27,802
Court Clerk IV	2001b	Other	1	1	1	1	0.50	\$ 55,604	\$ 4,614	\$ 4,845	110001	181000		1220	27,802
Court Clerk I - Extra Help	2001a	Other	7	1	0	2	0.50	\$ 36,560	\$ 3,047	\$ 3,047	110001	181000		1100	18,280
File Clerk - Extra Help	6001a	Other	7	1	1	2	0.50	\$ 37,440	\$ 3,120	\$ 3,120	110001	181000		1100	18,720
Information Technology Systems Analyst	4001a	Other	3	1	1	1	1.00	\$ 76,925	\$ 6,384	\$ 6,703	110001	181000		9500	76,925
File Clerk - Extra Help	6001a	Other	7	1	1	2	0.50	\$ 36,400	\$ 3,033	\$ 3,033	110001	181000		1100	18,200
Operations Supervisor	2028	Supervisor	3	1	1	1	0.25	\$ 66,353	\$ 5,351	\$ 5,619	110001	181000		1100	16,588
Operations Supervisor	2028	Supervisor	3	1	1	1	0.25	\$ 66,353	\$ 5,351	\$ 5,619	110001	181000		1220	16,588
Operations Supervisor	2028	Supervisor	3	1	1	1	0.25	\$ 66,353	\$ 5,351	\$ 5,619	110001	181000		1231	16,588
Operations Supervisor	2028	Supervisor	3	1	1	1	0.25	\$ 66,353	\$ 5,351	\$ 5,619	110001	181000		1232	16,588
Court Clerk I	2001a	Other	1	1	1	1	1.00	\$ 43,229	\$ 3,493	\$ 3,657	110001	181000		1100	43,229

Other Salary-Driven Benefits

Superior Court - Lassen
2023-24

				Other Salary Driven Benefits Table											
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits		
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	General Unit	General Unit	UPEC	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Professional Unit	Professional Unit	UPEC	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Management/Confidential	Management/Confidential	None	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Executive	Executive	None	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	SJO	SJO	None	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Temporary Part-time	Temporary Part-time	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Part-time non-benefited	Part-time non-benefited	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Full-time Limited Term	Full-time Limited Term	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Lassen
 Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																			
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits		
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	910507	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Medical Subsidy	Select benefit from drop-down above	Select benefit from drop-down above
1	General Unit	General Unit	UPEC	\$ 5,195	\$ 599	\$ 147	\$ 577	\$ -	\$ 6,479	\$ 777	\$ -	\$ -	\$ 186	\$ 137	\$ 62	\$ -	\$ -	\$ -	\$ -
2	Professional Unit	Professional Unit	UPEC	\$ 14,271	\$ 1,530	\$ 372	\$ 130	\$ -	\$ 16,303	\$ 777	\$ -	\$ -	\$ 186	\$ 137	\$ 62	\$ -	\$ -	\$ -	\$ -
3	Management/Confidential	Management/Confidential	None	\$ 7,019	\$ 311	\$ 9	\$ 683	\$ -	\$ 8,022	\$ 777	\$ -	\$ -	\$ 186	\$ 137	\$ 62	\$ -	\$ -	\$ -	\$ -
4	Executive	Executive	None	\$ -	\$ -	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ 777	\$ -	\$ -	\$ 186	\$ 137	\$ 62	\$ -	\$ -	\$ -	\$ -
5	SJO	SJO	None	\$ 20,885	\$ 936	\$ 210	\$ -	\$ -	\$ 22,031	\$ 777	\$ -	\$ -	\$ 186	\$ 137	\$ 62	\$ -	\$ -	\$ -	\$ -
6	Temporary Part-time	Temporary Part-time	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Part-time non-benefited	Part-time non-benefited	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 777	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Full-time Limited Term	Full-time Limited Term	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - Lassen

2023-24

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1801	CalPERS	7.975%	0.000%	7.975%
2	0	None	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Lassen

2023-24

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	No					0.00%
2	Professional Unit	2	No					0.00%
3	Management/Confidential	3	No					0.00%
4	Executive	4	No					0.00%
5	SJO	5	No					0.00%
6	Temporary Part-time	6	No					0.00%
7	Part-time non-benefited	7	No					0.00%
8	Full-time Limited Term	8	No					0.00%
9								0.00%
10								0.00%

Facility Table

Superior Court - Lassen

2023-24

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Hall of Justice
2		