

Judicial Council of California

Schedule 7A

Certification

2023-24

Court: **Superior Court - Los Angeles**

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2023, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2023-24

Court System: Superior Court - Los Angeles
County Number
(for JCC staff
use): 19

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Anthony Cuevas
Contact's Phone: 213-633-0077
E-mail Address: Arcuevas@lacourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Raymond Ng
Preparer's Phone: 213-633-8508
E-mail Address: Rng@lacourt.org

Superior Court - Los Angeles

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

Superior Court - Los Angeles

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 440,596,984.78
OASDI & Medicare	\$ 6,388,656.28
Retirement	\$ 92,311,926.21
Deferred Compensation	\$ 18,752,859.17
Workers' Compensation	\$ 11,227,532.18
Health Insurance	\$ 96,445,117.82
Other Insurance	\$ 4,221,581.62
Other Benefits (Salary Driven and Non Salary Driven)	\$ 55,708,179.48
Total Salary and Benefit Budget	\$ 725,652,837.54

Schedule 7A: Salary and Position Worksheet

Superior Court - Los Angeles
2023-24

Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
ACCOUNTANT I, SC	3001a	Other	16	39	1	7	1.00	\$ 63,952	\$ 5,255	\$ 7,081	110001	191155	NRFPROGRAM	9200	63,952
ACCOUNTANT I, SC	3001a	Other	16	39	1	5	1.00	\$ 85,003	\$ 5,255	\$ 7,081	110001	191155	NRFPROGRAM	9200	85,003
ACCOUNTANT II, SC	3001b	Other	14	39	1	7	1.00	\$ 77,898	\$ 6,077	\$ 8,190	110001	191155	NRFPROGRAM	9200	77,898
ACCOUNTANT II, SC	3001b	Other	14	39	0	6	1.00	\$ 85,810	\$ 6,077	\$ 8,190	110001	191155	NRFPROGRAM	9200	85,810
ACCOUNTANT II, SC	3001b	Other	14	39	0	6	1.00	\$ 85,810	\$ 6,077	\$ 8,190	110001	191155	NRFPROGRAM	9200	85,810
ACCOUNTANT II, SC	3001b	Other	14	39	1	7	1.00	\$ 92,822	\$ 6,077	\$ 8,190	110001	191155	NRFPROGRAM	9200	92,822
ACCOUNTANT II, SC	3001b	Other	14	39	1	4	1.00	\$ 95,940	\$ 6,077	\$ 8,190	110001	191155	NRFPROGRAM	9200	95,940
ACCOUNTANT II, SC	3001b	Other	14	39	1	4	1.00	\$ 98,311	\$ 6,077	\$ 8,190	110001	191155	NRFPROGRAM	9200	98,311
ACCOUNTANT II, SC	3001b	Other	14	39	1	7	1.00	\$ 98,311	\$ 6,077	\$ 8,190	110001	191155	NRFPROGRAM	9200	98,311
ACCOUNTANT II, SC	3001b	Other	14	39	1	4	1.00	\$ 98,311	\$ 6,077	\$ 8,190	110001	191155	NRFPROGRAM	9200	98,311
ACCOUNTANT II, SC	3001b	Other	14	39	1	5	2.00	\$ 98,311	\$ 6,077	\$ 8,190	110001	191155	NRFPROGRAM	9200	196,621
ACCOUNTING OPERATIONS SUPERVISOR, SC	3002c	Supervisor	9	21	1	4	1.00	\$ 84,646	\$ 6,077	\$ 8,190	110001	191156	NRFPROGRAM	9200	84,646
ACCOUNTING OPERATIONS SUPERVISOR, SC	3002c	Supervisor	14	39	0	6	1.00	\$ 85,810	\$ 6,077	\$ 8,190	110001	191155	NRFPROGRAM	9200	85,810
ACCOUNTING OPERATIONS SUPERVISOR, SC	3002c	Supervisor	14	39	1	4	1.00	\$ 98,311	\$ 6,077	\$ 8,190	110001	191155	NRFPROGRAM	9200	98,311
ACCOUNTING OPERATIONS SUPERVISOR, SC	3002c	Supervisor	14	39	1	4	1.00	\$ 98,361	\$ 6,077	\$ 8,190	110001	191155	NRFPROGRAM	9200	98,361
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	39	0	6	1.00	\$ 58,998	\$ 4,433	\$ 5,507	110001	191155	NRFPROGRAM	9200	58,998
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	39	0	6	1.00	\$ 58,998	\$ 4,433	\$ 5,507	110001	191155	NRFPROGRAM	9200	58,998
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	39	1	7	1.00	\$ 61,356	\$ 4,433	\$ 5,507	110001	191157	NRFPROGRAM	9200	61,356
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	39	1	4	1.00	\$ 65,793	\$ 4,433	\$ 5,507	110001	191152	NRFPROGRAM	9200	65,793
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	39	1	7	1.00	\$ 65,793	\$ 4,433	\$ 5,507	110001	191157	NRFPROGRAM	9200	65,793
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	39	1	5	1.00	\$ 65,793	\$ 4,433	\$ 5,507	110001	191155	NRFPROGRAM	9200	65,793
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	39	1	5	1.00	\$ 65,793	\$ 4,433	\$ 5,507	110001	191155	NRFPROGRAM	9200	65,793
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	39	1	4	1.00	\$ 65,793	\$ 4,433	\$ 5,507	110001	191155	NRFPROGRAM	9200	65,793
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	39	1	7	2.00	\$ 54,882	\$ 4,433	\$ 5,507	110001	191155	NRFPROGRAM	9200	109,765
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	39	1	5	2.00	\$ 65,793	\$ 4,433	\$ 5,507	110001	191157	NRFPROGRAM	9200	131,586
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	39	1	4	4.00	\$ 65,793	\$ 4,433	\$ 5,507	110001	191155	NRFPROGRAM	9200	263,171
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	29	1	7	1.00	\$ 48,781	\$ 4,036	\$ 5,152	110001	192052	NRFPROGRAM	9200	48,781
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	16	1	7	1.00	\$ 48,886	\$ 4,036	\$ 5,152	110001	191400	NRFPROGRAM	1233	48,886
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	6	1	7	1.00	\$ 49,409	\$ 4,036	\$ 5,152	110001	192070	NRFPROGRAM	9200	49,409
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	5	1	7	1.00	\$ 50,187	\$ 4,036	\$ 5,152	110001	192220	NRFPROGRAM	9200	50,187
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	39	1	7	1.00	\$ 51,251	\$ 4,036	\$ 5,152	110001	191165	NRFPROGRAM	9400	51,251
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	12	1	7	1.00	\$ 51,486	\$ 4,036	\$ 5,152	110001	192152	NRFPROGRAM	9200	51,486
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	40	1	7	1.00	\$ 52,373	\$ 4,036	\$ 5,152	110001	192195	NRFPROGRAM	9200	52,373
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	2	1	7	1.00	\$ 54,702	\$ 4,036	\$ 5,152	110001	192085	NRFPROGRAM	9200	54,702
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	39	0	6	1.00	\$ 56,992	\$ 4,036	\$ 5,152	110001	191064	NRFPROGRAM	9100	56,992
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	38	0	6	1.00	\$ 56,992	\$ 4,036	\$ 5,152	110001	192213	NRFPROGRAM	9200	56,992
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	39	0	6	1.00	\$ 56,992	\$ 4,036	\$ 5,152	110001	191601	NRFPROGRAM	1231	56,992
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	4	1	7	1.00	\$ 59,711	\$ 4,036	\$ 5,152	110001	192170	NRFPROGRAM	9200	59,711
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	28	1	5	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	191375	NRFPROGRAM	1310	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	32	1	5	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192162	NRFPROGRAM	9100	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	43	1	5	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192175	NRFPROGRAM	9100	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	15	1	4	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	191750	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	34	1	7	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192003	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	10	1	4	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192010	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	17	1	4	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192020	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	19	1	7	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192062	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	33	1	4	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192082	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	33	1	5	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192082	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	36	1	4	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192102	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	36	1	5	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192102	NRFPROGRAM	9200	61,828

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	37	1	4	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192105	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	9	1	4	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192109	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	41	1	4	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192122	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	42	1	4	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192125	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	20	1	4	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192133	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	20	1	5	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192133	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	12	1	7	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192152	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	12	1	5	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192152	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	32	1	7	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192162	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	14	1	4	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192165	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	40	1	4	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192195	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	22	1	7	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192200	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	38	1	4	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192213	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	24	1	7	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	192230	NRFPROGRAM	9200	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	45	1	4	1.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	191651	NRFPROGRAM	1232	61,828
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	39	1	4	1.00	\$ 61,863	\$ 4,036	\$ 5,152	110001	191310	NRFPROGRAM	9100	61,863
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	18	1	4	1.00	\$ 61,863	\$ 4,036	\$ 5,152	110001	191100	NRFPROGRAM	1330	61,863
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	39	1	7	1.00	\$ 61,863	\$ 4,036	\$ 5,152	110001	191450	NRFPROGRAM	1220	61,863
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	11	1	5	1.00	\$ 61,863	\$ 4,036	\$ 5,152	110001	191500	NRFPROGRAM	1212	61,863
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	24	1	4	1.00	\$ 61,878	\$ 4,036	\$ 5,152	110001	192230	NRFPROGRAM	9400	61,878
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	39	1	4	1.00	\$ 61,913	\$ 4,036	\$ 5,152	110001	191053	NRFPROGRAM	9100	61,913
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	18	1	4	1.00	\$ 61,913	\$ 4,036	\$ 5,152	110001	191100	NRFPROGRAM	1330	61,913
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	28	1	7	2.00	\$ 61,828	\$ 4,036	\$ 5,152	110001	191550	NRFPROGRAM	9200	123,657
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	28	1	7	1.00	\$ 55,334	\$ 4,543	\$ 5,958	110001	191387	NRFPROGRAM	1310	55,334
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	28	1	7	1.00	\$ 57,302	\$ 4,543	\$ 5,958	110001	191387	NRFPROGRAM	1310	57,302
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	28	1	7	1.00	\$ 57,386	\$ 4,543	\$ 5,958	110001	191387	NRFPROGRAM	1310	57,386
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	39	0	6	1.00	\$ 64,152	\$ 4,543	\$ 5,958	110001	191310	NRFPROGRAM	9100	64,152
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	13	0	6	1.00	\$ 64,152	\$ 4,543	\$ 5,958	110001	191369	NRFPROGRAM	1310	64,152
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	35	0	6	1.00	\$ 64,152	\$ 4,543	\$ 5,958	110001	191393	NRFPROGRAM	1310	64,152
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	28	1	7	1.00	\$ 67,214	\$ 4,543	\$ 5,958	110001	191387	NRFPROGRAM	1310	67,214
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	28	1	7	1.00	\$ 67,521	\$ 4,543	\$ 5,958	110001	191387	NRFPROGRAM	1310	67,521
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	39	1	4	1.00	\$ 68,211	\$ 4,543	\$ 5,958	110001	191141	NRFPROGRAM	9400	68,211
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	39	1	7	1.00	\$ 69,951	\$ 4,543	\$ 5,958	110001	191165	NRFPROGRAM	9400	69,951
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	12	1	4	1.00	\$ 70,310	\$ 4,543	\$ 5,958	110001	192152	NRFPROGRAM	9200	70,310
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	39	1	5	1.00	\$ 71,457	\$ 4,543	\$ 5,958	110001	191155	NRFPROGRAM	9200	71,457
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	39	1	4	1.00	\$ 71,502	\$ 4,543	\$ 5,958	110001	191161	NRFPROGRAM	9400	71,502
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	28	1	4	1.00	\$ 71,502	\$ 4,543	\$ 5,958	110001	191387	NRFPROGRAM	1310	71,502
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	42	1	4	1.00	\$ 71,502	\$ 4,543	\$ 5,958	110001	192120	NRFPROGRAM	9100	71,502
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	20	1	5	1.00	\$ 71,502	\$ 4,543	\$ 5,958	110001	192133	NRFPROGRAM	9400	71,502
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	30	1	4	1.00	\$ 71,502	\$ 4,543	\$ 5,958	110001	191300	NRFPROGRAM	9300	71,502
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	30	1	5	1.00	\$ 71,502	\$ 4,543	\$ 5,958	110001	191300	NRFPROGRAM	9300	71,502
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	21	1	4	1.00	\$ 71,537	\$ 4,543	\$ 5,958	110001	191200	NRFPROGRAM	9400	71,537
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	39	1	5	1.00	\$ 71,537	\$ 4,543	\$ 5,958	110001	191164	NRFPROGRAM	9400	71,537
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	39	1	4	1.00	\$ 75,574	\$ 4,543	\$ 5,958	110001	191300	NRFPROGRAM	9300	75,574
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	39	1	4	2.00	\$ 71,537	\$ 4,543	\$ 5,958	110001	191310	NRFPROGRAM	9100	143,073
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	3	11	0	6	6.00	\$ 64,152	\$ 4,543	\$ 5,958	110001	191387	NRFPROGRAM	1310	384,912
ADMINISTRATIVE SERVICES SUPERVISOR,SC	1006	Supervisor	14	21	1	4	1.00	\$ 120,105	\$ 7,293	\$ 9,310	110001	191156	NRFPROGRAM	9200	120,105
ADMINISTRATOR II, SC	1004	Manager	14	11	1	4	1.00	\$ 103,152	\$ 10,583	\$ 13,881	110001	191500	NRFPROGRAM	1212	103,152
ADMINISTRATOR II, SC	1004	Manager	14	9	1	4	1.00	\$ 133,347	\$ 10,583	\$ 13,881	110001	192109	NRFPROGRAM	9100	133,347
ADMINISTRATOR II, SC	1004	Manager	14	13	1	4	1.00	\$ 134,109	\$ 10,583	\$ 13,881	110001	191369	NRFPROGRAM	1310	134,109
ADMINISTRATOR II, SC	1004	Manager	14	29	1	4	1.00	\$ 135,609	\$ 10,583	\$ 13,881	110001	192052	NRFPROGRAM	9100	135,609
ADMINISTRATOR II, SC	1004	Manager	14	14	1	4	1.00	\$ 136,564	\$ 10,583	\$ 13,881	110001	192165	NRFPROGRAM	9100	136,564
ADMINISTRATOR II, SC	1004	Manager	14	20	1	4	1.00	\$ 137,975	\$ 10,583	\$ 13,881	110001	192133	NRFPROGRAM	9100	137,975
ADMINISTRATOR II, SC	1004	Manager	14	39	1	5	1.00	\$ 138,093	\$ 10,583	\$ 13,881	110001	191602	NRFPROGRAM	1232	138,093
ADMINISTRATOR II, SC	1004	Manager	14	43	1	4	1.00	\$ 138,432	\$ 10,583	\$ 13,881	110001	192175	NRFPROGRAM	9100	138,432
ADMINISTRATOR II, SC	1004	Manager	14	30	1	4	1.00	\$ 139,469	\$ 10,583	\$ 13,881	110001	191393	NRFPROGRAM	1310	139,469
ADMINISTRATOR II, SC	1004	Manager	14	5	1	4	1.00	\$ 140,694	\$ 10,583	\$ 13,881	110001	192220	NRFPROGRAM	9100	140,694

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
ADMINISTRATOR II, SC	1004	Manager	14	33	1	4	1.00	\$ 143,099	\$ 10,583	\$ 13,881	110001	191375	NRFPROGRAM	1310	143,099
ADMINISTRATOR II, SC	1004	Manager	14	39	1	4	1.00	\$ 143,768	\$ 10,583	\$ 13,881	110001	191450	NRFPROGRAM	1220	143,768
ADMINISTRATOR II, SC	1004	Manager	14	17	1	4	1.00	\$ 143,996	\$ 10,583	\$ 13,881	110001	192020	NRFPROGRAM	9100	143,996
ADMINISTRATOR II, SC	1004	Manager	14	15	1	4	1.00	\$ 145,572	\$ 10,583	\$ 13,881	110001	191750	NRFPROGRAM	1234	145,572
ADMINISTRATOR II, SC	1004	Manager	14	39	1	4	1.00	\$ 146,592	\$ 10,583	\$ 13,881	110001	191601	NRFPROGRAM	1231	146,592
ADMINISTRATOR II, SC	1004	Manager	14	12	1	5	1.00	\$ 146,798	\$ 10,583	\$ 13,881	110001	192150	NRFPROGRAM	9100	146,798
ADMINISTRATOR II, SC	1004	Manager	14	18	1	4	1.00	\$ 148,147	\$ 10,583	\$ 13,881	110001	191450	NRFPROGRAM	1220	148,147
ADMINISTRATOR II, SC	1004	Manager	14	39	1	4	1.00	\$ 148,782	\$ 10,583	\$ 13,881	110001	191386	NRFPROGRAM	1310	148,782
ADMINISTRATOR II, SC	1004	Manager	14	41	1	5	1.00	\$ 148,987	\$ 10,583	\$ 13,881	110001	192122	NRFPROGRAM	9100	148,987
ADMINISTRATOR II, SC	1004	Manager	14	39	0	6	1.00	\$ 149,425	\$ 10,583	\$ 13,881	110001	191053	NRFPROGRAM	9100	149,425
ADMINISTRATOR II, SC	1004	Manager	14	39	0	6	1.00	\$ 149,425	\$ 10,583	\$ 13,881	110001	191300	NRFPROGRAM	9300	149,425
ADMINISTRATOR II, SC	1004	Manager	14	24	1	4	1.00	\$ 151,509	\$ 10,583	\$ 13,881	110001	192230	NRFPROGRAM	9100	151,509
ADMINISTRATOR II, SC	1004	Manager	14	28	1	4	1.00	\$ 157,137	\$ 10,583	\$ 13,881	110001	191550	NRFPROGRAM	1211	157,137
ADMINISTRATOR II, SC	1004	Manager	14	11	1	4	1.00	\$ 162,636	\$ 10,583	\$ 13,881	110001	191500	NRFPROGRAM	1212	162,636
ADMINISTRATOR II, SC	1004	Manager	14	6	1	5	1.00	\$ 163,741	\$ 10,583	\$ 13,881	110001	192070	NRFPROGRAM	9100	163,741
ADMINISTRATOR II, SC	1004	Manager	14	10	1	4	1.00	\$ 166,568	\$ 10,583	\$ 13,881	110001	192010	NRFPROGRAM	9100	166,568
ADMINISTRATOR II, SC	1004	Manager	14	19	1	4	1.00	\$ 166,568	\$ 10,583	\$ 13,881	110001	192062	NRFPROGRAM	9100	166,568
ADMINISTRATOR II, SC	1004	Manager	14	2	1	4	1.00	\$ 166,568	\$ 10,583	\$ 13,881	110001	192085	NRFPROGRAM	9100	166,568
ADMINISTRATOR II, SC	1004	Manager	14	4	1	5	1.00	\$ 166,568	\$ 10,583	\$ 13,881	110001	192170	NRFPROGRAM	9100	166,568
ADMINISTRATOR II, SC	1004	Manager	14	22	1	4	1.00	\$ 166,568	\$ 10,583	\$ 13,881	110001	192200	NRFPROGRAM	9100	166,568
ADMINISTRATOR II, SC	1004	Manager	14	8	1	4	1.00	\$ 166,568	\$ 10,583	\$ 13,881	110001	191504	O-199700-2	1212	166,568
ADMINISTRATOR II, SC	1004	Manager	14	45	1	4	1.00	\$ 166,568	\$ 10,583	\$ 13,881	110001	191651	NRFPROGRAM	1232	166,568
ADMINISTRATOR II, SC	1004	Manager	14	39	1	4	1.00	\$ 166,603	\$ 10,583	\$ 13,881	110001	192560	NRFPROGRAM	9100	166,603
ADMINISTRATOR II, SC	1004	Manager	14	39	1	4	1.00	\$ 166,603	\$ 10,583	\$ 13,881	110001	191450	NRFPROGRAM	1220	166,603
ADMINISTRATOR II, SC	1004	Manager	14	11	1	4	1.00	\$ 166,603	\$ 10,583	\$ 13,881	110001	191500	NRFPROGRAM	1212	166,603
ADMINISTRATOR II, SC	1004	Manager	14	39	1	5	1.00	\$ 166,603	\$ 10,583	\$ 13,881	190100	191601	G-191059-1-22	1231	166,603
ADMINISTRATOR II, SC	1004	Manager	14	18	1	4	1.00	\$ 166,603	\$ 10,583	\$ 13,881	110001	192240	NRFPROGRAM	9100	166,603
ADMINISTRATOR II, SC	1004	Manager	14	11	1	4	1.00	\$ 167,297	\$ 10,583	\$ 13,881	110001	191387	NRFPROGRAM	1310	167,297
ADMINISTRATOR II, SC	1004	Manager	14	37	1	4	1.00	\$ 174,896	\$ 10,583	\$ 13,881	110001	192500	NRFPROGRAM	9500	174,896
ADVISOR, SC	5999	Other	17	39	1	7	1.00	\$ 131,186	\$ 13,050	\$ 21,750	110001	191062	NRFPROGRAM	9100	131,186
ADVISOR, SC	5999	Other	17	39	1	7	1.25	\$ 209,224	\$ 13,050	\$ 21,750	110001	191141	NRFPROGRAM	9400	261,530
AMERICANS WITH DISABILITIES ACT COORDINATOR, SC	5004c	Other	14	39	1	7	1.00	\$ 117,756	\$ 7,550	\$ 10,454	110001	191062	NRFPROGRAM	9100	117,756
APPLICATION DEVELOPMENT ANALYST IV, SC	4001b	Other	14	21	1	7	1.00	\$ 113,721	\$ 8,149	\$ 10,982	110001	191821	NRFPROGRAM	9500	113,721
APPLICATION DEVELOPMENT ANALYST IV, SC	4001b	Other	14	29	0	6	1.00	\$ 115,070	\$ 8,149	\$ 10,982	110001	191300	NRFPROGRAM	9300	115,070
APPLICATION DEVELOPMENT ANALYST IV, SC	4001b	Other	14	21	0	6	1.00	\$ 115,070	\$ 8,149	\$ 10,982	110001	191804	NRFPROGRAM	9500	115,070
APPLICATION DEVELOPMENT ANALYST IV, SC	4001b	Other	14	21	0	6	1.00	\$ 115,070	\$ 8,149	\$ 10,982	110001	191814	NRFPROGRAM	9500	115,070
APPLICATION DEVELOPMENT ANALYST IV, SC	4001b	Other	14	21	0	6	1.00	\$ 115,070	\$ 8,149	\$ 10,982	110001	191821	NRFPROGRAM	9500	115,070
APPLICATION DEVELOPMENT ANALYST IV, SC	4001b	Other	14	39	0	6	1.00	\$ 115,070	\$ 8,149	\$ 10,982	110001	191601	G-191086-1-22	1231	115,070
APPLICATION DEVELOPMENT ANALYST IV, SC	4001b	Other	14	21	1	5	1.00	\$ 128,374	\$ 8,149	\$ 10,982	110001	191814	NRFPROGRAM	9500	128,374
APPLICATION DEVELOPMENT ANALYST IV, SC	4001b	Other	14	21	1	7	1.00	\$ 131,790	\$ 8,149	\$ 10,982	110001	191812	NRFPROGRAM	9500	131,790
APPLICATION DEVELOPMENT ANALYST IV, SC	4001b	Other	14	21	1	5	1.00	\$ 131,790	\$ 8,149	\$ 10,982	110001	191813	NRFPROGRAM	9500	131,790
APPLICATION DEVELOPMENT ANALYST IV, SC	4001b	Other	14	21	1	7	1.00	\$ 131,790	\$ 8,149	\$ 10,982	110001	191815	NRFPROGRAM	9500	131,790
APPLICATION DEVELOPMENT ANALYST IV, SC	4001b	Other	14	35	1	5	1.00	\$ 131,790	\$ 8,149	\$ 10,982	110001	191822	NRFPROGRAM	9500	131,790
APPLICATION DEVELOPMENT ANALYST IV, SC	4001b	Other	14	21	1	4	1.00	\$ 131,790	\$ 8,149	\$ 10,982	110001	191823	NRFPROGRAM	9500	131,790
APPLICATION DEVELOPMENT ANALYST IV, SC	4001b	Other	14	21	0	6	2.00	\$ 115,070	\$ 8,149	\$ 10,982	110001	191812	NRFPROGRAM	9500	230,140
APPLICATION DEVELOPMENT ANALYST V, SC	4001b	Other	14	21	1	7	1.00	\$ 131,790	\$ 8,818	\$ 11,566	110001	191813	NRFPROGRAM	9500	131,790
APPLICATION DEVELOPMENT ANALYST V, SC	4001b	Other	14	35	1	7	1.00	\$ 136,467	\$ 8,818	\$ 11,566	110001	191823	NRFPROGRAM	9500	136,467
APPLICATION DEVELOPMENT ANALYST V, SC	4001b	Other	14	34	1	7	1.00	\$ 138,787	\$ 8,818	\$ 11,566	110001	191821	NRFPROGRAM	9500	138,787
APPLICATION DEVELOPMENT ANALYST V, SC	4001b	Other	14	21	1	7	2.00	\$ 138,787	\$ 8,818	\$ 11,566	110001	191813	NRFPROGRAM	9500	277,573
APPLICATION DEVELOPMENT ANALYST V, SC	4001b	Other	14	21	1	7	2.00	\$ 138,787	\$ 8,818	\$ 11,566	110001	191821	NRFPROGRAM	9500	277,573
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	21	1	7	1.00	\$ 96,025	\$ 7,330	\$ 9,106	110001	191821	NRFPROGRAM	9500	96,025
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	21	1	7	1.00	\$ 102,504	\$ 7,330	\$ 9,106	110001	191821	NRFPROGRAM	9500	102,504
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	21	1	7	1.00	\$ 103,466	\$ 7,330	\$ 9,106	110001	191813	NRFPROGRAM	9500	103,466
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	21	1	4	1.00	\$ 108,732	\$ 7,330	\$ 9,106	110001	191804	NRFPROGRAM	9500	108,732
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	21	1	4	1.00	\$ 108,732	\$ 7,330	\$ 9,106	110001	191813	NRFPROGRAM	9500	108,732

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	35	1	4	1.00	\$ 108,732	\$ 7,330	\$ 9,106	110001	191822	NRFPROGRAM	9500	108,732
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	21	1	5	1.00	\$ 120,000	\$ 7,330	\$ 9,106	110001	191814	NRFPROGRAM	9500	120,000
APPLICATIONS DEVELOPMENT ANALYST III, SC	4001b	Other	9	21	0	6	1.00	\$ 110,628	\$ 7,874	\$ 10,050	110001	191814	NRFPROGRAM	9500	110,628
APPLICATIONS DEVELOPMENT ANALYST III, SC	4001b	Other	9	21	1	7	1.00	\$ 117,447	\$ 7,874	\$ 10,050	110001	191812	NRFPROGRAM	9500	117,447
APPLICATIONS DEVELOPMENT ANALYST III, SC	4001b	Other	14	21	1	7	1.00	\$ 118,586	\$ 7,874	\$ 10,050	110001	191812	NRFPROGRAM	9500	118,586
APPLICATIONS DEVELOPMENT ANALYST III, SC	4001b	Other	9	39	1	4	1.00	\$ 120,000	\$ 7,874	\$ 10,050	110001	191804	NRFPROGRAM	9500	120,000
APPLICATIONS DEVELOPMENT ANALYST III, SC	4001b	Other	9	21	1	7	1.00	\$ 120,000	\$ 7,874	\$ 10,050	110001	191812	NRFPROGRAM	9500	120,000
APPLICATIONS DEVELOPMENT ANALYST III, SC	4001b	Other	9	21	1	4	1.00	\$ 120,000	\$ 7,874	\$ 10,050	110001	191812	NRFPROGRAM	9500	120,000
APPLICATIONS DEVELOPMENT ANALYST III, SC	4001b	Other	9	21	1	7	1.00	\$ 120,000	\$ 7,874	\$ 10,050	110001	191813	NRFPROGRAM	9500	120,000
APPLICATIONS DEVELOPMENT ANALYST III, SC	4001b	Other	9	21	1	4	1.00	\$ 120,000	\$ 7,874	\$ 10,050	110001	191823	NRFPROGRAM	9500	120,000
APPLICATIONS DEVELOPMENT ANALYST III, SC	4001b	Other	9	39	1	5	1.00	\$ 120,000	\$ 7,874	\$ 10,050	110001	191823	NRFPROGRAM	9500	120,000
APPLICATIONS SUPPORT COORDINATOR, SC	4001b	Other	14	39	1	7	1.00	\$ 115,308	\$ 7,587	\$ 9,950	110001	191804	NRFPROGRAM	9500	115,308
APPLICATIONS SUPPORT COORDINATOR, SC	4001b	Other	14	21	1	5	1.00	\$ 119,403	\$ 7,587	\$ 9,950	110001	191804	NRFPROGRAM	9500	119,403
APPLICATIONS SUPPORT COORDINATOR, SC	4001b	Other	14	21	1	4	1.00	\$ 119,403	\$ 7,587	\$ 9,950	110001	191804	NRFPROGRAM	9500	119,403
APPLICATIONS SUPPORT COORDINATOR, SC	4001b	Other	14	21	1	5	1.00	\$ 119,403	\$ 7,587	\$ 9,950	110001	191804	NRFPROGRAM	9500	119,403
APPLICATIONS SUPPORT COORDINATOR, SC	4001b	Other	14	21	1	7	1.00	\$ 119,403	\$ 7,587	\$ 9,950	110001	191804	NRFPROGRAM	9500	119,403
APPLICATIONS SUPPORT COORDINATOR, SC	4001b	Other	14	39	1	7	1.00	\$ 119,403	\$ 7,587	\$ 9,950	110001	191812	NRFPROGRAM	9500	119,403
ASSOCIATE SELF-HELP ATTORNEY, SC	2010a	Other	16	43	1	7	1.00	\$ 79,854	\$ 6,655	\$ 6,655	110001	192550	NRFPROGRAM	1231	79,854
ASSOCIATE SELF-HELP ATTORNEY, SC	2010a	Other	16	20	1	7	2.00	\$ 79,854	\$ 6,655	\$ 6,655	110001	192550	NRFPROGRAM	1231	159,708
ASSOCIATE SELF-HELP ATTORNEY, SC	2010a	Other	16	39	1	7	2.00	\$ 79,889	\$ 6,655	\$ 6,655	110001	192550	NRFPROGRAM	1231	159,778
ASSOCIATE SELF-HELP ATTORNEY, SC	2010a	Other	16	39	0	6	3.00	\$ 79,854	\$ 6,655	\$ 6,655	110001	192550	NRFPROGRAM	1231	239,563
AUDITOR, SC	3001b	Other	14	39	1	4	1.00	\$ 103,224	\$ 5,915	\$ 8,190	110001	191170	NRFPROGRAM	9400	103,224
BUSINESS RESOURCES ANALYST, SC	1006	Other	14	18	1	7	1.00	\$ 75,978	\$ 5,915	\$ 8,190	110001	191164	NRFPROGRAM	9500	75,978
BUSINESS RESOURCES ANALYST, SC	1006	Other	14	18	1	7	1.00	\$ 77,230	\$ 5,915	\$ 8,190	110001	191164	NRFPROGRAM	9500	77,230
BUSINESS RESOURCES ANALYST, SC	1006	Other	14	39	1	4	2.00	\$ 98,311	\$ 5,915	\$ 8,190	110001	191164	NRFPROGRAM	9400	196,621
BUSINESS RESOURCES ANALYST, SC	1006	Other	14	39	1	4	2.00	\$ 98,311	\$ 5,915	\$ 8,190	110001	191164	NRFPROGRAM	9500	196,621
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	21	1	7	1.00	\$ 75,286	\$ 6,260	\$ 7,777	110001	191814	NRFPROGRAM	9500	75,286
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	21	1	7	1.00	\$ 83,242	\$ 6,260	\$ 7,777	110001	191805	NRFPROGRAM	9500	83,242
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	21	0	6	1.00	\$ 83,315	\$ 6,260	\$ 7,777	110001	191805	NRFPROGRAM	9500	83,315
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	10	21	1	5	1.00	\$ 86,020	\$ 6,260	\$ 7,777	110001	191804	NRFPROGRAM	9500	86,020
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	21	1	5	1.00	\$ 92,866	\$ 6,260	\$ 7,777	110001	191804	NRFPROGRAM	9500	92,866
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	21	1	7	1.00	\$ 92,866	\$ 6,260	\$ 7,777	110001	191812	NRFPROGRAM	9500	92,866
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	21	1	4	1.00	\$ 92,866	\$ 6,260	\$ 7,777	110001	191805	NRFPROGRAM	9500	92,866
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	35	1	7	1.00	\$ 92,866	\$ 6,260	\$ 7,777	110001	191822	NRFPROGRAM	9500	92,866
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	17	1	4	1.00	\$ 92,866	\$ 6,260	\$ 7,777	110001	191824	NRFPROGRAM	9500	92,866
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	35	1	7	2.00	\$ 92,866	\$ 6,260	\$ 7,777	110001	191824	NRFPROGRAM	9500	185,733
BUSINESS SYSTEMS ANALYST II, SC	4001a	Other	9	21	1	7	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191804	NRFPROGRAM	9500	99,736
BUSINESS SYSTEMS ANALYST II, SC	4001a	Other	9	21	1	7	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191804	NRFPROGRAM	9500	99,736
BUSINESS SYSTEMS ANALYST II, SC	4001a	Other	9	21	1	7	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191804	NRFPROGRAM	9500	99,736
BUSINESS SYSTEMS ANALYST II, SC	4001a	Other	9	21	1	4	2.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191804	NRFPROGRAM	9500	199,472
BUSINESS SYSTEMS ANALYST III, SC	4001b	Other	9	21	1	7	1.00	\$ 90,123	\$ 7,330	\$ 9,106	110001	191813	NRFPROGRAM	9500	90,123
BUSINESS SYSTEMS ANALYST III, SC	4001b	Other	9	39	0	6	1.00	\$ 97,556	\$ 7,330	\$ 9,106	110001	191802	NRFPROGRAM	9500	97,556
BUSINESS SYSTEMS ANALYST III, SC	4001b	Other	9	21	0	6	1.00	\$ 97,556	\$ 7,330	\$ 9,106	110001	191814	NRFPROGRAM	9500	97,556
BUSINESS SYSTEMS ANALYST III, SC	4001b	Other	9	39	0	6	1.00	\$ 97,556	\$ 7,330	\$ 9,106	110001	191823	NRFPROGRAM	9500	97,556
BUSINESS SYSTEMS ANALYST III, SC	4001b	Other	9	21	1	7	1.00	\$ 98,772	\$ 7,330	\$ 9,106	110001	191813	NRFPROGRAM	9500	98,772
BUSINESS SYSTEMS ANALYST III, SC	4001b	Other	9	21	1	7	1.00	\$ 108,349	\$ 7,330	\$ 9,106	110001	191824	NRFPROGRAM	9500	108,349
BUSINESS SYSTEMS ANALYST III, SC	4001b	Other	9	2	1	7	1.00	\$ 108,732	\$ 7,330	\$ 9,106	110001	191803	NRFPROGRAM	9500	108,732
BUSINESS SYSTEMS ANALYST III, SC	4001b	Other	9	39	1	7	1.00	\$ 108,732	\$ 7,330	\$ 9,106	110001	191804	NRFPROGRAM	9500	108,732
BUSINESS SYSTEMS ANALYST III, SC	4001b	Other	9	21	1	5	1.00	\$ 108,732	\$ 7,330	\$ 9,106	110001	191804	NRFPROGRAM	9500	108,732
BUSINESS SYSTEMS ANALYST III, SC	4001b	Other	9	21	1	7	1.00	\$ 108,732	\$ 7,330	\$ 9,106	110001	191804	NRFPROGRAM	9500	108,732
BUSINESS SYSTEMS ANALYST III, SC	4001b	Other	9	21	1	7	1.00	\$ 108,732	\$ 7,330	\$ 9,106	110001	191812	NRFPROGRAM	9500	108,732
BUSINESS SYSTEMS ANALYST III, SC	4001b	Other	9	21	1	5	1.00	\$ 108,732	\$ 7,330	\$ 9,106	110001	191813	NRFPROGRAM	9500	108,732
BUSINESS SYSTEMS ANALYST III, SC	4001b	Other	9	35	1	7	1.00	\$ 108,732	\$ 7,330	\$ 9,106	110001	191822	NRFPROGRAM	9500	108,732
BUSINESS SYSTEMS ANALYST III, SC	4001b	Other	9	21	1	7	1.00	\$ 108,732	\$ 7,330	\$ 9,106	110001	191824	NRFPROGRAM	9500	108,732
BUSINESS SYSTEMS ANALYST III, SC	4001b	Other	9	21	1	4	1.00	\$ 108,767	\$ 7,330	\$ 9,106	110001	191804	NRFPROGRAM	9500	108,767

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	30	1	4	1.00	\$ 88,992	\$ 6,245	\$ 8,190	110001	191393	NRFPROGRAM	1310	88,992
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	30	1	7	1.00	\$ 89,142	\$ 6,245	\$ 8,190	110001	191393	NRFPROGRAM	1310	89,142
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	30	1	7	1.00	\$ 93,518	\$ 6,245	\$ 8,190	110001	191393	NRFPROGRAM	1310	93,518
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	30	1	7	1.00	\$ 94,577	\$ 6,245	\$ 8,190	110001	191393	NRFPROGRAM	1310	94,577
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	30	1	4	1.00	\$ 94,897	\$ 6,245	\$ 8,190	110001	191393	NRFPROGRAM	1310	94,897
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	30	1	5	1.00	\$ 94,996	\$ 6,245	\$ 8,190	110001	191393	NRFPROGRAM	1310	94,996
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	39	1	4	1.00	\$ 95,223	\$ 6,245	\$ 8,190	110001	191310	NRFPROGRAM	9100	95,223
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	30	1	7	1.00	\$ 95,876	\$ 6,245	\$ 8,190	110001	191393	NRFPROGRAM	1310	95,876
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	30	1	4	1.00	\$ 96,263	\$ 6,245	\$ 8,190	110001	191393	NRFPROGRAM	1310	96,263
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	30	1	7	1.00	\$ 97,036	\$ 6,245	\$ 8,190	110001	191393	NRFPROGRAM	1310	97,036
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	30	1	7	1.00	\$ 97,517	\$ 6,245	\$ 8,190	110001	191393	NRFPROGRAM	1310	97,517
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	35	1	4	1.00	\$ 97,517	\$ 6,245	\$ 8,190	110001	191393	NRFPROGRAM	1310	97,517
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	30	1	7	1.00	\$ 98,276	\$ 6,245	\$ 8,190	110001	191393	NRFPROGRAM	1310	98,276
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	30	1	4	1.00	\$ 98,276	\$ 6,245	\$ 8,190	110001	191393	NRFPROGRAM	1310	98,276
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	30	1	5	1.00	\$ 98,276	\$ 6,245	\$ 8,190	110001	191393	NRFPROGRAM	1310	98,276
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	35	1	4	1.00	\$ 98,276	\$ 6,245	\$ 8,190	110001	191393	NRFPROGRAM	1310	98,276
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	39	1	4	1.00	\$ 98,311	\$ 6,245	\$ 8,190	110001	191310	NRFPROGRAM	9100	98,311
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	39	0	6	2.00	\$ 88,172	\$ 6,245	\$ 8,190	110001	191300	NRFPROGRAM	9300	176,343
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	30	1	5	2.00	\$ 94,946	\$ 6,245	\$ 8,190	110001	191393	NRFPROGRAM	1310	189,893
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	35	1	5	2.00	\$ 98,276	\$ 6,245	\$ 8,190	110001	191393	NRFPROGRAM	1310	196,551
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	39	0	6	4.00	\$ 88,172	\$ 6,245	\$ 8,190	110001	191310	NRFPROGRAM	9100	352,687
CASE MANAGEMENT SYSTEM TRAINING & SUPPORT SPECIALIST SC	2029a	Other	16	30	0	6	4.00	\$ 88,172	\$ 6,245	\$ 8,190	110001	191393	NRFPROGRAM	1310	352,687
CHIEF COMPLIANCE OFFICER, SC	1002	Manager	13	2	1	4	1.00	\$ 239,245	\$ 12,820	\$ 18,233	110001	191170	NRFPROGRAM	9400	239,245
Chief Deputy of Operations	1002	Manager	13	39	1	4	1.00	\$ 343,470	\$ 18,404	\$ 26,321	110001	192500	NRFPROGRAM	9100	343,470
CHIEF DEPUTY, FINANCE AND ADMINISTRATIVE SERVICES	1002	Manager	13	39	1	4	1.00	\$ 319,506	\$ 17,120	\$ 24,485	110001	191140	NRFPROGRAM	9100	319,506
CHIEF DEPUTY, HUMAN RESOURCES & DEVELOPMENT SC	1002	Manager	13	39	1	7	1.00	\$ 319,506	\$ 17,120	\$ 24,485	110001	191300	NRFPROGRAM	9300	319,506
CHIEF DEPUTY, LEGAL SERVICES/COURT COUNSEL SC	1002	Manager	13	39	1	4	1.00	\$ 319,506	\$ 17,120	\$ 24,485	110001	191062	NRFPROGRAM	9100	319,506
CHIEF INFORMATION OFFICER,SC	1002	Manager	13	39	1	7	1.00	\$ 317,200	\$ 18,404	\$ 26,321	110001	191800	NRFPROGRAM	9500	317,200
CHIEF PROCUREMENT OFFICER	1003	Manager	13	39	1	4	1.00	\$ 230,228	\$ 12,820	\$ 18,233	110001	191160	NRFPROGRAM	9400	230,228
CLERICAL AIDE, SC	5003a	Other	9	28	1	4	1.00	\$ 37,238	\$ 2,927	\$ 3,088	110001	191550	NRFPROGRAM	1212	37,238
COMMUNICATIONS DIRECTOR, SC	5011	Manager	13	39	0	6	1.00	\$ 213,556	\$ 13,781	\$ 19,709	110001	191053	NRFPROGRAM	9100	213,556
COMMUNITY RELATIONS COORD	1006	Manager	14	39	1	4	1.00	\$ 115,673	\$ 7,550	\$ 9,636	110001	191063	NRFPROGRAM	9100	115,673

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COMPLIANCE ADMINISTRATOR, SC	1003	Manager	14	2	1	7	1.00	\$ 145,988	\$ 10,583	\$ 13,881	110001	191170	NRFPROGRAM	9400	145,988
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	2	1	7	1.00	\$ 80,855	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	80,855
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	38	1	7	1.00	\$ 81,278	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	81,278
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	21	1	7	1.00	\$ 81,303	\$ 6,724	\$ 8,353	110001	191805	NRFPROGRAM	9500	81,303
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	38	1	7	1.00	\$ 83,614	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	83,614
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	8	1	7	1.00	\$ 88,264	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	88,264
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	39	1	7	1.00	\$ 88,798	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	88,798
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	29	1	7	1.00	\$ 93,369	\$ 6,724	\$ 8,353	110001	191300	NRFPROGRAM	9300	93,369
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	35	1	7	1.00	\$ 93,369	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	93,369
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	39	1	7	1.00	\$ 93,404	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	93,404
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	21	1	7	1.00	\$ 93,750	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	93,750
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	39	1	7	1.00	\$ 93,875	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	93,875
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	39	1	7	1.00	\$ 95,141	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	95,141
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	39	1	7	1.00	\$ 98,413	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	98,413
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	39	1	4	1.00	\$ 99,333	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,333
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	1	1	4	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	2	1	7	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	6	1	5	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	10	1	4	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	12	1	5	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	14	1	7	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	14	1	4	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	15	1	4	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	16	1	4	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	20	1	4	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	22	1	7	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	22	1	4	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	24	1	4	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	28	1	4	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	32	1	4	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	33	1	4	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	35	1	7	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	35	1	4	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	36	1	7	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	38	1	7	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	41	1	4	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	43	1	4	1.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,736
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	21	1	7	1.00	\$ 99,771	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,771
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	21	1	5	1.00	\$ 99,771	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	99,771
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	39	1	7	2.00	\$ 85,567	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	171,135
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	42	1	7	2.00	\$ 99,736	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	199,472
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	11	1	4	2.00	\$ 99,771	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	199,542
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	39	1	7	4.00	\$ 99,771	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	399,085
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	39	0	6	18.00	\$ 89,040	\$ 6,724	\$ 8,353	110001	191803	NRFPROGRAM	9500	1,602,720
COMPUTER OPERATOR, SC	4004a	Other	9	39	1	4	1.00	\$ 64,630	\$ 4,356	\$ 5,413	110001	191808	NRFPROGRAM	9500	64,630
COMPUTER OPERATOR, SC	4004a	Other	9	39	1	4	3.00	\$ 64,665	\$ 4,356	\$ 5,413	110001	191808	NRFPROGRAM	9500	193,994
COMPUTER SUPPORT TECHNICIAN I, SC	4004a	Other	9	21	0	6	3.00	\$ 67,065	\$ 5,039	\$ 6,260	110001	191805	NRFPROGRAM	9500	201,195
COMPUTER SUPPORT TECHNICIAN II, SC	4004b	Other	9	21	1	7	1.00	\$ 63,768	\$ 5,814	\$ 7,222	110001	191805	NRFPROGRAM	9500	63,768
COMPUTER SUPPORT TECHNICIAN II, SC	4004b	Other	9	21	1	7	1.00	\$ 65,544	\$ 5,814	\$ 7,222	110001	191805	NRFPROGRAM	9500	65,544
COMPUTER SUPPORT TECHNICIAN II, SC	4004b	Other	9	21	1	7	1.00	\$ 65,750	\$ 5,814	\$ 7,222	110001	191805	NRFPROGRAM	9500	65,750
COMPUTER SUPPORT TECHNICIAN II, SC	4004b	Other	9	21	1	7	1.00	\$ 70,644	\$ 5,814	\$ 7,222	110001	191805	NRFPROGRAM	9500	70,644
COMPUTER SUPPORT TECHNICIAN II, SC	4004b	Other	9	21	1	7	1.00	\$ 70,841	\$ 5,814	\$ 7,222	110001	191805	NRFPROGRAM	9500	70,841
COMPUTER SUPPORT TECHNICIAN II, SC	4004b	Other	9	21	1	7	1.00	\$ 72,975	\$ 5,814	\$ 7,222	110001	191805	NRFPROGRAM	9500	72,975
COMPUTER SUPPORT TECHNICIAN II, SC	4004b	Other	9	21	1	7	1.00	\$ 73,054	\$ 5,814	\$ 7,222	110001	191805	NRFPROGRAM	9500	73,054
COMPUTER SUPPORT TECHNICIAN II, SC	4004b	Other	9	21	1	7	1.00	\$ 73,297	\$ 5,814	\$ 7,222	110001	191805	NRFPROGRAM	9500	73,297
COMPUTER SUPPORT TECHNICIAN II, SC	4004b	Other	9	39	1	4	1.00	\$ 86,239	\$ 5,814	\$ 7,222	110001	191803	NRFPROGRAM	9500	86,239
COMPUTER SUPPORT TECHNICIAN II, SC	4004b	Other	9	39	1	7	1.00	\$ 86,239	\$ 5,814	\$ 7,222	110001	191805	NRFPROGRAM	9500	86,239

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT COMMISSIONER, SUP CT	2014	Other	12	39	0	6	1.00	\$ 194,756	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	194,756
COURT COMMISSIONER, SUP CT	2014	Other	12	8	0	6	1.00	\$ 194,756	\$ 16,375	\$ 16,375	110001	191504	O-199700-2	1100	194,756
COURT COMMISSIONER, SUP CT	2014	Other	12	1	1	4	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	4	1	5	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	9	1	7	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	9	1	5	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	10	1	5	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	11	1	5	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	15	1	4	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	15	1	5	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	17	1	7	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	24	1	7	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	28	1	7	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	32	1	7	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	33	1	7	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	33	1	4	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	33	1	5	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	34	1	7	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	34	1	4	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	34	1	5	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	36	1	4	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	37	1	1	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	38	1	4	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	39	1	5	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	41	1	7	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	41	1	2	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	41	1	5	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	43	1	7	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	43	1	5	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	8	1	7	1.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191504	O-199700-2	1100	207,022
COURT COMMISSIONER, SUP CT	2014	Other	12	10	1	4	2.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	414,044
COURT COMMISSIONER, SUP CT	2014	Other	12	14	1	5	2.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	414,044
COURT COMMISSIONER, SUP CT	2014	Other	12	16	1	7	2.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	414,044
COURT COMMISSIONER, SUP CT	2014	Other	12	16	1	5	2.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	414,044
COURT COMMISSIONER, SUP CT	2014	Other	12	20	1	5	2.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	414,044
COURT COMMISSIONER, SUP CT	2014	Other	12	29	1	4	2.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	414,044
COURT COMMISSIONER, SUP CT	2014	Other	12	40	1	4	2.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	414,044
COURT COMMISSIONER, SUP CT	2014	Other	12	8	1	5	2.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191504	O-199700-2	1100	414,044
COURT COMMISSIONER, SUP CT	2014	Other	12	16	1	4	3.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	621,066
COURT COMMISSIONER, SUP CT	2014	Other	12	29	1	7	3.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	621,066
COURT COMMISSIONER, SUP CT	2014	Other	12	39	1	7	3.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	621,066
COURT COMMISSIONER, SUP CT	2014	Other	12	39	1	7	3.00	\$ 207,022	\$ 16,375	\$ 16,375	190100	191601	G-191059-1-22	1100	621,066
COURT COMMISSIONER, SUP CT	2014	Other	12	39	1	4	3.00	\$ 207,022	\$ 16,375	\$ 16,375	190100	191601	G-191059-1-22	1100	621,066
COURT COMMISSIONER, SUP CT	2014	Other	12	12	1	4	4.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	828,087
COURT COMMISSIONER, SUP CT	2014	Other	12	39	1	7	7.00	\$ 207,022	\$ 16,375	\$ 16,375	110001	191003	NRFPROGRAM	1100	1,449,153
COURT COUNSEL, SC	2010b	Manager	13	39	1	5	1.00	\$ 228,221	\$ 17,330	\$ 23,999	110001	191062	NRFPROGRAM	9100	228,221
COURT COUNSEL, SC	2010b	Manager	13	39	1	4	1.00	\$ 252,105	\$ 17,330	\$ 23,999	110001	191062	NRFPROGRAM	9100	252,105
COURT COUNSEL, SC	2010b	Manager	13	39	1	7	1.00	\$ 266,684	\$ 17,330	\$ 23,999	110001	191062	NRFPROGRAM	9100	266,684
COURT COUNSEL, SC	2010b	Manager	13	39	0	6	2.00	\$ 244,715	\$ 17,330	\$ 23,999	110001	191062	NRFPROGRAM	9100	489,430
COURT OPERATIONS MANAGER, SC	1006	Manager	14	19	1	7	1.00	\$ 90,724	\$ 7,550	\$ 10,454	110001	192062	NRFPROGRAM	9100	90,724
COURT OPERATIONS MANAGER, SC	1006	Manager	14	41	1	4	1.00	\$ 96,108	\$ 7,550	\$ 10,454	110001	192122	NRFPROGRAM	1220	96,108
COURT OPERATIONS MANAGER, SC	1006	Manager	14	39	1	7	1.00	\$ 96,779	\$ 7,550	\$ 10,454	110001	191605	NRFPROGRAM	1231	96,779
COURT OPERATIONS MANAGER, SC	1006	Manager	14	34	1	4	1.00	\$ 97,040	\$ 7,550	\$ 10,454	110001	192003	NRFPROGRAM	9100	97,040
COURT OPERATIONS MANAGER, SC	1006	Manager	14	39	1	5	1.00	\$ 97,459	\$ 7,550	\$ 10,454	110001	191386	NRFPROGRAM	1310	97,459
COURT OPERATIONS MANAGER, SC	1006	Manager	14	1	1	4	1.00	\$ 100,190	\$ 7,550	\$ 10,454	110001	192053	NRFPROGRAM	9100	100,190
COURT OPERATIONS MANAGER, SC	1006	Manager	14	36	1	4	1.00	\$ 100,515	\$ 7,550	\$ 10,454	110001	192102	NRFPROGRAM	9100	100,515
COURT OPERATIONS MANAGER, SC	1006	Manager	14	13	1	7	1.00	\$ 102,369	\$ 7,550	\$ 10,454	110001	191369	NRFPROGRAM	1310	102,369

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT OPERATIONS MANAGER, SC	1006	Manager	14	20	1	7	1.00	\$ 102,444	\$ 7,550	\$ 10,454	110001	192133	NRFPROGRAM	1212	102,444
COURT OPERATIONS MANAGER, SC	1006	Manager	14	32	1	7	1.00	\$ 102,444	\$ 7,550	\$ 10,454	110001	192162	NRFPROGRAM	9100	102,444
COURT OPERATIONS MANAGER, SC	1006	Manager	14	28	1	4	1.00	\$ 103,304	\$ 7,550	\$ 10,454	110001	191389	NRFPROGRAM	1310	103,304
COURT OPERATIONS MANAGER, SC	1006	Manager	14	12	1	5	1.00	\$ 103,727	\$ 7,550	\$ 10,454	110001	192152	NRFPROGRAM	9100	103,727
COURT OPERATIONS MANAGER, SC	1006	Manager	14	3	1	7	1.00	\$ 104,305	\$ 7,550	\$ 10,454	110001	192101	NRFPROGRAM	9400	104,305
COURT OPERATIONS MANAGER, SC	1006	Manager	14	42	1	5	1.00	\$ 106,026	\$ 7,550	\$ 10,454	110001	192125	NRFPROGRAM	9100	106,026
COURT OPERATIONS MANAGER, SC	1006	Manager	14	39	0	6	1.00	\$ 106,605	\$ 7,550	\$ 10,454	110001	191310	NRFPROGRAM	9100	106,605
COURT OPERATIONS MANAGER, SC	1006	Manager	14	11	0	6	1.00	\$ 106,605	\$ 7,550	\$ 10,454	110001	191387	NRFPROGRAM	1310	106,605
COURT OPERATIONS MANAGER, SC	1006	Manager	14	39	0	6	1.00	\$ 106,605	\$ 7,550	\$ 10,454	110001	191452	NRFPROGRAM	1340	106,605
COURT OPERATIONS MANAGER, SC	1006	Manager	14	28	0	6	1.00	\$ 106,605	\$ 7,550	\$ 10,454	110001	191550	NRFPROGRAM	1211	106,605
COURT OPERATIONS MANAGER, SC	1006	Manager	14	39	0	6	1.00	\$ 106,605	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	106,605
COURT OPERATIONS MANAGER, SC	1006	Manager	14	35	0	6	1.00	\$ 106,605	\$ 7,550	\$ 10,454	110001	191393	NRFPROGRAM	1310	106,605
COURT OPERATIONS MANAGER, SC	1006	Manager	14	39	0	6	1.00	\$ 106,605	\$ 7,550	\$ 10,454	110001	191601	NRFPROGRAM	1231	106,605
COURT OPERATIONS MANAGER, SC	1006	Manager	14	29	1	7	1.00	\$ 107,546	\$ 7,550	\$ 10,454	110001	192052	NRFPROGRAM	9100	107,546
COURT OPERATIONS MANAGER, SC	1006	Manager	14	24	1	4	1.00	\$ 107,694	\$ 7,550	\$ 10,454	110001	192230	NRFPROGRAM	1212	107,694
COURT OPERATIONS MANAGER, SC	1006	Manager	14	22	1	4	1.00	\$ 107,909	\$ 7,550	\$ 10,454	110001	192200	NRFPROGRAM	1220	107,909
COURT OPERATIONS MANAGER, SC	1006	Manager	14	13	1	5	1.00	\$ 108,076	\$ 7,550	\$ 10,454	110001	191369	NRFPROGRAM	1310	108,076
COURT OPERATIONS MANAGER, SC	1006	Manager	14	17	1	4	1.00	\$ 108,091	\$ 7,550	\$ 10,454	110001	192020	NRFPROGRAM	9100	108,091
COURT OPERATIONS MANAGER, SC	1006	Manager	14	2	1	4	1.00	\$ 108,091	\$ 7,550	\$ 10,454	110001	192085	NRFPROGRAM	9100	108,091
COURT OPERATIONS MANAGER, SC	1006	Manager	14	20	1	5	1.00	\$ 108,157	\$ 7,550	\$ 10,454	110001	192133	NRFPROGRAM	1220	108,157
COURT OPERATIONS MANAGER, SC	1006	Manager	14	30	1	7	1.00	\$ 109,989	\$ 7,550	\$ 10,454	110001	191393	NRFPROGRAM	1310	109,989
COURT OPERATIONS MANAGER, SC	1006	Manager	14	11	1	7	1.00	\$ 110,024	\$ 7,550	\$ 10,454	110001	191500	NRFPROGRAM	1212	110,024
COURT OPERATIONS MANAGER, SC	1006	Manager	14	8	1	4	1.00	\$ 110,072	\$ 7,550	\$ 10,454	110001	191504	O-199700-2	1212	110,072
COURT OPERATIONS MANAGER, SC	1006	Manager	14	28	1	5	1.00	\$ 110,336	\$ 7,550	\$ 10,454	110001	191550	NRFPROGRAM	1211	110,336
COURT OPERATIONS MANAGER, SC	1006	Manager	14	32	1	4	1.00	\$ 111,657	\$ 7,550	\$ 10,454	110001	192162	NRFPROGRAM	9100	111,657
COURT OPERATIONS MANAGER, SC	1006	Manager	14	39	1	4	1.00	\$ 111,675	\$ 7,550	\$ 10,454	110001	191450	NRFPROGRAM	1220	111,675
COURT OPERATIONS MANAGER, SC	1006	Manager	14	41	1	4	1.00	\$ 112,548	\$ 7,550	\$ 10,454	110001	192122	NRFPROGRAM	1220	112,548
COURT OPERATIONS MANAGER, SC	1006	Manager	14	39	1	5	1.00	\$ 112,583	\$ 7,550	\$ 10,454	110001	191450	NRFPROGRAM	1220	112,583
COURT OPERATIONS MANAGER, SC	1006	Manager	14	39	1	5	1.00	\$ 112,862	\$ 7,550	\$ 10,454	110001	191602	NRFPROGRAM	1232	112,862
COURT OPERATIONS MANAGER, SC	1006	Manager	14	39	1	4	1.00	\$ 114,673	\$ 7,550	\$ 10,454	110001	191450	NRFPROGRAM	1220	114,673
COURT OPERATIONS MANAGER, SC	1006	Manager	14	36	1	4	1.00	\$ 115,422	\$ 7,550	\$ 10,454	110001	192102	NRFPROGRAM	9100	115,422
COURT OPERATIONS MANAGER, SC	1006	Manager	14	12	1	4	1.00	\$ 116,101	\$ 7,550	\$ 10,454	110001	192152	NRFPROGRAM	9100	116,101
COURT OPERATIONS MANAGER, SC	1006	Manager	14	11	1	4	1.00	\$ 117,286	\$ 7,550	\$ 10,454	110001	191369	NRFPROGRAM	1310	117,286
COURT OPERATIONS MANAGER, SC	1006	Manager	14	39	1	4	1.00	\$ 117,530	\$ 7,550	\$ 10,454	110001	191450	NRFPROGRAM	1220	117,530
COURT OPERATIONS MANAGER, SC	1006	Manager	14	35	1	4	1.00	\$ 117,774	\$ 7,550	\$ 10,454	110001	191393	NRFPROGRAM	1310	117,774
COURT OPERATIONS MANAGER, SC	1006	Manager	14	33	1	4	1.00	\$ 118,296	\$ 7,550	\$ 10,454	110001	192082	NRFPROGRAM	9100	118,296
COURT OPERATIONS MANAGER, SC	1006	Manager	14	11	1	4	1.00	\$ 118,331	\$ 7,550	\$ 10,454	110001	191500	NRFPROGRAM	1212	118,331
COURT OPERATIONS MANAGER, SC	1006	Manager	14	16	1	7	1.00	\$ 118,819	\$ 7,550	\$ 10,454	110001	191400	NRFPROGRAM	1233	118,819
COURT OPERATIONS MANAGER, SC	1006	Manager	14	22	1	5	1.00	\$ 119,261	\$ 7,550	\$ 10,454	110001	192200	NRFPROGRAM	1212	119,261
COURT OPERATIONS MANAGER, SC	1006	Manager	14	39	1	5	1.00	\$ 120,788	\$ 7,550	\$ 10,454	110001	191450	NRFPROGRAM	1220	120,788
COURT OPERATIONS MANAGER, SC	1006	Manager	14	10	1	4	1.00	\$ 120,789	\$ 7,550	\$ 10,454	110001	192010	NRFPROGRAM	9100	120,789
COURT OPERATIONS MANAGER, SC	1006	Manager	14	39	1	7	1.00	\$ 121,543	\$ 7,550	\$ 10,454	110001	191392	NRFPROGRAM	1310	121,543
COURT OPERATIONS MANAGER, SC	1006	Manager	14	39	1	4	1.00	\$ 122,445	\$ 7,550	\$ 10,454	110001	191601	NRFPROGRAM	1231	122,445
COURT OPERATIONS MANAGER, SC	1006	Manager	14	11	1	7	1.00	\$ 124,526	\$ 7,550	\$ 10,454	110001	191500	NRFPROGRAM	1212	124,526
COURT OPERATIONS MANAGER, SC	1006	Manager	14	29	1	4	1.00	\$ 124,712	\$ 7,550	\$ 10,454	110001	192052	NRFPROGRAM	9100	124,712
COURT OPERATIONS MANAGER, SC	1006	Manager	14	11	1	7	1.00	\$ 124,950	\$ 7,550	\$ 10,454	110001	191500	NRFPROGRAM	1212	124,950
COURT OPERATIONS MANAGER, SC	1006	Manager	14	28	1	4	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	191377	O-191104	1320	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	32	1	7	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	191377	O-191104	1320	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	23	1	4	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	192191	NRFPROGRAM	9400	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	31	1	4	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	191410	NRFPROGRAM	9400	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	28	1	4	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	191550	NRFPROGRAM	1211	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	28	1	5	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	191550	NRFPROGRAM	1211	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	15	1	4	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	191750	NRFPROGRAM	9100	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	34	1	4	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	192003	NRFPROGRAM	9100	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	10	1	4	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	192010	NRFPROGRAM	9100	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	6	1	5	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	192070	NRFPROGRAM	9100	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	33	1	4	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	192082	NRFPROGRAM	9100	125,449

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT OPERATIONS MANAGER, SC	1006	Manager	14	42	1	5	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	192125	NRFPROGRAM	1211	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	20	1	4	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	192133	NRFPROGRAM	1211	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	12	1	4	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	192152	NRFPROGRAM	9100	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	14	1	5	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	192165	NRFPROGRAM	9100	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	4	1	5	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	192170	NRFPROGRAM	9100	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	43	1	4	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	192175	NRFPROGRAM	9100	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	40	1	5	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	192195	NRFPROGRAM	1212	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	40	1	5	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	192195	NRFPROGRAM	1220	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	38	1	4	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	192213	NRFPROGRAM	1211	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	38	1	4	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	192213	NRFPROGRAM	1220	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	5	1	5	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	192220	NRFPROGRAM	9100	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	24	1	4	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	192230	NRFPROGRAM	1212	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	45	1	4	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	191651	NRFPROGRAM	1232	125,449
COURT OPERATIONS MANAGER, SC	1006	Manager	14	18	1	5	1.00	\$ 125,484	\$ 7,550	\$ 10,454	110001	191100	NRFPROGRAM	1330	125,484
COURT OPERATIONS MANAGER, SC	1006	Manager	14	18	1	5	1.00	\$ 125,484	\$ 7,550	\$ 10,454	110001	191100	NRFPROGRAM	1330	125,484
COURT OPERATIONS MANAGER, SC	1006	Manager	14	39	1	5	1.00	\$ 125,484	\$ 7,550	\$ 10,454	110001	191386	NRFPROGRAM	1310	125,484
COURT OPERATIONS MANAGER, SC	1006	Manager	14	11	1	4	1.00	\$ 125,484	\$ 7,550	\$ 10,454	110001	191386	NRFPROGRAM	1310	125,484
COURT OPERATIONS MANAGER, SC	1006	Manager	14	39	1	4	1.00	\$ 125,484	\$ 7,550	\$ 10,454	110001	191450	NRFPROGRAM	1220	125,484
COURT OPERATIONS MANAGER, SC	1006	Manager	14	39	1	5	1.00	\$ 125,484	\$ 7,550	\$ 10,454	110001	191450	NRFPROGRAM	1220	125,484
COURT OPERATIONS MANAGER, SC	1006	Manager	14	11	1	4	1.00	\$ 125,484	\$ 7,550	\$ 10,454	110001	191500	NRFPROGRAM	1212	125,484
COURT OPERATIONS MANAGER, SC	1006	Manager	14	11	1	5	1.00	\$ 125,484	\$ 7,550	\$ 10,454	110001	191500	NRFPROGRAM	1212	125,484
COURT OPERATIONS MANAGER, SC	1006	Manager	14	18	1	5	1.00	\$ 125,484	\$ 7,550	\$ 10,454	110001	191457	NRFPROGRAM	1220	125,484
COURT OPERATIONS MANAGER, SC	1006	Manager	14	39	1	5	1.00	\$ 125,484	\$ 7,550	\$ 10,454	190100	191601	G-191067-1-22	1231	125,484
COURT OPERATIONS MANAGER, SC	1006	Manager	14	39	1	5	1.00	\$ 125,484	\$ 7,550	\$ 10,454	110001	191601	NRFPROGRAM	1231	125,484
COURT OPERATIONS MANAGER, SC	1006	Manager	14	17	1	4	1.00	\$ 131,722	\$ 7,550	\$ 10,454	110001	192500	NRFPROGRAM	9500	131,722
COURT OPERATIONS MANAGER, SC	1006	Manager	14	39	1	4	1.00	\$ 131,757	\$ 7,550	\$ 10,454	110001	191450	NRFPROGRAM	1220	131,757
COURT OPERATIONS MANAGER, SC	1006	Manager	14	37	1	5	1.00	\$ 132,349	\$ 7,550	\$ 10,454	110001	192105	NRFPROGRAM	9100	132,349
COURT OPERATIONS MANAGER, SC	1006	Manager	14	16	1	4	2.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	191400	NRFPROGRAM	1233	250,898
COURT OPERATIONS MANAGER, SC	1006	Manager	14	9	1	4	2.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	192109	NRFPROGRAM	9100	250,898
COURT OPERATIONS MANAGER, SC	1006	Manager	14	18	1	4	2.00	\$ 125,484	\$ 7,550	\$ 10,454	110001	192240	NRFPROGRAM	9100	250,968
COURT OPERATIONS MANAGER, SC	1006	Manager	14	17	1	5	2.00	\$ 131,722	\$ 7,550	\$ 10,454	110001	192500	NRFPROGRAM	9500	263,443
COURT REPORTER, SC	2006a	Other	18	28	0	6	10.00	\$ 117,649	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	1,176,492
COURT REPORTER-REAL TIME, SC	2006a	Other	4	1	1	5	1.00	\$ 117,649	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	117,649
COURT REPORTER-REAL TIME, SC	2006a	Other	4	11	1	4	1.00	\$ 117,649	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	117,649
COURT REPORTER-REAL TIME, SC	2006a	Other	4	15	1	4	1.00	\$ 117,649	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	117,649
COURT REPORTER-REAL TIME, SC	2006a	Other	4	15	1	7	1.00	\$ 117,649	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	117,649
COURT REPORTER-REAL TIME, SC	2006a	Other	4	16	1	5	1.00	\$ 117,649	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	117,649
COURT REPORTER-REAL TIME, SC	2006a	Other	4	22	1	4	1.00	\$ 117,649	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	117,649
COURT REPORTER-REAL TIME, SC	2006a	Other	4	24	1	4	1.00	\$ 117,649	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	117,649
COURT REPORTER-REAL TIME, SC	2006a	Other	4	33	1	4	1.00	\$ 117,649	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	117,649
COURT REPORTER-REAL TIME, SC	2006a	Other	4	34	1	5	1.00	\$ 117,649	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	117,649
COURT REPORTER-REAL TIME, SC	2006a	Other	4	11	0	6	1.00	\$ 117,649	\$ 9,542	\$ 10,351	120016	191388	NRFPROGRAM	1100	117,649
COURT REPORTER-REAL TIME, SC	2006a	Other	4	14	1	4	1.00	\$ 117,649	\$ 9,542	\$ 10,351	120016	191388	NRFPROGRAM	1100	117,649
COURT REPORTER-REAL TIME, SC	2006a	Other	4	20	1	4	1.00	\$ 117,649	\$ 9,542	\$ 10,351	120016	191388	NRFPROGRAM	1100	117,649
COURT REPORTER-REAL TIME, SC	2006a	Other	4	29	1	7	1.00	\$ 120,888	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	120,888
COURT REPORTER-REAL TIME, SC	2006a	Other	4	4	1	4	1.00	\$ 123,674	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	123,674
COURT REPORTER-REAL TIME, SC	2006a	Other	4	10	1	4	1.00	\$ 123,674	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	123,674
COURT REPORTER-REAL TIME, SC	2006a	Other	4	10	1	5	1.00	\$ 123,674	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	123,674
COURT REPORTER-REAL TIME, SC	2006a	Other	4	12	1	4	1.00	\$ 123,674	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	123,674
COURT REPORTER-REAL TIME, SC	2006a	Other	4	16	1	4	1.00	\$ 123,674	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	123,674
COURT REPORTER-REAL TIME, SC	2006a	Other	4	32	1	4	1.00	\$ 123,674	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	123,674
COURT REPORTER-REAL TIME, SC	2006a	Other	4	37	1	4	1.00	\$ 123,674	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	123,674
COURT REPORTER-REAL TIME, SC	2006a	Other	4	40	1	4	1.00	\$ 123,674	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	123,674
COURT REPORTER-REAL TIME, SC	2006a	Other	4	43	1	4	1.00	\$ 123,674	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	123,674
COURT REPORTER-REAL TIME, SC	2006a	Other	4	39	1	4	1.00	\$ 123,674	\$ 9,542	\$ 10,351	120016	191388	NRFPROGRAM	1100	123,674
COURT REPORTER-REAL TIME, SC	2006a	Other	4	1	1	7	1.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	124,214
COURT REPORTER-REAL TIME, SC	2006a	Other	4	6	1	7	1.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	124,214

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT REPORTER-REAL TIME, SC	2006a	Other	4	14	1	4	2.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	248,428
COURT REPORTER-REAL TIME, SC	2006a	Other	4	17	1	7	2.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	248,428
COURT REPORTER-REAL TIME, SC	2006a	Other	4	20	1	7	2.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	248,428
COURT REPORTER-REAL TIME, SC	2006a	Other	4	32	1	7	2.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	248,428
COURT REPORTER-REAL TIME, SC	2006a	Other	4	37	1	4	2.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	248,428
COURT REPORTER-REAL TIME, SC	2006a	Other	4	37	1	7	2.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	248,428
COURT REPORTER-REAL TIME, SC	2006a	Other	4	39	1	5	2.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	248,428
COURT REPORTER-REAL TIME, SC	2006a	Other	4	41	1	4	2.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	248,428
COURT REPORTER-REAL TIME, SC	2006a	Other	4	42	1	7	2.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	248,428
COURT REPORTER-REAL TIME, SC	2006a	Other	4	12	1	4	2.00	\$ 124,214	\$ 9,542	\$ 10,351	120016	191388	NRFPROGRAM	1100	248,428
COURT REPORTER-REAL TIME, SC	2006a	Other	4	22	1	4	2.00	\$ 124,214	\$ 9,542	\$ 10,351	120016	191388	NRFPROGRAM	1100	248,428
COURT REPORTER-REAL TIME, SC	2006a	Other	4	24	1	7	2.00	\$ 124,214	\$ 9,542	\$ 10,351	120016	191388	NRFPROGRAM	1100	248,428
COURT REPORTER-REAL TIME, SC	2006a	Other	4	32	1	5	2.00	\$ 124,214	\$ 9,542	\$ 10,351	120016	191388	NRFPROGRAM	1100	248,428
COURT REPORTER-REAL TIME, SC	2006a	Other	4	33	1	4	2.00	\$ 124,214	\$ 9,542	\$ 10,351	120016	191388	NRFPROGRAM	1100	248,428
COURT REPORTER-REAL TIME, SC	2006a	Other	4	34	1	7	2.00	\$ 124,214	\$ 9,542	\$ 10,351	120016	191388	NRFPROGRAM	1100	248,428
COURT REPORTER-REAL TIME, SC	2006a	Other	4	39	1	4	2.00	\$ 124,214	\$ 9,542	\$ 10,351	120016	191388	NRFPROGRAM	1100	248,428
COURT REPORTER-REAL TIME, SC	2006a	Other	4	40	1	4	2.00	\$ 124,214	\$ 9,542	\$ 10,351	120016	191388	NRFPROGRAM	1100	248,428
COURT REPORTER-REAL TIME, SC	2006a	Other	4	4	1	4	3.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	372,642
COURT REPORTER-REAL TIME, SC	2006a	Other	4	10	1	4	3.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	372,642
COURT REPORTER-REAL TIME, SC	2006a	Other	4	17	1	4	3.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	372,642
COURT REPORTER-REAL TIME, SC	2006a	Other	4	29	1	4	3.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	372,642
COURT REPORTER-REAL TIME, SC	2006a	Other	4	33	1	7	3.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	372,642
COURT REPORTER-REAL TIME, SC	2006a	Other	4	20	1	4	3.00	\$ 124,214	\$ 9,542	\$ 10,351	120016	191388	NRFPROGRAM	1100	372,642
COURT REPORTER-REAL TIME, SC	2006a	Other	4	29	1	4	3.00	\$ 124,214	\$ 9,542	\$ 10,351	120016	191388	NRFPROGRAM	1100	372,642
COURT REPORTER-REAL TIME, SC	2006a	Other	4	42	1	4	3.00	\$ 124,214	\$ 9,542	\$ 10,351	120016	191388	NRFPROGRAM	1100	372,642
COURT REPORTER-REAL TIME, SC	2006a	Other	4	16	1	4	4.00	\$ 117,649	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	470,597
COURT REPORTER-REAL TIME, SC	2006a	Other	4	29	1	7	4.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	496,857
COURT REPORTER-REAL TIME, SC	2006a	Other	4	33	1	4	4.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	496,857
COURT REPORTER-REAL TIME, SC	2006a	Other	4	42	1	4	4.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	496,857
COURT REPORTER-REAL TIME, SC	2006a	Other	4	16	1	7	4.00	\$ 124,214	\$ 9,542	\$ 10,351	120016	191388	NRFPROGRAM	1100	496,857
COURT REPORTER-REAL TIME, SC	2006a	Other	4	39	1	7	4.00	\$ 124,214	\$ 9,542	\$ 10,351	120016	191388	NRFPROGRAM	1100	496,857
COURT REPORTER-REAL TIME, SC	2006a	Other	4	11	0	6	5.00	\$ 117,649	\$ 9,542	\$ 10,351	190100	191601	G-191059-1-22	1100	588,246
COURT REPORTER-REAL TIME, SC	2006a	Other	4	11	1	5	5.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	621,071
COURT REPORTER-REAL TIME, SC	2006a	Other	4	16	1	7	5.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	621,071
COURT REPORTER-REAL TIME, SC	2006a	Other	4	39	1	7	5.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	621,071
COURT REPORTER-REAL TIME, SC	2006a	Other	4	11	1	7	5.00	\$ 124,214	\$ 9,542	\$ 10,351	120016	191388	NRFPROGRAM	1100	621,071
COURT REPORTER-REAL TIME, SC	2006a	Other	4	36	1	4	5.00	\$ 124,214	\$ 9,542	\$ 10,351	120016	191388	NRFPROGRAM	1100	621,071
COURT REPORTER-REAL TIME, SC	2006a	Other	4	12	1	7	6.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	745,285
COURT REPORTER-REAL TIME, SC	2006a	Other	4	24	1	4	6.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	745,285
COURT REPORTER-REAL TIME, SC	2006a	Other	4	32	1	4	6.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	745,285
COURT REPORTER-REAL TIME, SC	2006a	Other	4	11	1	4	6.00	\$ 124,214	\$ 9,542	\$ 10,351	120016	191388	NRFPROGRAM	1100	745,285
COURT REPORTER-REAL TIME, SC	2006a	Other	4	36	1	4	7.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	869,499
COURT REPORTER-REAL TIME, SC	2006a	Other	4	40	1	4	7.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	869,499
COURT REPORTER-REAL TIME, SC	2006a	Other	4	16	1	4	10.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	1,242,142
COURT REPORTER-REAL TIME, SC	2006a	Other	4	11	1	7	11.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	1,366,356
COURT REPORTER-REAL TIME, SC	2006a	Other	4	12	1	4	11.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	1,366,356
COURT REPORTER-REAL TIME, SC	2006a	Other	4	20	1	4	12.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	1,490,570
COURT REPORTER-REAL TIME, SC	2006a	Other	4	39	1	4	12.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	1,490,570
COURT REPORTER-REAL TIME, SC	2006a	Other	4	34	1	4	14.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	1,738,998
COURT REPORTER-REAL TIME, SC	2006a	Other	4	11	1	4	22.00	\$ 124,214	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	2,732,712
COURT REPORTER-REAL TIME, SC	2006a	Other	4	29	0	6	88.00	\$ 117,649	\$ 9,542	\$ 10,351	110001	191388	NRFPROGRAM	1100	10,353,130
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	1.00	\$ 39,279	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1212	39,279
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	2	1	7	1.00	\$ 39,279	\$ 3,660	\$ 4,668	110001	192085	NRFPROGRAM	1212	39,279
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	36	1	7	1.00	\$ 39,279	\$ 3,660	\$ 4,668	110001	192102	NRFPROGRAM	1212	39,279
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	41	1	7	1.00	\$ 39,279	\$ 3,660	\$ 4,668	110001	192122	NRFPROGRAM	1220	39,279
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	42	1	7	1.00	\$ 39,279	\$ 3,660	\$ 4,668	110001	192125	NRFPROGRAM	1211	39,279
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	43	1	7	1.00	\$ 39,279	\$ 3,660	\$ 4,668	110001	192175	NRFPROGRAM	1231	39,279

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 39,314	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1220	39,314
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 39,314	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1310	39,314
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 39,314	\$ 3,660	\$ 4,668	110001	191601	NRFPROGRAM	1231	39,314
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	16	1	7	1.00	\$ 39,345	\$ 3,660	\$ 4,668	110001	191400	NRFPROGRAM	1233	39,345
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	10	1	7	1.00	\$ 39,345	\$ 3,660	\$ 4,668	110001	192010	NRFPROGRAM	1220	39,345
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	7	1.00	\$ 39,345	\$ 3,660	\$ 4,668	110001	192052	NRFPROGRAM	1211	39,345
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	2	1	7	1.00	\$ 39,345	\$ 3,660	\$ 4,668	110001	192085	NRFPROGRAM	1212	39,345
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	42	1	7	1.00	\$ 39,345	\$ 3,660	\$ 4,668	110001	192125	NRFPROGRAM	1211	39,345
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	40	1	7	1.00	\$ 39,345	\$ 3,660	\$ 4,668	110001	192195	NRFPROGRAM	1231	39,345
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	22	1	7	1.00	\$ 39,345	\$ 3,660	\$ 4,668	110001	192200	NRFPROGRAM	1220	39,345
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	7	1.00	\$ 39,435	\$ 3,660	\$ 4,668	110001	192052	NRFPROGRAM	1212	39,435
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	36	1	7	1.00	\$ 39,435	\$ 3,660	\$ 4,668	110001	192102	NRFPROGRAM	1212	39,435
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 39,435	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1211	39,435
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	41	1	7	1.00	\$ 39,435	\$ 3,660	\$ 4,668	110001	192122	NRFPROGRAM	1220	39,435
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	14	1	7	1.00	\$ 39,435	\$ 3,660	\$ 4,668	110001	192165	NRFPROGRAM	1212	39,435
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 39,470	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1220	39,470
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	11	1	7	1.00	\$ 39,470	\$ 3,660	\$ 4,668	110001	191500	NRFPROGRAM	1100	39,470
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	16	1	7	1.00	\$ 39,555	\$ 3,660	\$ 4,668	110001	191400	NRFPROGRAM	1233	39,555
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	15	1	7	1.00	\$ 39,555	\$ 3,660	\$ 4,668	110001	191750	NRFPROGRAM	1234	39,555
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	7	1.00	\$ 39,555	\$ 3,660	\$ 4,668	110001	192052	NRFPROGRAM	1212	39,555
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	36	1	7	1.00	\$ 39,555	\$ 3,660	\$ 4,668	110001	192102	NRFPROGRAM	1212	39,555
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	37	1	7	1.00	\$ 39,555	\$ 3,660	\$ 4,668	110001	192105	NRFPROGRAM	1211	39,555
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	38	1	7	1.00	\$ 39,555	\$ 3,660	\$ 4,668	110001	192213	NRFPROGRAM	1231	39,555
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 39,590	\$ 3,660	\$ 4,668	110001	191602	NRFPROGRAM	1232	39,590
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	34	1	7	1.00	\$ 39,639	\$ 3,660	\$ 4,668	110001	192003	NRFPROGRAM	1220	39,639
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	19	1	7	1.00	\$ 39,639	\$ 3,660	\$ 4,668	110001	192062	NRFPROGRAM	1212	39,639
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	7	1.00	\$ 39,639	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1212	39,639
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	36	1	7	1.00	\$ 39,639	\$ 3,660	\$ 4,668	110001	192102	NRFPROGRAM	1211	39,639
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	12	1	7	1.00	\$ 39,639	\$ 3,660	\$ 4,668	110001	192152	NRFPROGRAM	1220	39,639
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 39,674	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1220	39,674
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 39,674	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1310	39,674
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 39,674	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1220	39,674
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	11	1	7	1.00	\$ 39,674	\$ 3,660	\$ 4,668	110001	191500	NRFPROGRAM	1212	39,674
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	11	1	7	1.00	\$ 39,674	\$ 3,660	\$ 4,668	110001	191500	NRFPROGRAM	1212	39,674
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	7	1.00	\$ 39,723	\$ 3,660	\$ 4,668	110001	192053	NRFPROGRAM	1234	39,723
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	7	1.00	\$ 39,723	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1220	39,723
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 39,723	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	39,723
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 39,723	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	39,723
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	38	1	7	1.00	\$ 39,723	\$ 3,660	\$ 4,668	110001	192213	NRFPROGRAM	1211	39,723
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	8	1	7	1.00	\$ 39,723	\$ 3,660	\$ 4,668	120009	191504	M-1901-210	1212	39,723
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	11	1	7	1.00	\$ 39,758	\$ 3,660	\$ 4,668	110001	191386	NRFPROGRAM	1310	39,758
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 39,758	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1220	39,758
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 39,758	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1310	39,758
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	11	1	7	1.00	\$ 39,758	\$ 3,660	\$ 4,668	110001	191500	NRFPROGRAM	1212	39,758
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	16	1	7	1.00	\$ 39,807	\$ 3,660	\$ 4,668	110001	191400	NRFPROGRAM	1233	39,807
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	7	1.00	\$ 39,807	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1220	39,807
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	37	1	7	1.00	\$ 39,807	\$ 3,660	\$ 4,668	110001	192105	NRFPROGRAM	1211	39,807
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 39,842	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1220	39,842
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 39,842	\$ 3,660	\$ 4,668	110001	191601	NRFPROGRAM	1231	39,842
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	1.00	\$ 39,885	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1211	39,885
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	38	1	7	1.00	\$ 39,885	\$ 3,660	\$ 4,668	110001	192213	NRFPROGRAM	1220	39,885
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 39,920	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1220	39,920
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	17	1	7	1.00	\$ 39,969	\$ 3,660	\$ 4,668	110001	192020	NRFPROGRAM	1212	39,969
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 39,969	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1211	39,969
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 39,969	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	39,969
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	14	1	7	1.00	\$ 39,969	\$ 3,660	\$ 4,668	110001	192165	NRFPROGRAM	1212	39,969
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 40,004	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1220	40,004
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 40,004	\$ 3,660	\$ 4,668	110001	191601	NRFPROGRAM	1231	40,004

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 40,004	\$ 3,660	\$ 4,668	110001	191602	NRFPROGRAM	1232	40,004
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	10	1	7	1.00	\$ 40,059	\$ 3,660	\$ 4,668	110001	192010	NRFPROGRAM	1220	40,059
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	45	1	7	1.00	\$ 40,059	\$ 3,660	\$ 4,668	110001	191651	NRFPROGRAM	1232	40,059
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	10	1	7	1.00	\$ 40,149	\$ 3,660	\$ 4,668	110001	192010	NRFPROGRAM	1211	40,149
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	6	1	7	1.00	\$ 40,149	\$ 3,660	\$ 4,668	110001	192070	NRFPROGRAM	1212	40,149
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	7	1.00	\$ 40,149	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1231	40,149
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 40,149	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	40,149
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	19	1	7	1.00	\$ 40,199	\$ 3,660	\$ 4,668	110001	192062	NRFPROGRAM	1211	40,199
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	7	1.00	\$ 40,263	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1231	40,263
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	12	1	7	1.00	\$ 40,263	\$ 3,660	\$ 4,668	110001	192152	NRFPROGRAM	1212	40,263
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	12	1	7	1.00	\$ 40,263	\$ 3,660	\$ 4,668	110001	192152	NRFPROGRAM	1220	40,263
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	42	1	7	1.00	\$ 40,347	\$ 3,660	\$ 4,668	110001	192125	NRFPROGRAM	1212	40,347
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	45	1	7	1.00	\$ 40,347	\$ 3,660	\$ 4,668	110001	191651	NRFPROGRAM	1232	40,347
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 40,382	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1310	40,382
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	1.00	\$ 40,431	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1211	40,431
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	17	1	7	1.00	\$ 40,431	\$ 3,660	\$ 4,668	110001	192020	NRFPROGRAM	1211	40,431
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	7	1.00	\$ 40,431	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1212	40,431
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	20	1	7	1.00	\$ 40,431	\$ 3,660	\$ 4,668	110001	192133	NRFPROGRAM	1211	40,431
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	32	1	7	1.00	\$ 40,431	\$ 3,660	\$ 4,668	110001	192162	NRFPROGRAM	1212	40,431
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	32	1	4	1.00	\$ 40,431	\$ 3,660	\$ 4,668	110001	192162	NRFPROGRAM	1212	40,431
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	40	1	7	1.00	\$ 40,431	\$ 3,660	\$ 4,668	110001	192195	NRFPROGRAM	1220	40,431
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	45	1	7	1.00	\$ 40,431	\$ 3,660	\$ 4,668	110001	191651	NRFPROGRAM	1232	40,431
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	20	1	7	1.00	\$ 40,481	\$ 3,660	\$ 4,668	110001	192133	NRFPROGRAM	1211	40,481
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	16	1	7	1.00	\$ 40,515	\$ 3,660	\$ 4,668	110001	191400	NRFPROGRAM	1233	40,515
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	12	1	7	1.00	\$ 40,515	\$ 3,660	\$ 4,668	110001	192152	NRFPROGRAM	1211	40,515
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	32	1	7	1.00	\$ 40,515	\$ 3,660	\$ 4,668	110001	192162	NRFPROGRAM	1220	40,515
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 40,516	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1220	40,516
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 40,550	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1310	40,550
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	1.00	\$ 40,599	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1211	40,599
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	6	1	7	1.00	\$ 40,599	\$ 3,660	\$ 4,668	110001	192070	NRFPROGRAM	1220	40,599
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	7	1.00	\$ 40,599	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1220	40,599
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	42	1	7	1.00	\$ 40,599	\$ 3,660	\$ 4,668	110001	192125	NRFPROGRAM	1212	40,599
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	4	1	7	1.00	\$ 40,599	\$ 3,660	\$ 4,668	110001	192170	NRFPROGRAM	1220	40,599
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	11	1	7	1.00	\$ 40,634	\$ 3,660	\$ 4,668	110001	191500	NRFPROGRAM	1212	40,634
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	34	1	7	1.00	\$ 40,683	\$ 3,660	\$ 4,668	110001	192003	NRFPROGRAM	1212	40,683
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	34	1	7	1.00	\$ 40,683	\$ 3,660	\$ 4,668	110001	192003	NRFPROGRAM	1231	40,683
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 40,718	\$ 3,660	\$ 4,668	110001	191100	NRFPROGRAM	1330	40,718
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 40,718	\$ 3,660	\$ 4,668	110001	191602	NRFPROGRAM	1232	40,718
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	7	1.00	\$ 40,803	\$ 3,660	\$ 4,668	110001	192052	NRFPROGRAM	1212	40,803
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	22	1	7	1.00	\$ 40,803	\$ 3,660	\$ 4,668	110001	192200	NRFPROGRAM	1212	40,803
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 40,838	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1220	40,838
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	1.00	\$ 40,886	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1212	40,886
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	36	1	7	1.00	\$ 40,886	\$ 3,660	\$ 4,668	110001	192102	NRFPROGRAM	1212	40,886
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	12	1	7	1.00	\$ 40,886	\$ 3,660	\$ 4,668	110001	192152	NRFPROGRAM	1212	40,886
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	22	1	7	1.00	\$ 40,886	\$ 3,660	\$ 4,668	110001	192200	NRFPROGRAM	1212	40,886
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	18	1	7	1.00	\$ 40,921	\$ 3,660	\$ 4,668	110001	191100	NRFPROGRAM	1330	40,921
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	18	1	7	1.00	\$ 40,921	\$ 3,660	\$ 4,668	110001	191100	NRFPROGRAM	1330	40,921
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	1.00	\$ 40,970	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1211	40,970
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	7	1.00	\$ 40,970	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1211	40,970
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 40,970	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1211	40,970
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	12	1	7	1.00	\$ 40,970	\$ 3,660	\$ 4,668	110001	192152	NRFPROGRAM	1211	40,970
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	22	1	7	1.00	\$ 40,970	\$ 3,660	\$ 4,668	110001	192200	NRFPROGRAM	1212	40,970
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	22	1	7	1.00	\$ 40,970	\$ 3,660	\$ 4,668	110001	192200	NRFPROGRAM	1220	40,970
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	1.00	\$ 41,048	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1211	41,048
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	34	1	7	1.00	\$ 41,048	\$ 3,660	\$ 4,668	110001	192003	NRFPROGRAM	1212	41,048
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	34	1	7	1.00	\$ 41,048	\$ 3,660	\$ 4,668	110001	192003	NRFPROGRAM	1231	41,048
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	17	1	7	1.00	\$ 41,048	\$ 3,660	\$ 4,668	110001	192020	NRFPROGRAM	1211	41,048

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	7	1.00	\$ 41,048	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1212	41,048
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	7	1.00	\$ 41,048	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1211	41,048
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	22	1	7	1.00	\$ 41,048	\$ 3,660	\$ 4,668	110001	192200	NRFPROGRAM	1220	41,048
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 41,083	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1310	41,083
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	34	1	7	1.00	\$ 41,098	\$ 3,660	\$ 4,668	110001	192003	NRFPROGRAM	1231	41,098
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	10	1	7	1.00	\$ 41,174	\$ 3,660	\$ 4,668	110001	192010	NRFPROGRAM	1211	41,174
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 41,174	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	41,174
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	41	1	7	1.00	\$ 41,174	\$ 3,660	\$ 4,668	110001	192122	NRFPROGRAM	1220	41,174
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 41,224	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1211	41,224
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	1.00	\$ 41,258	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1212	41,258
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	15	1	7	1.00	\$ 41,258	\$ 3,660	\$ 4,668	110001	191750	NRFPROGRAM	1212	41,258
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	6	1	7	1.00	\$ 41,258	\$ 3,660	\$ 4,668	110001	192070	NRFPROGRAM	1212	41,258
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 41,258	\$ 3,660	\$ 4,668	110001	192105	NRFPROGRAM	1212	41,258
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 41,258	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	41,258
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	41	1	7	1.00	\$ 41,258	\$ 3,660	\$ 4,668	110001	192122	NRFPROGRAM	9400	41,258
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	4	1	7	1.00	\$ 41,258	\$ 3,660	\$ 4,668	110001	192170	NRFPROGRAM	1220	41,258
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 41,293	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1220	41,293
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	13	1	7	1.00	\$ 41,293	\$ 3,660	\$ 4,668	110001	191369	NRFPROGRAM	1310	41,293
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	42	1	7	1.00	\$ 41,308	\$ 3,660	\$ 4,668	110001	192125	NRFPROGRAM	1212	41,308
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	1.00	\$ 41,336	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1211	41,336
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	41	1	7	1.00	\$ 41,336	\$ 3,660	\$ 4,668	110001	192122	NRFPROGRAM	1220	41,336
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	20	1	7	1.00	\$ 41,336	\$ 3,660	\$ 4,668	110001	192133	NRFPROGRAM	1212	41,336
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	32	1	7	1.00	\$ 41,336	\$ 3,660	\$ 4,668	110001	192162	NRFPROGRAM	1212	41,336
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	41	1	7	1.00	\$ 41,336	\$ 3,660	\$ 4,668	110001	192213	NRFPROGRAM	1220	41,336
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 41,371	\$ 3,660	\$ 4,668	110001	191458	NRFPROGRAM	9500	41,371
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	18	1	7	1.00	\$ 41,371	\$ 3,660	\$ 4,668	110001	192240	NRFPROGRAM	1220	41,371
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	41	1	7	1.00	\$ 41,386	\$ 3,660	\$ 4,668	110001	192122	NRFPROGRAM	1231	41,386
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	20	1	7	1.00	\$ 41,386	\$ 3,660	\$ 4,668	110001	192133	NRFPROGRAM	1211	41,386
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	42	1	7	1.00	\$ 43,132	\$ 3,660	\$ 4,668	110001	192125	NRFPROGRAM	1212	43,132
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	11	1	7	1.00	\$ 43,338	\$ 3,660	\$ 4,668	110001	191500	NRFPROGRAM	1212	43,338
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	10	1	7	1.00	\$ 43,788	\$ 3,660	\$ 4,668	110001	192010	NRFPROGRAM	1212	43,788
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 43,923	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	43,923
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	42	1	7	1.00	\$ 43,923	\$ 3,660	\$ 4,668	110001	192125	NRFPROGRAM	1211	43,923
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	20	1	7	1.00	\$ 43,923	\$ 3,660	\$ 4,668	110001	192133	NRFPROGRAM	1211	43,923
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	20	1	7	1.00	\$ 43,923	\$ 3,660	\$ 4,668	110001	192133	NRFPROGRAM	1220	43,923
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	20	1	7	1.00	\$ 43,923	\$ 3,660	\$ 4,668	110001	192133	NRFPROGRAM	1231	43,923
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	18	1	7	1.00	\$ 43,958	\$ 3,660	\$ 4,668	110001	191457	NRFPROGRAM	1220	43,958
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 43,958	\$ 3,660	\$ 4,668	110001	191601	NRFPROGRAM	1231	43,958
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	34	1	7	1.00	\$ 43,973	\$ 3,660	\$ 4,668	110001	192003	NRFPROGRAM	1231	43,973
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 43,991	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	43,991
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	43	1	7	1.00	\$ 43,991	\$ 3,660	\$ 4,668	110001	192175	NRFPROGRAM	1231	43,991
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	5	1	7	1.00	\$ 43,991	\$ 3,660	\$ 4,668	110001	192220	NRFPROGRAM	1211	43,991
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	7	1.00	\$ 44,041	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1212	44,041
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	7	1.00	\$ 44,041	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1231	44,041
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	1.00	\$ 44,085	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1211	44,085
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	37	1	7	1.00	\$ 44,085	\$ 3,660	\$ 4,668	110001	192105	NRFPROGRAM	1212	44,085
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 44,085	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	44,085
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	12	1	7	1.00	\$ 44,085	\$ 3,660	\$ 4,668	110001	192152	NRFPROGRAM	1211	44,085
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	12	1	7	1.00	\$ 44,085	\$ 3,660	\$ 4,668	110001	192152	NRFPROGRAM	1220	44,085
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	13	1	7	1.00	\$ 44,120	\$ 3,660	\$ 4,668	110001	191369	NRFPROGRAM	1310	44,120
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 44,120	\$ 3,660	\$ 4,668	110001	191602	NRFPROGRAM	1232	44,120
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	36	1	7	1.00	\$ 44,135	\$ 3,660	\$ 4,668	110001	192102	NRFPROGRAM	1212	44,135
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	45	1	7	1.00	\$ 44,135	\$ 3,660	\$ 4,668	110001	191651	NRFPROGRAM	1232	44,135
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	42	1	7	1.00	\$ 44,204	\$ 3,660	\$ 4,668	110001	192125	NRFPROGRAM	1212	44,204
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	10	1	7	1.00	\$ 44,220	\$ 3,660	\$ 4,668	110001	192010	NRFPROGRAM	1220	44,220
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	38	1	7	1.00	\$ 44,220	\$ 3,660	\$ 4,668	110001	192213	NRFPROGRAM	1220	44,220
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	13	1	7	1.00	\$ 44,255	\$ 3,660	\$ 4,668	110001	191369	NRFPROGRAM	1310	44,255

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 44,255	\$ 3,660	\$ 4,668	110001	191602	NRFPROGRAM	1232	44,255
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	10	1	7	1.00	\$ 44,270	\$ 3,660	\$ 4,668	110001	192010	NRFPROGRAM	1212	44,270
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	10	1	7	1.00	\$ 44,315	\$ 3,660	\$ 4,668	110001	192010	NRFPROGRAM	1211	44,315
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	20	1	7	1.00	\$ 44,315	\$ 3,660	\$ 4,668	110001	192133	NRFPROGRAM	1211	44,315
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	22	1	7	1.00	\$ 44,315	\$ 3,660	\$ 4,668	110001	192200	NRFPROGRAM	1220	44,315
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 44,350	\$ 3,660	\$ 4,668	110001	191601	NRFPROGRAM	1231	44,350
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	16	1	7	1.00	\$ 44,409	\$ 3,660	\$ 4,668	110001	191400	NRFPROGRAM	1233	44,409
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	6	1	7	1.00	\$ 44,409	\$ 3,660	\$ 4,668	110001	192070	NRFPROGRAM	1220	44,409
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	42	1	7	1.00	\$ 44,409	\$ 3,660	\$ 4,668	110001	192125	NRFPROGRAM	1211	44,409
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	12	1	7	1.00	\$ 44,409	\$ 3,660	\$ 4,668	110001	192152	NRFPROGRAM	1212	44,409
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	5	1	7	1.00	\$ 44,409	\$ 3,660	\$ 4,668	110001	192220	NRFPROGRAM	1211	44,409
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	24	1	7	1.00	\$ 44,409	\$ 3,660	\$ 4,668	110001	192230	NRFPROGRAM	1212	44,409
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 44,591	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1211	44,591
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	43	1	7	1.00	\$ 44,591	\$ 3,660	\$ 4,668	110001	192175	NRFPROGRAM	1231	44,591
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 44,626	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1220	44,626
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 44,626	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1310	44,626
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 44,626	\$ 3,660	\$ 4,668	110001	191601	NRFPROGRAM	1231	44,626
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	16	1	7	1.00	\$ 44,641	\$ 3,660	\$ 4,668	110001	191400	NRFPROGRAM	1233	44,641
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	16	1	7	1.00	\$ 44,686	\$ 3,660	\$ 4,668	110001	191400	NRFPROGRAM	1233	44,686
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	7	1.00	\$ 44,686	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1211	44,686
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 44,686	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	44,686
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	4	1	7	1.00	\$ 44,686	\$ 3,660	\$ 4,668	110001	192170	NRFPROGRAM	1212	44,686
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 44,721	\$ 3,660	\$ 4,668	110001	191601	NRFPROGRAM	1231	44,721
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	1.00	\$ 44,736	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	9400	44,736
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	16	1	7	1.00	\$ 44,787	\$ 3,660	\$ 4,668	110001	191400	NRFPROGRAM	1233	44,787
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	7	1.00	\$ 44,787	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1211	44,787
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	32	1	7	1.00	\$ 44,787	\$ 3,660	\$ 4,668	110001	192162	NRFPROGRAM	1212	44,787
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	10	1	7	1.00	\$ 44,837	\$ 3,660	\$ 4,668	110001	192010	NRFPROGRAM	1211	44,837
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	16	1	7	1.00	\$ 44,888	\$ 3,660	\$ 4,668	110001	191400	NRFPROGRAM	1233	44,888
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	42	1	7	1.00	\$ 44,888	\$ 3,660	\$ 4,668	110001	192125	NRFPROGRAM	1212	44,888
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	19	1	7	1.00	\$ 44,938	\$ 3,660	\$ 4,668	110001	192062	NRFPROGRAM	1212	44,938
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 44,976	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	44,976
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	38	1	7	1.00	\$ 44,976	\$ 3,660	\$ 4,668	110001	192213	NRFPROGRAM	1211	44,976
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	7	1.00	\$ 45,044	\$ 3,660	\$ 4,668	110001	192052	NRFPROGRAM	1220	45,044
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	38	1	7	1.00	\$ 45,044	\$ 3,660	\$ 4,668	110001	192213	NRFPROGRAM	9200	45,044
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 45,079	\$ 3,660	\$ 4,668	110001	191601	NRFPROGRAM	1231	45,079
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 45,094	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1211	45,094
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	42	1	7	1.00	\$ 45,118	\$ 3,660	\$ 4,668	110001	192125	NRFPROGRAM	1211	45,118
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	38	1	7	1.00	\$ 45,118	\$ 3,660	\$ 4,668	110001	192213	NRFPROGRAM	1211	45,118
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	4	1	7	1.00	\$ 45,233	\$ 3,660	\$ 4,668	110001	192170	NRFPROGRAM	1220	45,233
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	2	1	7	1.00	\$ 45,300	\$ 3,660	\$ 4,668	110001	192085	NRFPROGRAM	1212	45,300
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	27	1	7	1.00	\$ 45,300	\$ 3,660	\$ 4,668	110001	192162	NRFPROGRAM	1232	45,300
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	37	1	7	1.00	\$ 45,350	\$ 3,660	\$ 4,668	110001	192105	NRFPROGRAM	1212	45,350
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	7	1.00	\$ 45,408	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1211	45,408
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	42	1	7	1.00	\$ 45,442	\$ 3,660	\$ 4,668	110001	192125	NRFPROGRAM	1212	45,442
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	22	1	7	1.00	\$ 45,624	\$ 3,660	\$ 4,668	110001	192200	NRFPROGRAM	1220	45,624
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 45,709	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1310	45,709
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	22	1	7	1.00	\$ 45,725	\$ 3,660	\$ 4,668	110001	192200	NRFPROGRAM	1211	45,725
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	42	1	7	1.00	\$ 46,042	\$ 3,660	\$ 4,668	110001	192125	NRFPROGRAM	1211	46,042
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	10	1	7	1.00	\$ 46,208	\$ 3,660	\$ 4,668	110001	192010	NRFPROGRAM	1212	46,208
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	38	1	7	1.00	\$ 46,225	\$ 3,660	\$ 4,668	110001	192213	NRFPROGRAM	1211	46,225
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 46,758	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	46,758
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	37	1	7	1.00	\$ 46,772	\$ 3,660	\$ 4,668	110001	192105	NRFPROGRAM	1211	46,772
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 46,772	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	46,772
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 47,377	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	47,377
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	37	1	7	1.00	\$ 48,124	\$ 3,660	\$ 4,668	110001	192105	NRFPROGRAM	1211	48,124
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 48,124	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	48,124

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	7	1.00	\$ 48,437	\$ 3,660	\$ 4,668	110001	192052	NRFPROGRAM	1220	48,437
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	16	1	7	1.00	\$ 48,913	\$ 3,660	\$ 4,668	110001	191400	NRFPROGRAM	1233	48,913
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	40	1	7	1.00	\$ 48,913	\$ 3,660	\$ 4,668	110001	192195	NRFPROGRAM	1212	48,913
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	11	1	7	1.00	\$ 49,085	\$ 3,660	\$ 4,668	110001	191500	NRFPROGRAM	1212	49,085
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	7	1.00	\$ 49,094	\$ 3,660	\$ 4,668	110001	192052	NRFPROGRAM	1212	49,094
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	1.00	\$ 49,442	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1211	49,442
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	40	1	7	1.00	\$ 49,547	\$ 3,660	\$ 4,668	110001	192195	NRFPROGRAM	1211	49,547
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	12	1	7	1.00	\$ 49,562	\$ 3,660	\$ 4,668	110001	192152	NRFPROGRAM	1220	49,562
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	11	1	7	1.00	\$ 49,733	\$ 3,660	\$ 4,668	110001	191500	NRFPROGRAM	1212	49,733
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	1.00	\$ 49,766	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1212	49,766
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	16	1	7	1.00	\$ 49,804	\$ 3,660	\$ 4,668	110001	191400	NRFPROGRAM	1233	49,804
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	24	1	7	1.00	\$ 49,804	\$ 3,660	\$ 4,668	110001	192230	NRFPROGRAM	1212	49,804
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	7	1.00	\$ 49,910	\$ 3,660	\$ 4,668	110001	192052	NRFPROGRAM	1231	49,910
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	1.00	\$ 50,010	\$ 3,660	\$ 4,668	110001	191387	NRFPROGRAM	1310	50,010
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	4	1.00	\$ 50,045	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1220	50,045
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 50,045	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1310	50,045
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 50,060	\$ 3,660	\$ 4,668	110001	192105	NRFPROGRAM	1212	50,060
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	15	1	7	1.00	\$ 50,378	\$ 3,660	\$ 4,668	110001	191750	NRFPROGRAM	1212	50,378
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	22	1	7	1.00	\$ 50,815	\$ 3,660	\$ 4,668	110001	192200	NRFPROGRAM	1220	50,815
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	191386	NRFPROGRAM	1310	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	191387	NRFPROGRAM	1310	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	16	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	191400	NRFPROGRAM	1233	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	1	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192053	NRFPROGRAM	1233	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1220	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	11	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	191500	NRFPROGRAM	1212	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	11	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	191500	NRFPROGRAM	1212	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	11	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	191500	NRFPROGRAM	1100	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	15	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	191750	NRFPROGRAM	1234	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192052	NRFPROGRAM	1212	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192052	NRFPROGRAM	1231	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	19	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192062	NRFPROGRAM	1220	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1231	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	36	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192102	NRFPROGRAM	1212	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	41	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192122	NRFPROGRAM	1220	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	12	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192152	NRFPROGRAM	1211	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	12	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192152	NRFPROGRAM	1220	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	12	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192152	NRFPROGRAM	1231	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	12	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192152	NRFPROGRAM	1234	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	14	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192165	NRFPROGRAM	1212	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	4	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192170	NRFPROGRAM	1212	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	43	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192175	NRFPROGRAM	1231	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	40	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192195	NRFPROGRAM	1220	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	22	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192200	NRFPROGRAM	1212	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	38	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192213	NRFPROGRAM	1220	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	38	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192213	NRFPROGRAM	1231	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	191601	NRFPROGRAM	1231	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	45	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	191651	NRFPROGRAM	1232	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	18	0	6	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192240	NRFPROGRAM	1220	51,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	45	1	7	1.00	\$ 51,711	\$ 3,660	\$ 4,668	110001	191651	NRFPROGRAM	1232	51,711
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	1.00	\$ 52,113	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1211	52,113
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	42	1	7	1.00	\$ 52,680	\$ 3,660	\$ 4,668	110001	192125	NRFPROGRAM	1211	52,680
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	7	1.00	\$ 52,833	\$ 3,660	\$ 4,668	110001	192052	NRFPROGRAM	1231	52,833
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	42	1	7	1.00	\$ 53,289	\$ 3,660	\$ 4,668	110001	192125	NRFPROGRAM	1211	53,289
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	7	1.00	\$ 53,634	\$ 3,660	\$ 4,668	110001	192052	NRFPROGRAM	1211	53,634
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	34	1	7	1.00	\$ 53,746	\$ 3,660	\$ 4,668	110001	192003	NRFPROGRAM	1231	53,746
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	11	1	7	1.00	\$ 53,933	\$ 3,660	\$ 4,668	110001	191500	NRFPROGRAM	1212	53,933
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	1.00	\$ 53,946	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1212	53,946

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 54,550	\$ 3,660	\$ 4,668	110001	191458	NRFPROGRAM	9500	54,550
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	15	1	7	1.00	\$ 54,790	\$ 3,660	\$ 4,668	110001	191750	NRFPROGRAM	1212	54,790
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	38	1	5	1.00	\$ 54,794	\$ 3,660	\$ 4,668	110001	192213	NRFPROGRAM	1220	54,794
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	7	1.00	\$ 54,844	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1211	54,844
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	5	1.00	\$ 54,899	\$ 3,660	\$ 4,668	190100	191601	G-191059-1-22	1231	54,899
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	7	1.00	\$ 54,993	\$ 3,660	\$ 4,668	110001	192052	NRFPROGRAM	1211	54,993
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	16	1	7	1.00	\$ 55,060	\$ 3,660	\$ 4,668	110001	191400	NRFPROGRAM	1233	55,060
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 55,110	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1211	55,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	41	1	7	1.00	\$ 55,176	\$ 3,660	\$ 4,668	110001	192122	NRFPROGRAM	1220	55,176
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 55,236	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1310	55,236
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 55,492	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	55,492
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	1	1	7	1.00	\$ 55,633	\$ 3,660	\$ 4,668	110001	192053	NRFPROGRAM	1233	55,633
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	7	1.00	\$ 55,696	\$ 3,660	\$ 4,668	110001	192052	NRFPROGRAM	1211	55,696
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	17	1	7	1.00	\$ 55,912	\$ 3,660	\$ 4,668	110001	192020	NRFPROGRAM	1212	55,912
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	4	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	191100	NRFPROGRAM	1330	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	191375	NRFPROGRAM	1310	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	16	1	7	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	191400	NRFPROGRAM	1233	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	1	1	4	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192053	NRFPROGRAM	1233	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	15	1	7	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	191750	NRFPROGRAM	1212	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	15	1	4	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	191750	NRFPROGRAM	1212	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	15	1	5	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	191750	NRFPROGRAM	1212	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	15	1	5	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	191750	NRFPROGRAM	1234	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	10	1	7	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192010	NRFPROGRAM	1212	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	10	1	7	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192010	NRFPROGRAM	1211	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	10	1	4	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192010	NRFPROGRAM	1220	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	7	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192052	NRFPROGRAM	1211	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	19	1	7	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192062	NRFPROGRAM	1211	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	5	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1212	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	4	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1211	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	33	1	4	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1231	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	2	1	4	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192085	NRFPROGRAM	1212	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	2	1	5	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192085	NRFPROGRAM	1212	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	36	1	5	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192102	NRFPROGRAM	1212	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	37	1	5	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192105	NRFPROGRAM	1211	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1211	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	5	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1211	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	4	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	41	1	7	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192122	NRFPROGRAM	1220	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	42	1	5	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192125	NRFPROGRAM	1212	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	42	1	7	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192125	NRFPROGRAM	1211	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	20	1	4	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192133	NRFPROGRAM	1231	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	12	1	7	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192152	NRFPROGRAM	1212	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	12	1	4	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192152	NRFPROGRAM	1211	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	12	1	7	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192152	NRFPROGRAM	1231	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	14	1	4	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192165	NRFPROGRAM	1212	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	40	1	7	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192195	NRFPROGRAM	1212	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	40	1	4	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192195	NRFPROGRAM	1211	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	40	1	5	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192195	NRFPROGRAM	1211	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	40	1	4	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192195	NRFPROGRAM	1220	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	40	1	5	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192195	NRFPROGRAM	1231	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	22	1	7	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192200	NRFPROGRAM	1330	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	22	1	5	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192200	NRFPROGRAM	1211	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	22	1	4	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192200	NRFPROGRAM	1220	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	38	1	7	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192213	NRFPROGRAM	1211	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	38	1	4	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192213	NRFPROGRAM	1220	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	5	1	7	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192220	NRFPROGRAM	1211	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	24	1	4	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192230	NRFPROGRAM	1212	56,012

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	24	1	5	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192230	NRFPROGRAM	1212	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	4	1.00	\$ 56,012	\$ 3,660	\$ 4,668	190100	191601	G-191059-1-22	1231	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	45	1	7	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192162	NRFPROGRAM	1232	56,012
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	18	1	4	1.00	\$ 56,047	\$ 3,660	\$ 4,668	110001	191100	NRFPROGRAM	1330	56,047
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 56,047	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1220	56,047
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	5	1.00	\$ 56,047	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1310	56,047
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	11	1	4	1.00	\$ 56,047	\$ 3,660	\$ 4,668	110001	191500	NRFPROGRAM	1212	56,047
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	4	1.00	\$ 56,047	\$ 3,660	\$ 4,668	110001	191602	NRFPROGRAM	1232	56,047
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	4	1.00	\$ 56,062	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1212	56,062
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	34	1	4	1.00	\$ 56,062	\$ 3,660	\$ 4,668	110001	192003	NRFPROGRAM	1212	56,062
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	34	1	7	1.00	\$ 56,062	\$ 3,660	\$ 4,668	110001	192003	NRFPROGRAM	1231	56,062
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	10	1	5	1.00	\$ 56,062	\$ 3,660	\$ 4,668	110001	192010	NRFPROGRAM	1211	56,062
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	17	1	4	1.00	\$ 56,062	\$ 3,660	\$ 4,668	110001	192020	NRFPROGRAM	1212	56,062
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	19	1	5	1.00	\$ 56,062	\$ 3,660	\$ 4,668	110001	192062	NRFPROGRAM	1211	56,062
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	37	1	4	1.00	\$ 56,062	\$ 3,660	\$ 4,668	110001	192105	NRFPROGRAM	1211	56,062
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	41	1	7	1.00	\$ 56,062	\$ 3,660	\$ 4,668	110001	192122	NRFPROGRAM	1220	56,062
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	42	1	4	1.00	\$ 56,062	\$ 3,660	\$ 4,668	110001	192125	NRFPROGRAM	1211	56,062
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	32	1	4	1.00	\$ 56,062	\$ 3,660	\$ 4,668	110001	192162	NRFPROGRAM	1220	56,062
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	14	1	5	1.00	\$ 56,062	\$ 3,660	\$ 4,668	110001	192165	NRFPROGRAM	1212	56,062
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	14	1	7	1.00	\$ 56,062	\$ 3,660	\$ 4,668	110001	192165	NRFPROGRAM	1211	56,062
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 56,097	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1220	56,097
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	5	1.00	\$ 56,097	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1220	56,097
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	1.00	\$ 56,097	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1310	56,097
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	5	1.00	\$ 56,097	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1310	56,097
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	13	1	4	1.00	\$ 56,097	\$ 3,660	\$ 4,668	110001	191369	NRFPROGRAM	1310	56,097
COURT SERVICES ASSISTANT II,SC	2002a	Other	24	11	1	4	1.00	\$ 58,883	\$ 3,660	\$ 4,668	110001	191500	NRFPROGRAM	1100	58,883
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	2.00	\$ 39,279	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1211	78,559
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	13	1	7	2.00	\$ 39,314	\$ 3,660	\$ 4,668	110001	191369	NRFPROGRAM	1310	78,629
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	2.00	\$ 39,380	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1310	78,761
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	11	1	7	2.00	\$ 39,380	\$ 3,660	\$ 4,668	110001	191500	NRFPROGRAM	1212	78,761
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	2.00	\$ 39,435	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1211	78,871
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	20	1	7	2.00	\$ 39,555	\$ 3,660	\$ 4,668	110001	192133	NRFPROGRAM	1211	79,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	2.00	\$ 39,639	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1212	79,278
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	2.00	\$ 39,758	\$ 3,660	\$ 4,668	110001	191601	NRFPROGRAM	1231	79,516
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	2.00	\$ 39,842	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1220	79,684
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	42	1	7	2.00	\$ 40,149	\$ 3,660	\$ 4,668	110001	192125	NRFPROGRAM	1212	80,298
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	13	1	7	2.00	\$ 40,184	\$ 3,660	\$ 4,668	110001	191369	NRFPROGRAM	1310	80,368
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	2.00	\$ 40,184	\$ 3,660	\$ 4,668	110001	191601	NRFPROGRAM	1231	80,368
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	14	1	7	2.00	\$ 40,263	\$ 3,660	\$ 4,668	110001	192165	NRFPROGRAM	1211	80,526
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	2.00	\$ 40,466	\$ 3,660	\$ 4,668	110001	191601	NRFPROGRAM	1231	80,931
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	2.00	\$ 40,550	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1220	81,099
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	9	1	7	2.00	\$ 40,970	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	81,941
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	45	1	7	2.00	\$ 44,220	\$ 3,660	\$ 4,668	110001	191651	NRFPROGRAM	1232	88,441
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	2.00	\$ 44,721	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1220	89,442
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	6	1	7	2.00	\$ 45,118	\$ 3,660	\$ 4,668	110001	192070	NRFPROGRAM	1212	90,236
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	0	6	2.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1212	103,261
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	18	0	6	2.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	191457	NRFPROGRAM	1220	103,261
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	19	0	6	2.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192062	NRFPROGRAM	1211	103,261
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	20	0	6	2.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192133	NRFPROGRAM	1211	103,261
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	20	0	6	2.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192133	NRFPROGRAM	1220	103,261
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	32	0	6	2.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192162	NRFPROGRAM	1220	103,261
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	14	0	6	2.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192165	NRFPROGRAM	1211	103,261
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	22	0	6	2.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192200	NRFPROGRAM	1211	103,261
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	38	0	6	2.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192213	NRFPROGRAM	1211	103,261
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	5	0	6	2.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192220	NRFPROGRAM	1211	103,261
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	16	1	4	2.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	191400	NRFPROGRAM	1233	112,023
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	2.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1211	112,023

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	4	2.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1211	112,023
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	29	1	7	2.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192052	NRFPROGRAM	1231	112,023
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	19	1	7	2.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192062	NRFPROGRAM	1220	112,023
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	41	1	4	2.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192122	NRFPROGRAM	1220	112,023
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	32	1	4	2.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192162	NRFPROGRAM	1220	112,023
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	40	1	4	2.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192195	NRFPROGRAM	1212	112,023
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	5	1	4	2.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192220	NRFPROGRAM	1211	112,023
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	24	1	7	2.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192230	NRFPROGRAM	1212	112,023
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	7	2.00	\$ 56,047	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1310	112,093
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	13	1	4	2.00	\$ 56,047	\$ 3,660	\$ 4,668	110001	191369	NRFPROGRAM	1310	112,093
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	4	2.00	\$ 56,047	\$ 3,660	\$ 4,668	190100	191601	G-191059-1-22	1231	112,093
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	7	3.00	\$ 39,555	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1211	118,666
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	0	6	3.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1310	154,892
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	12	0	6	3.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192152	NRFPROGRAM	1220	154,892
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	0	6	3.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	191458	NRFPROGRAM	9500	154,892
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	14	1	4	3.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192165	NRFPROGRAM	1211	168,035
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	42	0	6	4.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192125	NRFPROGRAM	1211	206,523
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	1	5	4.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1211	224,047
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	32	1	7	4.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192162	NRFPROGRAM	1220	224,047
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	13	1	5	4.00	\$ 56,047	\$ 3,660	\$ 4,668	110001	191369	NRFPROGRAM	1310	224,187
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	4	4.00	\$ 56,047	\$ 3,660	\$ 4,668	110001	191458	NRFPROGRAM	9500	224,187
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	0	6	5.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1220	258,154
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	28	0	6	5.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1211	258,154
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	13	0	6	5.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	191369	NRFPROGRAM	1310	258,154
COURT SERVICES ASSISTANT II,SC	2002a	Other	23	39	1	4	7.00	\$ 56,047	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1310	392,327
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	43	1	7	1.00	\$ 46,130	\$ 3,844	\$ 4,904	110001	192175	NRFPROGRAM	1100	46,130
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	24	1	7	1.00	\$ 46,130	\$ 3,844	\$ 4,904	110001	192230	NRFPROGRAM	1100	46,130
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 46,165	\$ 3,844	\$ 4,904	110001	191602	NRFPROGRAM	1232	46,165
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 46,165	\$ 3,844	\$ 4,904	110001	191605	NRFPROGRAM	1231	46,165
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 46,201	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	46,201
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	6	1	7	1.00	\$ 46,208	\$ 3,844	\$ 4,904	110001	192070	NRFPROGRAM	1220	46,208
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	41	1	7	1.00	\$ 46,208	\$ 3,844	\$ 4,904	110001	192122	NRFPROGRAM	1231	46,208
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 46,243	\$ 3,844	\$ 4,904	110001	191602	NRFPROGRAM	1232	46,243
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 46,285	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	46,285
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	7	1.00	\$ 46,314	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	46,314
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	7	1.00	\$ 46,314	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1220	46,314
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	14	1	7	1.00	\$ 46,314	\$ 3,844	\$ 4,904	110001	192165	NRFPROGRAM	1100	46,314
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 46,349	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	46,349
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	7	1.00	\$ 46,349	\$ 3,844	\$ 4,904	110001	192240	NRFPROGRAM	1220	46,349
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	7	1.00	\$ 46,378	\$ 3,844	\$ 4,904	110001	191550	NRFPROGRAM	1211	46,378
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	7	1.00	\$ 46,385	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	46,385
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	45	1	7	1.00	\$ 46,434	\$ 3,844	\$ 4,904	110001	191651	NRFPROGRAM	1232	46,434
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	9	1	7	1.00	\$ 46,448	\$ 3,844	\$ 4,904	110001	192109	NRFPROGRAM	1220	46,448
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	7	1.00	\$ 46,455	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	46,455
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	19	1	7	1.00	\$ 46,455	\$ 3,844	\$ 4,904	110001	192062	NRFPROGRAM	1212	46,455
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	7	1.00	\$ 46,484	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1220	46,484
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 46,490	\$ 3,844	\$ 4,904	190100	191601	G-191059-1-22	1231	46,490
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 46,490	\$ 3,844	\$ 4,904	110001	191602	NRFPROGRAM	1232	46,490
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 46,490	\$ 3,844	\$ 4,904	110001	191605	NRFPROGRAM	1231	46,490
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	45	1	7	1.00	\$ 46,491	\$ 3,844	\$ 4,904	110001	191651	NRFPROGRAM	1232	46,491
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	7	1.00	\$ 46,533	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1220	46,533
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 46,611	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	46,611
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	7	1.00	\$ 46,632	\$ 3,844	\$ 4,904	110001	191457	NRFPROGRAM	1220	46,632
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	10	1	7	1.00	\$ 46,632	\$ 3,844	\$ 4,904	110001	192010	NRFPROGRAM	1220	46,632
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 46,639	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	46,639
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	1	7	1.00	\$ 46,653	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1212	46,653
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	7	1.00	\$ 46,653	\$ 3,844	\$ 4,904	110001	192213	NRFPROGRAM	1231	46,653

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 46,688	\$ 3,844	\$ 4,904	110001	191605	NRFPROGRAM	1231	46,688
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	19	1	7	1.00	\$ 46,703	\$ 3,844	\$ 4,904	110001	192062	NRFPROGRAM	1212	46,703
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	9	1	7	1.00	\$ 46,703	\$ 3,844	\$ 4,904	110001	192109	NRFPROGRAM	1220	46,703
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	7	1.00	\$ 46,724	\$ 3,844	\$ 4,904	110001	191550	NRFPROGRAM	1212	46,724
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	15	1	7	1.00	\$ 46,752	\$ 3,844	\$ 4,904	110001	191750	NRFPROGRAM	1234	46,752
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	9	1	7	1.00	\$ 46,752	\$ 3,844	\$ 4,904	110001	192109	NRFPROGRAM	1220	46,752
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	4	1	7	1.00	\$ 46,752	\$ 3,844	\$ 4,904	110001	192170	NRFPROGRAM	1100	46,752
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	7	1.00	\$ 46,781	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1211	46,781
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 46,787	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	46,787
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 46,787	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	46,787
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 46,787	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	46,787
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 46,787	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	46,787
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 46,787	\$ 3,844	\$ 4,904	110001	191602	NRFPROGRAM	1232	46,787
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	34	1	7	1.00	\$ 46,795	\$ 3,844	\$ 4,904	110001	192003	NRFPROGRAM	1231	46,795
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 46,851	\$ 3,844	\$ 4,904	110001	191605	NRFPROGRAM	1231	46,851
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 46,879	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	46,879
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	22	1	7	1.00	\$ 46,894	\$ 3,844	\$ 4,904	110001	192200	NRFPROGRAM	1220	46,894
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	7	1.00	\$ 46,922	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	46,922
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	1	7	1.00	\$ 46,922	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1220	46,922
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	4	1	7	1.00	\$ 46,943	\$ 3,844	\$ 4,904	110001	192170	NRFPROGRAM	1212	46,943
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	7	1.00	\$ 46,979	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	46,979
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 47,084	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	47,084
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 47,091	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	47,091
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 47,113	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	47,113
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	41	1	7	1.00	\$ 47,141	\$ 3,844	\$ 4,904	110001	192122	NRFPROGRAM	1231	47,141
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	1	7	1.00	\$ 47,155	\$ 3,844	\$ 4,904	110001	191601	M-1902-122	1231	47,155
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 47,162	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	47,162
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 47,169	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	47,169
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 47,190	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	47,190
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 47,282	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	47,282
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	7	1.00	\$ 47,283	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	47,283
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	7	1.00	\$ 47,290	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	47,290
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 47,325	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	47,325
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	1	7	1.00	\$ 47,367	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1220	47,367
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	7	1.00	\$ 47,389	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1212	47,389
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	7	1.00	\$ 47,389	\$ 3,844	\$ 4,904	110001	192213	NRFPROGRAM	1220	47,389
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	42	1	7	1.00	\$ 47,410	\$ 3,844	\$ 4,904	110001	192125	NRFPROGRAM	1212	47,410
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 47,424	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	47,424
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 47,452	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	47,452
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 47,466	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	47,466
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	19	1	7	1.00	\$ 47,467	\$ 3,844	\$ 4,904	110001	192062	NRFPROGRAM	1211	47,467
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	13	1	7	1.00	\$ 47,508	\$ 3,844	\$ 4,904	110001	191369	NRFPROGRAM	1310	47,508
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 47,523	\$ 3,844	\$ 4,904	110001	191602	NRFPROGRAM	1232	47,523
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	7	1.00	\$ 47,538	\$ 3,844	\$ 4,904	110001	192082	NRFPROGRAM	1330	47,538
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	7	1.00	\$ 47,538	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1220	47,538
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	7	1.00	\$ 47,587	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	47,587
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 47,622	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1100	47,622
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	7	1.00	\$ 47,714	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	47,714
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 47,721	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	47,721
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 47,721	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	47,721
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 47,721	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	47,721
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 47,763	\$ 3,844	\$ 4,904	110001	191602	NRFPROGRAM	1232	47,763
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	7	1.00	\$ 47,785	\$ 3,844	\$ 4,904	110001	192213	NRFPROGRAM	1211	47,785
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 47,805	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	47,805
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 47,820	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	47,820
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 47,883	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	47,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	45	1	7	1.00	\$ 48,018	\$ 3,844	\$ 4,904	110001	191651	NRFPROGRAM	1232	48,018

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 48,032	\$ 3,844	\$ 4,904	190100	191601	G-191059-1-22	1231	48,032
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 48,046	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	48,046
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	42	1	7	1.00	\$ 48,173	\$ 3,844	\$ 4,904	110001	192125	NRFPROGRAM	1212	48,173
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	7	1.00	\$ 48,294	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1231	48,294
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	42	1	7	1.00	\$ 48,315	\$ 3,844	\$ 4,904	110001	192125	NRFPROGRAM	1212	48,315
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	1	7	1.00	\$ 48,506	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1234	48,506
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	7	1.00	\$ 48,675	\$ 3,844	\$ 4,904	110001	192213	NRFPROGRAM	1220	48,675
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	1	7	1.00	\$ 48,705	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1212	48,705
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 48,710	\$ 3,844	\$ 4,904	110001	191602	NRFPROGRAM	1232	48,710
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	7	1.00	\$ 48,750	\$ 3,844	\$ 4,904	110001	192052	NRFPROGRAM	1212	48,750
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	7	1.00	\$ 48,766	\$ 3,844	\$ 4,904	110001	192213	NRFPROGRAM	1231	48,766
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 48,973	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	48,973
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	9	1	7	1.00	\$ 49,013	\$ 3,844	\$ 4,904	110001	192109	NRFPROGRAM	1220	49,013
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 49,086	\$ 3,844	\$ 4,904	110001	191602	NRFPROGRAM	1232	49,086
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 49,124	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	49,124
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	7	1.00	\$ 49,141	\$ 3,844	\$ 4,904	110001	192082	NRFPROGRAM	1211	49,141
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	42	1	7	1.00	\$ 49,156	\$ 3,844	\$ 4,904	110001	192125	NRFPROGRAM	1212	49,156
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 49,199	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	49,199
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	7	1.00	\$ 49,216	\$ 3,844	\$ 4,904	110001	192082	NRFPROGRAM	1231	49,216
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	10	1	7	1.00	\$ 49,284	\$ 3,844	\$ 4,904	110001	192010	NRFPROGRAM	1220	49,284
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 49,356	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	49,356
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 49,432	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	49,432
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	7	1.00	\$ 49,487	\$ 3,844	\$ 4,904	110001	192052	NRFPROGRAM	1212	49,487
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	32	1	7	1.00	\$ 49,532	\$ 3,844	\$ 4,904	110001	192162	NRFPROGRAM	1232	49,532
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	7	1.00	\$ 49,705	\$ 3,844	\$ 4,904	110001	191457	NRFPROGRAM	1220	49,705
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	7	1.00	\$ 49,712	\$ 3,844	\$ 4,904	110001	191550	NRFPROGRAM	1212	49,712
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	1	7	1.00	\$ 49,747	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1220	49,747
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	7	1.00	\$ 49,792	\$ 3,844	\$ 4,904	110001	192082	NRFPROGRAM	1220	49,792
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	7	1.00	\$ 49,795	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	49,795
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 49,835	\$ 3,844	\$ 4,904	110001	191605	NRFPROGRAM	1231	49,835
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	9	1	7	1.00	\$ 49,862	\$ 3,844	\$ 4,904	110001	192109	NRFPROGRAM	1220	49,862
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	7	1.00	\$ 50,035	\$ 3,844	\$ 4,904	110001	192082	NRFPROGRAM	1220	50,035
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	7	1.00	\$ 50,058	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	50,058
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 50,100	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	50,100
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 50,288	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	50,288
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 50,310	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	50,310
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	4	1	7	1.00	\$ 50,433	\$ 3,844	\$ 4,904	110001	192170	NRFPROGRAM	1100	50,433
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	7	1.00	\$ 50,573	\$ 3,844	\$ 4,904	110001	192082	NRFPROGRAM	1212	50,573
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	6	1	7	1.00	\$ 50,724	\$ 3,844	\$ 4,904	110001	192070	NRFPROGRAM	1212	50,724
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	42	1	7	1.00	\$ 51,042	\$ 3,844	\$ 4,904	110001	192125	NRFPROGRAM	1212	51,042
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	45	1	4	1.00	\$ 51,691	\$ 3,844	\$ 4,904	110001	191651	NRFPROGRAM	1232	51,691
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	1	7	1.00	\$ 51,746	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1212	51,746
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	41	1	7	1.00	\$ 51,946	\$ 3,844	\$ 4,904	110001	192122	NRFPROGRAM	1220	51,946
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 51,996	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	51,996
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	7	1.00	\$ 52,081	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	52,081
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 52,116	\$ 3,844	\$ 4,904	110001	191602	NRFPROGRAM	1232	52,116
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	1	7	1.00	\$ 52,185	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1212	52,185
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 52,538	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	52,538
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	34	1	7	1.00	\$ 53,189	\$ 3,844	\$ 4,904	110001	192003	NRFPROGRAM	1231	53,189
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	21	0	6	1.00	\$ 54,249	\$ 3,844	\$ 4,904	110001	191100	NRFPROGRAM	1330	54,249
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	0	6	1.00	\$ 54,249	\$ 3,844	\$ 4,904	110001	191550	NRFPROGRAM	1212	54,249
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	19	0	6	1.00	\$ 54,249	\$ 3,844	\$ 4,904	110001	192062	NRFPROGRAM	1212	54,249
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	41	0	6	1.00	\$ 54,249	\$ 3,844	\$ 4,904	110001	192122	NRFPROGRAM	1231	54,249
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	0	6	1.00	\$ 54,249	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1211	54,249
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	0	6	1.00	\$ 54,249	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1220	54,249
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	0	6	1.00	\$ 54,249	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1231	54,249
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	32	0	6	1.00	\$ 54,249	\$ 3,844	\$ 4,904	110001	192162	NRFPROGRAM	1220	54,249

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	0	6	1.00	\$ 54,249	\$ 3,844	\$ 4,904	110001	192213	NRFPROGRAM	1330	54,249
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	0	6	1.00	\$ 54,249	\$ 3,844	\$ 4,904	110001	192213	NRFPROGRAM	1220	54,249
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	0	6	1.00	\$ 54,249	\$ 3,844	\$ 4,904	190100	191601	G-191059-1-22	1231	54,249
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	0	6	1.00	\$ 54,249	\$ 3,844	\$ 4,904	110001	191601	M-1902-122	1231	54,249
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 54,317	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	54,317
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 54,594	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	54,594
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 54,804	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	54,804
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	1	7	1.00	\$ 54,829	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1231	54,829
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 54,830	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	54,830
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 55,015	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	55,015
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	7	1.00	\$ 55,022	\$ 3,844	\$ 4,904	110001	192082	NRFPROGRAM	1220	55,022
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	43	1	7	1.00	\$ 55,039	\$ 3,844	\$ 4,904	110001	192175	NRFPROGRAM	1231	55,039
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 55,040	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	55,040
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 55,225	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	55,225
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 55,502	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	55,502
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	7	1.00	\$ 55,509	\$ 3,844	\$ 4,904	110001	192082	NRFPROGRAM	1211	55,509
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	5	1	7	1.00	\$ 55,551	\$ 3,844	\$ 4,904	110001	192220	NRFPROGRAM	1211	55,551
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	14	1	7	1.00	\$ 55,560	\$ 3,844	\$ 4,904	110001	192165	NRFPROGRAM	1212	55,560
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	7	1.00	\$ 55,619	\$ 3,844	\$ 4,904	110001	191550	NRFPROGRAM	1212	55,619
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 55,645	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	55,645
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	7	1.00	\$ 55,736	\$ 3,844	\$ 4,904	110001	192213	NRFPROGRAM	1220	55,736
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	7	1.00	\$ 55,795	\$ 3,844	\$ 4,904	110001	192082	NRFPROGRAM	1220	55,795
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 55,830	\$ 3,844	\$ 4,904	110001	191602	NRFPROGRAM	1232	55,830
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	42	1	7	1.00	\$ 55,837	\$ 3,844	\$ 4,904	110001	192125	NRFPROGRAM	1212	55,837
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 55,863	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	55,863
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 55,880	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	55,880
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 55,889	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	55,889
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	42	1	7	1.00	\$ 55,955	\$ 3,844	\$ 4,904	110001	192125	NRFPROGRAM	1211	55,955
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 56,401	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	56,401
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 56,468	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	56,468
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	7	1.00	\$ 56,484	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	56,484
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	7	1.00	\$ 56,610	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1212	56,610
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	7	1.00	\$ 56,695	\$ 3,844	\$ 4,904	110001	191457	NRFPROGRAM	1220	56,695
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	42	1	7	1.00	\$ 56,728	\$ 3,844	\$ 4,904	110001	192125	NRFPROGRAM	1212	56,728
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 56,805	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	56,805
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 56,813	\$ 3,844	\$ 4,904	110001	191605	NRFPROGRAM	1231	56,813
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	7	1.00	\$ 56,879	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	56,879
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	7	1.00	\$ 57,005	\$ 3,844	\$ 4,904	110001	192052	NRFPROGRAM	1212	57,005
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	7	1.00	\$ 57,274	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	57,274
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 57,309	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	57,309
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	7	1.00	\$ 57,324	\$ 3,844	\$ 4,904	110001	192102	NRFPROGRAM	1212	57,324
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	7	1.00	\$ 57,337	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1212	57,337
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 57,357	\$ 3,844	\$ 4,904	190100	191601	G-191059-1-22	1231	57,357
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	7	1.00	\$ 57,418	\$ 3,844	\$ 4,904	110001	192213	NRFPROGRAM	1211	57,418
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	9	1	7	1.00	\$ 57,455	\$ 3,844	\$ 4,904	110001	192109	NRFPROGRAM	1220	57,455
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 57,519	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1100	57,519
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 57,536	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	57,536
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 57,549	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	57,549
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	7	1.00	\$ 57,551	\$ 3,844	\$ 4,904	110001	191550	NRFPROGRAM	1212	57,551
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	4	1	7	1.00	\$ 57,551	\$ 3,844	\$ 4,904	110001	192170	NRFPROGRAM	1330	57,551
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	5	1	7	1.00	\$ 57,554	\$ 3,844	\$ 4,904	110001	192220	NRFPROGRAM	1211	57,554
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	1	7	1.00	\$ 57,580	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1212	57,580
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 57,586	\$ 3,844	\$ 4,904	190100	191601	G-191058-1-22	1231	57,586
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	7	1.00	\$ 57,593	\$ 3,844	\$ 4,904	110001	191457	NRFPROGRAM	1220	57,593
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	7	1.00	\$ 57,595	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	57,595
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	37	1	7	1.00	\$ 57,650	\$ 3,844	\$ 4,904	110001	192105	NRFPROGRAM	1212	57,650
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 57,681	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	57,681

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	9	1	7	1.00	\$ 57,691	\$ 3,844	\$ 4,904	110001	192109	NRFPROGRAM	1220	57,691
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	5	1	7	1.00	\$ 57,694	\$ 3,844	\$ 4,904	110001	192220	NRFPROGRAM	1330	57,694
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 57,729	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	57,729
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 57,729	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	57,729
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	7	1.00	\$ 57,764	\$ 3,844	\$ 4,904	110001	192213	NRFPROGRAM	1220	57,764
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	7	1.00	\$ 57,768	\$ 3,844	\$ 4,904	110001	191457	NRFPROGRAM	1220	57,768
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	10	1	7	1.00	\$ 57,805	\$ 3,844	\$ 4,904	110001	192010	NRFPROGRAM	1220	57,805
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	4	1	7	1.00	\$ 57,834	\$ 3,844	\$ 4,904	110001	192170	NRFPROGRAM	1212	57,834
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	7	1.00	\$ 57,864	\$ 3,844	\$ 4,904	110001	192082	NRFPROGRAM	1212	57,864
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	7	1.00	\$ 57,938	\$ 3,844	\$ 4,904	110001	192082	NRFPROGRAM	1231	57,938
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	7	1.00	\$ 57,973	\$ 3,844	\$ 4,904	110001	192213	NRFPROGRAM	1211	57,973
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	7	1.00	\$ 58,052	\$ 3,844	\$ 4,904	110001	192082	NRFPROGRAM	1220	58,052
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	7	1.00	\$ 58,065	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	58,065
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 58,065	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	58,065
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	7	1.00	\$ 58,078	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1212	58,078
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	7	1.00	\$ 58,096	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1212	58,096
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 58,100	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	58,100
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	4	1.00	\$ 58,100	\$ 3,844	\$ 4,904	110001	191457	NRFPROGRAM	1220	58,100
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	7	1.00	\$ 58,115	\$ 3,844	\$ 4,904	110001	192102	NRFPROGRAM	1212	58,115
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 58,135	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	58,135
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	6	1	7	1.00	\$ 58,146	\$ 3,844	\$ 4,904	110001	192070	NRFPROGRAM	1212	58,146
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	7	1.00	\$ 58,201	\$ 3,844	\$ 4,904	110001	191457	NRFPROGRAM	1220	58,201
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	41	1	7	1.00	\$ 58,220	\$ 3,844	\$ 4,904	110001	192122	NRFPROGRAM	1310	58,220
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	7	1.00	\$ 58,284	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1212	58,284
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 58,415	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	58,415
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	15	1	7	1.00	\$ 58,548	\$ 3,844	\$ 4,904	110001	191750	NRFPROGRAM	1234	58,548
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	1	7	1.00	\$ 58,594	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1212	58,594
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	7	1.00	\$ 58,608	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1212	58,608
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	10	1	7	1.00	\$ 58,612	\$ 3,844	\$ 4,904	110001	192010	NRFPROGRAM	1212	58,612
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	7	1.00	\$ 58,669	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1211	58,669
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	32	1	7	1.00	\$ 58,682	\$ 3,844	\$ 4,904	110001	192162	NRFPROGRAM	1212	58,682
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	34	1	7	1.00	\$ 58,704	\$ 3,844	\$ 4,904	110001	192003	NRFPROGRAM	1212	58,704
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	34	1	7	1.00	\$ 58,727	\$ 3,844	\$ 4,904	110001	192003	NRFPROGRAM	1231	58,727
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	42	1	7	1.00	\$ 58,761	\$ 3,844	\$ 4,904	110001	192125	NRFPROGRAM	1212	58,761
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 58,762	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	58,762
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	9	1	7	1.00	\$ 58,765	\$ 3,844	\$ 4,904	110001	192109	NRFPROGRAM	1220	58,765
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	37	1	7	1.00	\$ 58,793	\$ 3,844	\$ 4,904	110001	192105	NRFPROGRAM	1211	58,793
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	7	1.00	\$ 58,802	\$ 3,844	\$ 4,904	110001	192052	NRFPROGRAM	1231	58,802
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	15	1	5	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191100	NRFPROGRAM	1330	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	4	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191100	NRFPROGRAM	1330	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	4	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191387	NRFPROGRAM	1310	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	7	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191375	NRFPROGRAM	1310	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	4	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191375	NRFPROGRAM	1310	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	43	1	7	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	23	1	7	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192191	NRFPROGRAM	1234	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	3	1	4	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192101	NRFPROGRAM	1234	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	3	1	5	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192101	NRFPROGRAM	1234	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	1	1	4	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192053	NRFPROGRAM	1233	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	1	1	7	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192053	NRFPROGRAM	1234	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	4	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192053	NRFPROGRAM	1234	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	7	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191550	NRFPROGRAM	1211	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	7	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191550	NRFPROGRAM	1212	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	7	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191457	NRFPROGRAM	1220	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	5	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191457	NRFPROGRAM	1220	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	15	1	7	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191750	NRFPROGRAM	1212	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	15	1	5	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191750	NRFPROGRAM	1234	58,848

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	14	1	4	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192165	NRFPROGRAM	1330	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	14	1	5	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192165	NRFPROGRAM	1212	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	14	1	4	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192165	NRFPROGRAM	1211	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	4	1	4	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192170	NRFPROGRAM	1100	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	4	1	5	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192170	NRFPROGRAM	1100	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	4	1	5	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192170	NRFPROGRAM	1220	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	5	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1211	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	5	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1220	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	7	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1231	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	5	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1231	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	5	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1310	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	22	1	5	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192200	NRFPROGRAM	1330	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	22	1	7	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192200	NRFPROGRAM	1212	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	22	1	7	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192200	NRFPROGRAM	1211	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	22	1	5	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192200	NRFPROGRAM	1211	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	22	1	7	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192200	NRFPROGRAM	1220	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	22	1	4	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192200	NRFPROGRAM	1231	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	7	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192213	NRFPROGRAM	1100	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	5	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192213	NRFPROGRAM	1211	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	4	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192213	NRFPROGRAM	1220	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	5	1	4	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192220	NRFPROGRAM	1220	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	24	1	4	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192230	NRFPROGRAM	1330	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	24	1	7	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192230	NRFPROGRAM	1100	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	5	1.00	\$ 58,848	\$ 3,844	\$ 4,904	190100	191601	G-191059-1-22	1231	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191458	NRFPROGRAM	9500	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	5	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191601	M-1902-122	1231	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	8	1	4	1.00	\$ 58,848	\$ 3,844	\$ 4,904	120009	191504	M-1901-210	1212	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	8	1	4	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191504	O-199700-2	1212	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	8	1	5	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191504	O-199700-2	1212	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	32	1	4	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192162	NRFPROGRAM	1232	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	5	1.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191605	NRFPROGRAM	1231	58,848
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	4	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191100	NRFPROGRAM	1330	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	5	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191100	NRFPROGRAM	1330	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191100	NRFPROGRAM	1330	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	4	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191100	NRFPROGRAM	1330	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1310	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1310	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	4	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	4	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	5	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	5	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1100	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	192200	NRFPROGRAM	1220	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 58,883	\$ 3,844	\$ 4,904	190100	191601	G-191059-1-22	1231	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191458	NRFPROGRAM	9500	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191601	M-1902-122	1231	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191605	NRFPROGRAM	1231	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	7	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	192240	NRFPROGRAM	1220	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	5	1.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	192240	NRFPROGRAM	1220	58,883
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	4	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	191375	NRFPROGRAM	1310	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	3	1	4	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192101	NRFPROGRAM	1234	58,898

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	1	1	4	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192053	NRFPROGRAM	1233	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	191550	NRFPROGRAM	1212	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	34	1	4	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192003	NRFPROGRAM	1330	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	34	1	4	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192003	NRFPROGRAM	1220	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	34	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192003	NRFPROGRAM	1231	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	34	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192003	NRFPROGRAM	1234	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	34	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192003	NRFPROGRAM	1310	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	10	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192010	NRFPROGRAM	1211	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	17	1	4	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192020	NRFPROGRAM	1212	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	17	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192020	NRFPROGRAM	1211	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192052	NRFPROGRAM	1212	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	4	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192052	NRFPROGRAM	1212	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192052	NRFPROGRAM	1220	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	4	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192052	NRFPROGRAM	1231	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	19	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192062	NRFPROGRAM	1212	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	19	1	4	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192062	NRFPROGRAM	1212	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	19	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192062	NRFPROGRAM	1211	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	19	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192062	NRFPROGRAM	1220	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	6	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192070	NRFPROGRAM	1330	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192082	NRFPROGRAM	1220	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192082	NRFPROGRAM	1231	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	2	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192085	NRFPROGRAM	1212	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	2	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192085	NRFPROGRAM	1212	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	2	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192085	NRFPROGRAM	1220	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192102	NRFPROGRAM	1212	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	4	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192102	NRFPROGRAM	1212	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192102	NRFPROGRAM	1212	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	37	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192105	NRFPROGRAM	1212	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	9	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192109	NRFPROGRAM	1211	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	41	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192122	NRFPROGRAM	1220	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	41	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192122	NRFPROGRAM	1220	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	41	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192122	NRFPROGRAM	1231	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	41	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192122	NRFPROGRAM	1231	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	42	1	4	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192125	NRFPROGRAM	1212	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	42	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192125	NRFPROGRAM	1211	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1212	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1211	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1220	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1220	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	4	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1220	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1220	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	32	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192162	NRFPROGRAM	1220	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	14	1	4	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192165	NRFPROGRAM	1100	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	14	1	4	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192165	NRFPROGRAM	1211	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	4	1	4	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192170	NRFPROGRAM	1220	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	43	1	4	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192175	NRFPROGRAM	1100	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	43	1	4	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192175	NRFPROGRAM	1231	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	43	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192175	NRFPROGRAM	1231	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1212	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	4	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1211	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	4	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1220	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	22	1	4	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192200	NRFPROGRAM	1212	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	22	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192200	NRFPROGRAM	1220	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192213	NRFPROGRAM	1220	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192213	NRFPROGRAM	1231	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	190100	191601	G-191058-1-22	1231	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	190100	191601	G-191058-1-22	1231	58,898

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	34	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	190100	191601	G-191058-1-22	1231	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	41	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	190100	191601	G-191058-1-22	1231	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	43	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	190100	191601	G-191058-1-22	1231	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	15	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	120009	191410	M-1907-222	1234	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	7	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	191601	M-1902-122	1231	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	43	1	4	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	191601	M-1902-122	1231	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	45	1	5	1.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	191651	NRFPROGRAM	1232	58,898
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	1.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	5	1.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	1.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	4	1.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	1.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	1.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	7	1.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191457	NRFPROGRAM	1220	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	1.00	\$ 58,933	\$ 3,844	\$ 4,904	190100	191601	G-191059-1-22	1231	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	5	1.00	\$ 58,933	\$ 3,844	\$ 4,904	190100	191601	G-191059-1-22	1231	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 58,933	\$ 3,844	\$ 4,904	190100	191601	G-191058-1-22	1231	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	1.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191601	M-1902-122	1231	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	5	1.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191602	NRFPROGRAM	1232	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	1.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191605	NRFPROGRAM	1231	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	5	1.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191605	NRFPROGRAM	1231	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	5	1.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191605	NRFPROGRAM	1231	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	4	1.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	192240	NRFPROGRAM	1220	58,933
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	17	1	4	1.00	\$ 61,790	\$ 3,844	\$ 4,904	110001	192500	NRFPROGRAM	9500	61,790
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	9	1	5	1.00	\$ 62,085	\$ 3,844	\$ 4,904	110001	192109	NRFPROGRAM	1330	62,085
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	5	1.00	\$ 62,171	\$ 3,844	\$ 4,904	110001	192052	NRFPROGRAM	1212	62,171
COURT SERVICES ASSISTANT III,SC	2002b	Other	10	17	1	5	1.00	\$ 90,321	\$ 3,844	\$ 4,904	110001	192500	NRFPROGRAM	9500	90,321
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	2.00	\$ 46,243	\$ 3,844	\$ 4,904	110001	191605	NRFPROGRAM	1231	92,486
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	2.00	\$ 46,342	\$ 3,844	\$ 4,904	110001	191605	NRFPROGRAM	1231	92,684
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	7	2.00	\$ 46,653	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	93,307
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	2.00	\$ 46,688	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	93,377
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	2.00	\$ 47,190	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	94,381
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	7	2.00	\$ 47,290	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1212	94,579
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	0	6	2.00	\$ 54,249	\$ 3,844	\$ 4,904	110001	192560	NRFPROGRAM	9100	108,498
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	0	6	2.00	\$ 54,249	\$ 3,844	\$ 4,904	110001	191457	NRFPROGRAM	1220	108,498
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	0	6	2.00	\$ 54,249	\$ 3,844	\$ 4,904	110001	192213	NRFPROGRAM	1220	108,498
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	24	0	6	2.00	\$ 54,249	\$ 3,844	\$ 4,904	110001	192230	NRFPROGRAM	1100	108,498
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	2.00	\$ 57,348	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	114,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	4	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191100	NRFPROGRAM	1330	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	7	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191387	NRFPROGRAM	1310	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	4	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	23	1	5	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192191	NRFPROGRAM	1234	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	15	1	5	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191750	NRFPROGRAM	1212	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	15	1	4	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191750	NRFPROGRAM	1234	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	34	1	5	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192003	NRFPROGRAM	1212	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	34	1	7	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192003	NRFPROGRAM	1231	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	10	1	7	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192010	NRFPROGRAM	1212	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	10	1	7	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192010	NRFPROGRAM	1211	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	10	1	5	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192010	NRFPROGRAM	1211	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	10	1	4	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192010	NRFPROGRAM	1220	117,696

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	17	1	7	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192020	NRFPROGRAM	1212	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	17	1	4	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192020	NRFPROGRAM	1212	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	4	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192052	NRFPROGRAM	1231	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	19	1	4	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192062	NRFPROGRAM	1211	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	6	1	5	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192070	NRFPROGRAM	1220	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	4	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192082	NRFPROGRAM	1212	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	2	1	5	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192085	NRFPROGRAM	1212	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	7	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192102	NRFPROGRAM	1212	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	5	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192102	NRFPROGRAM	1212	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	4	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192102	NRFPROGRAM	1211	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	37	1	4	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192105	NRFPROGRAM	1211	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	9	1	5	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192109	NRFPROGRAM	1220	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	41	1	4	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192122	NRFPROGRAM	1220	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	42	1	7	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192125	NRFPROGRAM	1212	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	42	1	5	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192125	NRFPROGRAM	1212	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	42	1	7	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192125	NRFPROGRAM	1211	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	5	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1220	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	5	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1231	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	1	7	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1212	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	32	1	7	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192162	NRFPROGRAM	1212	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	14	1	4	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192165	NRFPROGRAM	1100	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	14	1	4	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192165	NRFPROGRAM	1212	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	4	1	5	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192170	NRFPROGRAM	1212	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	4	1	7	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192170	NRFPROGRAM	1220	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	4	1	4	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192170	NRFPROGRAM	1220	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	43	1	7	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192175	NRFPROGRAM	1231	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	4	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1330	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	5	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1212	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	7	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1220	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	22	1	4	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192200	NRFPROGRAM	1211	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	22	1	5	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192200	NRFPROGRAM	1220	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	5	1	4	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192220	NRFPROGRAM	1211	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	24	1	5	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192230	NRFPROGRAM	1100	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	8	1	7	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191504	O-199700-2	1212	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	45	1	4	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192162	NRFPROGRAM	1232	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	45	1	4	2.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191651	NRFPROGRAM	1232	117,696
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	4	2.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191100	NRFPROGRAM	1330	117,766
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	5	2.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	117,766
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	2.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	117,766
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	4	2.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	117,766
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	2.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	117,766
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	2.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1100	117,766
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	13	1	5	2.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191369	NRFPROGRAM	1310	117,766
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	2.00	\$ 58,883	\$ 3,844	\$ 4,904	190100	191601	G-191058-I-22	1231	117,766
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	5	2.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191605	NRFPROGRAM	1231	117,766
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	4	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	4	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	191550	NRFPROGRAM	1211	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	34	1	7	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192003	NRFPROGRAM	1212	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	34	1	4	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192003	NRFPROGRAM	1231	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	10	1	4	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192010	NRFPROGRAM	1211	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	10	1	5	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192010	NRFPROGRAM	1211	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	10	1	4	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192010	NRFPROGRAM	1220	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	17	1	5	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192020	NRFPROGRAM	1212	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	17	1	4	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192020	NRFPROGRAM	1211	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	7	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192082	NRFPROGRAM	1212	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	4	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192082	NRFPROGRAM	1212	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	4	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192082	NRFPROGRAM	1212	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	4	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192082	NRFPROGRAM	1220	117,796

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	9	1	7	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192109	NRFPROGRAM	1220	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	9	1	7	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192109	NRFPROGRAM	1220	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	9	1	4	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192109	NRFPROGRAM	1220	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	41	1	4	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192122	NRFPROGRAM	1220	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	4	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1212	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	7	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1231	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	1	4	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1212	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	1	4	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1211	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	32	1	4	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192162	NRFPROGRAM	1212	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	14	1	7	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192165	NRFPROGRAM	1212	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	4	1	4	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192170	NRFPROGRAM	1212	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	8	1	5	2.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	191504	O-199700-2	1212	117,796
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	5	2.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191100	NRFPROGRAM	1330	117,866
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	2.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	117,866
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	17	1	5	2.00	\$ 61,790	\$ 3,844	\$ 4,904	110001	192500	NRFPROGRAM	9500	123,581
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	0	6	3.00	\$ 54,249	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1212	162,747
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	4	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191550	NRFPROGRAM	1212	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	34	1	4	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192003	NRFPROGRAM	1212	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	17	1	4	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192020	NRFPROGRAM	1211	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	7	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192052	NRFPROGRAM	1220	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	4	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192082	NRFPROGRAM	1211	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	9	1	7	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192109	NRFPROGRAM	1220	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	41	1	7	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192122	NRFPROGRAM	1220	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	41	1	4	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192122	NRFPROGRAM	1220	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	41	1	5	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192122	NRFPROGRAM	1220	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	42	1	4	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192125	NRFPROGRAM	1212	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	5	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1212	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	4	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1211	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	1	5	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1212	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	1	4	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1231	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	1	4	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1234	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	14	1	5	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192165	NRFPROGRAM	1100	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	14	1	5	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192165	NRFPROGRAM	1211	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	7	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1212	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	4	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1211	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	4	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1231	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	22	1	4	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192200	NRFPROGRAM	1212	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	22	1	4	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192200	NRFPROGRAM	1220	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	24	1	4	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192230	NRFPROGRAM	1212	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	3.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191605	NRFPROGRAM	1231	176,544
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	5	3.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191100	NRFPROGRAM	1330	176,649
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	3.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	176,649
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	7	3.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	176,649
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	5	3.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	176,649
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	4	3.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	176,649
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	4	3.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	176,649
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	5	3.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	176,649
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	5	3.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	176,649
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	3.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191605	NRFPROGRAM	1231	176,649
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	4	3.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	191100	NRFPROGRAM	1330	176,694
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	15	1	4	3.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	191750	NRFPROGRAM	1212	176,694
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	34	1	4	3.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192003	NRFPROGRAM	1212	176,694
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	37	1	4	3.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192105	NRFPROGRAM	1212	176,694
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	24	1	4	3.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192230	NRFPROGRAM	1212	176,694
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	24	0	6	4.00	\$ 54,249	\$ 3,844	\$ 4,904	110001	192230	NRFPROGRAM	1212	216,996
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	5	4.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191100	NRFPROGRAM	1330	235,392
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	7	4.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	235,392

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	7	4.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192052	NRFPROGRAM	1212	235,392
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	33	1	4	4.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192082	NRFPROGRAM	1231	235,392
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	5	4.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1211	235,392
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	32	1	5	4.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192162	NRFPROGRAM	1220	235,392
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	43	1	4	4.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192175	NRFPROGRAM	1231	235,392
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	40	1	4	4.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192195	NRFPROGRAM	1212	235,392
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	38	1	4	4.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192213	NRFPROGRAM	1220	235,392
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	24	1	4	4.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192230	NRFPROGRAM	1100	235,392
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	24	1	5	4.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192230	NRFPROGRAM	1212	235,392
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	4	4.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191100	NRFPROGRAM	1330	235,532
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	4.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	235,532
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	4.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	235,532
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	4.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	235,532
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	5	4.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	235,532
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	4	4.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1212	235,532
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	5	4.00	\$ 58,883	\$ 3,844	\$ 4,904	190100	191601	G-191059-1-22	1231	235,532
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	5	4.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191602	NRFPROGRAM	1232	235,532
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	9	1	4	4.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192109	NRFPROGRAM	1220	235,592
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	4	4.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191100	NRFPROGRAM	1330	235,732
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	4.00	\$ 58,933	\$ 3,844	\$ 4,904	110001	191605	NRFPROGRAM	1231	235,732
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	0	6	5.00	\$ 54,249	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	271,244
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	5	5.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191550	NRFPROGRAM	1211	294,240
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	15	1	4	5.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191750	NRFPROGRAM	1212	294,240
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	10	1	4	5.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192010	NRFPROGRAM	1212	294,240
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	29	1	4	5.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192052	NRFPROGRAM	1212	294,240
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	36	1	4	5.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192102	NRFPROGRAM	1212	294,240
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	9	1	4	5.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192109	NRFPROGRAM	1220	294,240
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	22	1	5	5.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192200	NRFPROGRAM	1212	294,240
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	5.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	294,240
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	5.00	\$ 58,883	\$ 3,844	\$ 4,904	190100	191601	G-191059-1-22	1231	294,415
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	4	5.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	192240	NRFPROGRAM	1220	294,415
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	10	1	4	5.00	\$ 58,898	\$ 3,844	\$ 4,904	110001	192010	NRFPROGRAM	1212	294,490
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	5	6.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191550	NRFPROGRAM	1212	353,088
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	4	6.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1231	353,088
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	1	4	6.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1212	353,088
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	32	1	5	6.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192162	NRFPROGRAM	1220	353,088
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	5	6.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	353,088
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	6.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	353,298
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	0	6	7.00	\$ 54,249	\$ 3,844	\$ 4,904	110001	192550	NRFPROGRAM	1231	379,742
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	16	1	5	7.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191400	NRFPROGRAM	1233	411,936
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	12	1	4	7.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192152	NRFPROGRAM	1211	411,936
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	5	7.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	412,181
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	7.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	412,181
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	8.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191601	NRFPROGRAM	1231	470,784
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	8.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191602	NRFPROGRAM	1232	471,064
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	32	1	4	9.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192162	NRFPROGRAM	1220	529,632
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	7	9.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	529,947
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	4	9.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191500	NRFPROGRAM	1100	529,947
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	18	1	7	9.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191457	NRFPROGRAM	1220	529,947
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	10.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191602	NRFPROGRAM	1232	588,830
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	28	1	4	11.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	191550	NRFPROGRAM	1211	647,328
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	11	1	4	11.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191386	NRFPROGRAM	1310	647,713
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	20	1	4	17.00	\$ 58,848	\$ 3,844	\$ 4,904	110001	192133	NRFPROGRAM	1212	1,000,416
COURT SERVICES ASSISTANT III,SC	2002b	Other	24	39	1	4	17.00	\$ 58,883	\$ 3,844	\$ 4,904	110001	191451	NRFPROGRAM	1220	1,001,011
COURT SERVICES COORDINATOR, SC	2002c	Other	9	39	1	5	1.00	\$ 65,793	\$ 5,165	\$ 6,592	110001	191100	NRFPROGRAM	1330	65,793
COURT SERVICES COORDINATOR, SC	2002c	Other	3	28	1	4	1.00	\$ 67,759	\$ 5,165	\$ 6,592	110001	191387	NRFPROGRAM	1310	67,759
COURT SERVICES COORDINATOR, SC	2002c	Other	3	28	1	4	1.00	\$ 67,860	\$ 5,165	\$ 6,592	110001	191387	NRFPROGRAM	1310	67,860

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES COORDINATOR, SC	2002c	Other	3	39	1	4	1.00	\$ 70,159	\$ 5,165	\$ 6,592	110001	191392	NRFPROGRAM	1310	70,159
COURT SERVICES COORDINATOR, SC	2002c	Other	3	39	0	6	1.00	\$ 72,928	\$ 5,165	\$ 6,592	110001	191392	NRFPROGRAM	1310	72,928
COURT SERVICES COORDINATOR, SC	2002c	Other	3	28	1	7	1.00	\$ 73,678	\$ 5,165	\$ 6,592	110001	191375	NRFPROGRAM	1310	73,678
COURT SERVICES COORDINATOR, SC	2002c	Other	3	28	1	4	1.00	\$ 74,283	\$ 5,165	\$ 6,592	110001	191387	NRFPROGRAM	1310	74,283
COURT SERVICES COORDINATOR, SC	2002c	Other	3	28	1	5	1.00	\$ 79,107	\$ 5,165	\$ 6,592	110001	191375	NRFPROGRAM	1310	79,107
COURT SERVICES COORDINATOR, SC	2002c	Other	3	28	1	5	1.00	\$ 79,107	\$ 5,165	\$ 6,592	110001	191390	NRFPROGRAM	1310	79,107
COURT SERVICES COORDINATOR, SC	2002c	Other	3	28	1	5	1.00	\$ 79,107	\$ 5,165	\$ 6,592	110001	191377	O-191104	1320	79,107
COURT SERVICES COORDINATOR, SC	2002c	Other	3	11	1	4	1.00	\$ 79,142	\$ 5,165	\$ 6,592	110001	191100	NRFPROGRAM	1330	79,142
COURT SERVICES COORDINATOR, SC	2002c	Other	3	39	1	7	1.00	\$ 79,142	\$ 5,165	\$ 6,592	110001	191392	NRFPROGRAM	1310	79,142
COURT SERVICES COORDINATOR, SC	2002c	Other	3	39	1	4	1.00	\$ 79,142	\$ 5,165	\$ 6,592	110001	191392	NRFPROGRAM	1310	79,142
COURT SERVICES COORDINATOR, SC	2002c	Other	3	39	1	5	1.00	\$ 79,142	\$ 5,165	\$ 6,592	110001	191392	NRFPROGRAM	1310	79,142
COURT SERVICES COORDINATOR, SC	2002c	Other	3	28	1	4	1.00	\$ 79,157	\$ 5,165	\$ 6,592	110001	191375	NRFPROGRAM	1310	79,157
COURT SERVICES COORDINATOR, SC	2002c	Other	3	18	1	5	1.00	\$ 79,192	\$ 5,165	\$ 6,592	110001	191100	NRFPROGRAM	1330	79,192
COURT SERVICES COORDINATOR, SC	2002c	Other	3	18	1	4	1.00	\$ 79,192	\$ 5,165	\$ 6,592	110001	191100	NRFPROGRAM	1330	79,192
COURT SERVICES COORDINATOR, SC	2002c	Other	3	28	1	4	2.00	\$ 79,107	\$ 5,165	\$ 6,592	110001	191387	NRFPROGRAM	1310	158,215
COURT SERVICES COORDINATOR, SC	2002c	Other	3	28	1	4	2.00	\$ 79,107	\$ 5,165	\$ 6,592	110001	191375	NRFPROGRAM	1310	158,215
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	20	1	4	1.00	\$ 68,132	\$ 5,616	\$ 7,168	110001	192133	NRFPROGRAM	1212	68,132
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	10	1	7	1.00	\$ 68,372	\$ 5,616	\$ 7,168	110001	192010	NRFPROGRAM	1212	68,372
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	11	1	7	1.00	\$ 68,679	\$ 5,616	\$ 7,168	110001	191386	NRFPROGRAM	1310	68,679
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	16	1	7	1.00	\$ 68,778	\$ 5,616	\$ 7,168	110001	191400	NRFPROGRAM	1233	68,778
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	19	1	4	1.00	\$ 69,436	\$ 5,616	\$ 7,168	110001	192062	NRFPROGRAM	1212	69,436
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	11	1	5	1.00	\$ 69,620	\$ 5,616	\$ 7,168	110001	191500	NRFPROGRAM	1212	69,620
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	4	1.00	\$ 69,741	\$ 5,616	\$ 7,168	110001	192052	NRFPROGRAM	1212	69,741
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	10	1	4	1.00	\$ 69,888	\$ 5,616	\$ 7,168	110001	192010	NRFPROGRAM	1211	69,888
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	7	1.00	\$ 70,132	\$ 5,616	\$ 7,168	110001	191605	NRFPROGRAM	1231	70,132
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	4	1.00	\$ 70,254	\$ 5,616	\$ 7,168	110001	192052	NRFPROGRAM	1231	70,254
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	38	1	5	1.00	\$ 70,766	\$ 5,616	\$ 7,168	110001	192213	NRFPROGRAM	1220	70,766
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	1	4	1.00	\$ 71,152	\$ 5,616	\$ 7,168	110001	191550	NRFPROGRAM	1211	71,152
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	1	7	1.00	\$ 71,174	\$ 5,616	\$ 7,168	110001	191550	NRFPROGRAM	1211	71,174
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	24	1	4	1.00	\$ 71,196	\$ 5,616	\$ 7,168	110001	192230	NRFPROGRAM	1212	71,196
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	19	1	7	1.00	\$ 71,202	\$ 5,616	\$ 7,168	110001	192062	NRFPROGRAM	1211	71,202
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	5	1.00	\$ 71,342	\$ 5,616	\$ 7,168	110001	191601	NRFPROGRAM	1231	71,342
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	13	1	4	1.00	\$ 71,496	\$ 5,616	\$ 7,168	110001	191369	NRFPROGRAM	1310	71,496
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	45	1	4	1.00	\$ 71,935	\$ 5,616	\$ 7,168	110001	191651	NRFPROGRAM	1232	71,935
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	4	1.00	\$ 72,144	\$ 5,616	\$ 7,168	110001	192052	NRFPROGRAM	1212	72,144
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	18	1	5	1.00	\$ 72,344	\$ 5,616	\$ 7,168	110001	191457	NRFPROGRAM	1220	72,344
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	5	1.00	\$ 72,443	\$ 5,616	\$ 7,168	110001	191451	NRFPROGRAM	1220	72,443
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	11	1	7	1.00	\$ 72,653	\$ 5,616	\$ 7,168	110001	191500	NRFPROGRAM	1212	72,653
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	12	1	4	1.00	\$ 72,717	\$ 5,616	\$ 7,168	110001	192152	NRFPROGRAM	1220	72,717
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	4	1.00	\$ 72,917	\$ 5,616	\$ 7,168	110001	191386	NRFPROGRAM	1310	72,917
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	4	1.00	\$ 73,138	\$ 5,616	\$ 7,168	110001	191601	NRFPROGRAM	1231	73,138
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	31	1	7	1.00	\$ 73,147	\$ 5,616	\$ 7,168	110001	191410	NRFPROGRAM	1234	73,147
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	17	1	7	1.00	\$ 73,334	\$ 5,616	\$ 7,168	110001	192020	NRFPROGRAM	1211	73,334
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	8	1	4	1.00	\$ 74,160	\$ 5,616	\$ 7,168	110001	191504	O-199700-2	1212	74,160
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	1	1	4	1.00	\$ 74,458	\$ 5,616	\$ 7,168	110001	192053	NRFPROGRAM	1233	74,458
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	9	1	4	1.00	\$ 74,546	\$ 5,616	\$ 7,168	110001	192109	NRFPROGRAM	1220	74,546
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	42	1	7	1.00	\$ 74,805	\$ 5,616	\$ 7,168	110001	192125	NRFPROGRAM	1211	74,805
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	32	1	4	1.00	\$ 75,119	\$ 5,616	\$ 7,168	110001	192162	NRFPROGRAM	1220	75,119
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	34	1	7	1.00	\$ 75,944	\$ 5,616	\$ 7,168	110001	192003	NRFPROGRAM	1212	75,944
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	41	1	4	1.00	\$ 76,234	\$ 5,616	\$ 7,168	110001	192122	NRFPROGRAM	1231	76,234
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	38	1	5	1.00	\$ 76,281	\$ 5,616	\$ 7,168	110001	192213	NRFPROGRAM	1231	76,281
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	22	1	4	1.00	\$ 76,850	\$ 5,616	\$ 7,168	110001	192200	NRFPROGRAM	1220	76,850
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	1	7	1.00	\$ 77,547	\$ 5,616	\$ 7,168	110001	191550	NRFPROGRAM	1212	77,547
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	11	1	4	1.00	\$ 77,768	\$ 5,616	\$ 7,168	110001	191500	NRFPROGRAM	1212	77,768
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	21	0	6	1.00	\$ 79,302	\$ 5,616	\$ 7,168	110001	191100	NRFPROGRAM	1330	79,302
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	17	0	6	1.00	\$ 79,302	\$ 5,616	\$ 7,168	110001	192500	NRFPROGRAM	9500	79,302
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	0	6	1.00	\$ 79,302	\$ 5,616	\$ 7,168	110001	191550	NRFPROGRAM	1211	79,302

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	40	0	6	1.00	\$ 79,302	\$ 5,616	\$ 7,168	110001	192195	NRFPROGRAM	1212	79,302
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	0	6	1.00	\$ 79,302	\$ 5,616	\$ 7,168	110001	191601	NRFPROGRAM	1231	79,302
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	0	6	1.00	\$ 79,302	\$ 5,616	\$ 7,168	110001	191602	NRFPROGRAM	1232	79,302
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	4	1.00	\$ 79,422	\$ 5,616	\$ 7,168	110001	191451	NRFPROGRAM	1310	79,422
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	11	1	5	1.00	\$ 79,999	\$ 5,616	\$ 7,168	110001	191386	NRFPROGRAM	1310	79,999
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	4	1.00	\$ 81,573	\$ 5,616	\$ 7,168	110001	192102	NRFPROGRAM	1212	81,573
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	4	1.00	\$ 84,449	\$ 5,616	\$ 7,168	110001	192082	NRFPROGRAM	1231	84,449
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	12	1	5	1.00	\$ 84,730	\$ 5,616	\$ 7,168	110001	192152	NRFPROGRAM	1212	84,730
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	4	1.00	\$ 85,535	\$ 5,616	\$ 7,168	110001	192082	NRFPROGRAM	1220	85,535
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	191375	NRFPROGRAM	1310	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	23	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192191	NRFPROGRAM	1234	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	3	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192101	NRFPROGRAM	1234	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	191550	NRFPROGRAM	1211	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	191550	NRFPROGRAM	1211	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	191550	NRFPROGRAM	1212	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	34	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192003	NRFPROGRAM	1220	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	34	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192003	NRFPROGRAM	1231	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	10	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192010	NRFPROGRAM	1220	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	17	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192020	NRFPROGRAM	1212	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192052	NRFPROGRAM	1211	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	7	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192052	NRFPROGRAM	1220	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	6	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192070	NRFPROGRAM	1212	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192082	NRFPROGRAM	1212	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192082	NRFPROGRAM	1211	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	2	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192085	NRFPROGRAM	1212	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192102	NRFPROGRAM	1212	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	37	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192105	NRFPROGRAM	1211	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	9	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192109	NRFPROGRAM	1211	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	9	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192109	NRFPROGRAM	1220	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	9	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192109	NRFPROGRAM	1220	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	9	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192109	NRFPROGRAM	1220	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	42	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192125	NRFPROGRAM	1212	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	42	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192125	NRFPROGRAM	1211	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	20	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192133	NRFPROGRAM	1220	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	20	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192133	NRFPROGRAM	1231	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	12	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192152	NRFPROGRAM	1212	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	12	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192152	NRFPROGRAM	1211	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	12	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192152	NRFPROGRAM	1211	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	12	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192152	NRFPROGRAM	1231	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	32	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192162	NRFPROGRAM	1212	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	32	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192162	NRFPROGRAM	1220	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	32	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192162	NRFPROGRAM	1220	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	14	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192165	NRFPROGRAM	1212	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	14	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192165	NRFPROGRAM	1211	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	4	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192170	NRFPROGRAM	1212	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	4	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192170	NRFPROGRAM	1220	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	43	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192175	NRFPROGRAM	1231	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	40	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192195	NRFPROGRAM	1212	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	40	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192195	NRFPROGRAM	1212	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	40	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192195	NRFPROGRAM	1211	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	40	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192195	NRFPROGRAM	1231	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	22	1	4	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192200	NRFPROGRAM	1212	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	22	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192200	NRFPROGRAM	1211	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	38	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192213	NRFPROGRAM	1211	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	5	1	5	1.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192220	NRFPROGRAM	1211	86,020
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	18	1	4	1.00	\$ 86,055	\$ 5,616	\$ 7,168	110001	191100	NRFPROGRAM	1330	86,055
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	5	1.00	\$ 86,055	\$ 5,616	\$ 7,168	110001	191451	NRFPROGRAM	1220	86,055

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	4	1.00	\$ 86,055	\$ 5,616	\$ 7,168	110001	191451	NRFPROGRAM	1220	86,055
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	4	1.00	\$ 86,055	\$ 5,616	\$ 7,168	110001	191451	NRFPROGRAM	1310	86,055
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	5	1.00	\$ 86,055	\$ 5,616	\$ 7,168	110001	191451	NRFPROGRAM	1310	86,055
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	5	1.00	\$ 86,055	\$ 5,616	\$ 7,168	110001	191451	NRFPROGRAM	1220	86,055
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	11	1	4	1.00	\$ 86,055	\$ 5,616	\$ 7,168	110001	191367	NRFPROGRAM	1212	86,055
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	11	1	4	1.00	\$ 86,055	\$ 5,616	\$ 7,168	110001	191500	NRFPROGRAM	1212	86,055
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	11	1	5	1.00	\$ 86,055	\$ 5,616	\$ 7,168	110001	191500	NRFPROGRAM	1212	86,055
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	5	1.00	\$ 86,055	\$ 5,616	\$ 7,168	110001	191458	NRFPROGRAM	9500	86,055
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	1	1.00	\$ 86,055	\$ 5,616	\$ 7,168	110001	191601	NRFPROGRAM	1231	86,055
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	4	1.00	\$ 86,055	\$ 5,616	\$ 7,168	110001	191601	NRFPROGRAM	1231	86,055
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	4	1.00	\$ 86,055	\$ 5,616	\$ 7,168	110001	191602	NRFPROGRAM	1232	86,055
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	5	1.00	\$ 86,055	\$ 5,616	\$ 7,168	110001	191605	NRFPROGRAM	1231	86,055
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	18	1	5	1.00	\$ 86,055	\$ 5,616	\$ 7,168	110001	192240	NRFPROGRAM	9100	86,055
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	1	5	1.00	\$ 86,070	\$ 5,616	\$ 7,168	110001	191387	NRFPROGRAM	1310	86,070
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	6	1	4	1.00	\$ 86,070	\$ 5,616	\$ 7,168	110001	192070	NRFPROGRAM	1220	86,070
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	41	1	5	1.00	\$ 86,070	\$ 5,616	\$ 7,168	110001	192122	NRFPROGRAM	1220	86,070
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	42	1	5	1.00	\$ 86,070	\$ 5,616	\$ 7,168	110001	192125	NRFPROGRAM	1212	86,070
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	24	1	5	1.00	\$ 86,070	\$ 5,616	\$ 7,168	110001	192230	NRFPROGRAM	1212	86,070
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	17	1	4	1.00	\$ 90,321	\$ 5,616	\$ 7,168	110001	192500	NRFPROGRAM	9500	90,321
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	16	17	1	4	1.00	\$ 101,417	\$ 5,616	\$ 7,168	110001	192500	NRFPROGRAM	9500	101,417
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	13	0	6	2.00	\$ 79,302	\$ 5,616	\$ 7,168	110001	191369	NRFPROGRAM	1310	158,603
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	16	1	4	2.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	191400	NRFPROGRAM	1233	172,041
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	15	1	4	2.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	191750	NRFPROGRAM	1212	172,041
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	41	1	5	2.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192122	NRFPROGRAM	1220	172,041
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	20	1	5	2.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192133	NRFPROGRAM	1212	172,041
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	20	1	4	2.00	\$ 86,020	\$ 5,616	\$ 7,168	110001	192133	NRFPROGRAM	1211	172,041
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	18	1	5	2.00	\$ 86,055	\$ 5,616	\$ 7,168	110001	191100	NRFPROGRAM	1330	172,111
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	4	2.00	\$ 86,055	\$ 5,616	\$ 7,168	110001	191451	NRFPROGRAM	1220	172,111
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	4	2.00	\$ 86,055	\$ 5,616	\$ 7,168	190100	191601	G-191059-1-22	1231	172,111
COURT TRAINING MANAGER, SUPERIOR COURT	1006	Manager	14	39	1	5	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	191310	NRFPROGRAM	9100	125,449
COURTROOM ASSISTANT SUPERVISOR, SC	2005c	Supervisor	28	39	0	6	1.00	\$ 80,882	\$ 5,785	\$ 7,385	110001	191452	NRFPROGRAM	1340	80,882
COURTROOM ASSISTANT SUPERVISOR, SC	2005c	Supervisor	28	39	1	4	1.00	\$ 88,211	\$ 5,785	\$ 7,385	110001	191452	NRFPROGRAM	1340	88,211
COURTROOM ASSISTANT SUPERVISOR, SC	2005c	Supervisor	28	18	1	4	1.00	\$ 88,211	\$ 5,785	\$ 7,385	110001	192240	NRFPROGRAM	9100	88,211
COURTROOM ASSISTANT SUPERVISOR, SC	2005c	Supervisor	28	39	1	5	2.00	\$ 88,211	\$ 5,785	\$ 7,385	110001	191452	NRFPROGRAM	1340	176,422
COURTROOM ASSISTANT, SC	2005a	Other	26	38	1	7	1.00	\$ 59,912	\$ 4,433	\$ 5,507	110001	192213	NRFPROGRAM	1340	59,912
COURTROOM ASSISTANT, SC	2005a	Other	26	38	1	7	1.00	\$ 63,090	\$ 4,433	\$ 5,507	110001	192213	NRFPROGRAM	1340	63,090
COURTROOM ASSISTANT, SC	2005a	Other	26	39	1	7	1.00	\$ 63,482	\$ 4,433	\$ 5,507	110001	191453	NRFPROGRAM	1340	63,482
COURTROOM ASSISTANT, SC	2005a	Other	26	39	1	7	1.00	\$ 63,511	\$ 4,433	\$ 5,507	110001	191453	NRFPROGRAM	1340	63,511
COURTROOM ASSISTANT, SC	2005a	Other	26	5	1	7	1.00	\$ 64,872	\$ 4,433	\$ 5,507	110001	192220	NRFPROGRAM	1340	64,872
COURTROOM ASSISTANT, SC	2005a	Other	26	39	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	191453	NRFPROGRAM	1340	65,758
COURTROOM ASSISTANT, SC	2005a	Other	26	22	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192200	NRFPROGRAM	1220	65,758
COURTROOM ASSISTANT, SC	2005a	Other	26	29	1	7	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192052	NRFPROGRAM	1340	65,758
COURTROOM ASSISTANT, SC	2005a	Other	26	29	1	5	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192052	NRFPROGRAM	1340	65,758
COURTROOM ASSISTANT, SC	2005a	Other	26	6	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192070	NRFPROGRAM	1340	65,758
COURTROOM ASSISTANT, SC	2005a	Other	26	6	1	5	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192070	NRFPROGRAM	1340	65,758
COURTROOM ASSISTANT, SC	2005a	Other	26	33	1	7	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192082	NRFPROGRAM	1340	65,758
COURTROOM ASSISTANT, SC	2005a	Other	26	2	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192085	NRFPROGRAM	1340	65,758
COURTROOM ASSISTANT, SC	2005a	Other	26	9	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192109	NRFPROGRAM	1340	65,758
COURTROOM ASSISTANT, SC	2005a	Other	26	41	1	5	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192122	NRFPROGRAM	1340	65,758
COURTROOM ASSISTANT, SC	2005a	Other	26	20	1	7	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192133	NRFPROGRAM	1340	65,758
COURTROOM ASSISTANT, SC	2005a	Other	26	20	1	5	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192133	NRFPROGRAM	1340	65,758
COURTROOM ASSISTANT, SC	2005a	Other	26	12	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192152	NRFPROGRAM	1340	65,758
COURTROOM ASSISTANT, SC	2005a	Other	26	12	1	5	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192152	NRFPROGRAM	1340	65,758
COURTROOM ASSISTANT, SC	2005a	Other	26	32	1	7	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192162	NRFPROGRAM	1340	65,758
COURTROOM ASSISTANT, SC	2005a	Other	26	38	1	5	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192213	NRFPROGRAM	1340	65,758
COURTROOM ASSISTANT, SC	2005a	Other	26	5	1	5	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192220	NRFPROGRAM	1340	65,758
COURTROOM ASSISTANT, SC	2005a	Other	26	18	1	7	1.00	\$ 65,793	\$ 4,433	\$ 5,507	110001	191457	NRFPROGRAM	1340	65,793

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURTROOM ASSISTANT, SC	2005a	Other	26	18	1	5	1.00	\$ 65,793	\$ 4,433	\$ 5,507	110001	192240	NRFPROGRAM	1340	65,793
COURTROOM ASSISTANT, SC	2005a	Other	26	19	1	4	1.00	\$ 65,808	\$ 4,433	\$ 5,507	110001	192062	NRFPROGRAM	1340	65,808
COURTROOM ASSISTANT, SC	2005a	Other	26	9	1	7	1.00	\$ 65,808	\$ 4,433	\$ 5,507	110001	192109	NRFPROGRAM	1340	65,808
COURTROOM ASSISTANT, SC	2005a	Other	26	39	1	7	1.00	\$ 69,410	\$ 4,433	\$ 5,507	110001	191453	NRFPROGRAM	1340	69,410
COURTROOM ASSISTANT, SC	2005a	Other	26	39	1	7	2.00	\$ 65,485	\$ 4,433	\$ 5,507	110001	191453	NRFPROGRAM	1340	130,969
COURTROOM ASSISTANT, SC	2005a	Other	26	19	1	4	2.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192062	NRFPROGRAM	1340	131,516
COURTROOM ASSISTANT, SC	2005a	Other	26	2	1	7	2.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192085	NRFPROGRAM	1340	131,516
COURTROOM ASSISTANT, SC	2005a	Other	26	38	1	7	2.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192213	NRFPROGRAM	1340	131,516
COURTROOM ASSISTANT, SC	2005a	Other	26	38	1	4	2.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192213	NRFPROGRAM	1340	131,516
COURTROOM ASSISTANT, SC	2005a	Other	26	9	1	7	3.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192109	NRFPROGRAM	1340	197,274
COURTROOM ASSISTANT, SC	2005a	Other	26	32	1	4	3.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192162	NRFPROGRAM	1340	197,274
COURTROOM ASSISTANT, SC	2005a	Other	26	40	1	5	3.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192195	NRFPROGRAM	1340	197,274
COURTROOM ASSISTANT, SC	2005a	Other	26	18	1	5	3.00	\$ 65,793	\$ 4,433	\$ 5,507	110001	191457	NRFPROGRAM	1340	197,379
COURTROOM ASSISTANT, SC	2005a	Other	26	34	1	4	4.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192003	NRFPROGRAM	1340	263,031
COURTROOM ASSISTANT, SC	2005a	Other	26	41	1	4	4.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192122	NRFPROGRAM	1340	263,031
COURTROOM ASSISTANT, SC	2005a	Other	26	18	1	4	4.00	\$ 65,793	\$ 4,433	\$ 5,507	110001	192240	NRFPROGRAM	1340	263,171
COURTROOM ASSISTANT, SC	2005a	Other	26	39	0	6	5.00	\$ 58,998	\$ 4,433	\$ 5,507	110001	191453	NRFPROGRAM	1340	294,988
COURTROOM ASSISTANT, SC	2005a	Other	26	39	1	7	7.00	\$ 65,793	\$ 4,433	\$ 5,507	110001	191453	NRFPROGRAM	1340	460,550
COURTROOM ASSISTANT, SC	2005a	Other	26	18	1	4	9.00	\$ 65,793	\$ 4,433	\$ 5,507	110001	191457	NRFPROGRAM	1340	592,136
COURTROOM ASSISTANT, SC	2005a	Other	26	39	1	5	20.00	\$ 65,793	\$ 4,433	\$ 5,507	110001	191453	NRFPROGRAM	1340	1,315,857
COURTROOM ASSISTANT, SC	2005a	Other	26	39	1	4	26.00	\$ 65,793	\$ 4,433	\$ 5,507	110001	191453	NRFPROGRAM	1340	1,710,615
CUSTODIAN, SC	6003a	Other	9	40	1	4	1.00	\$ 45,245	\$ 3,059	\$ 3,789	110001	192195	NRFPROGRAM	9400	45,245
CUSTODIAN, SC	6003a	Other	9	40	1	5	2.00	\$ 45,245	\$ 3,059	\$ 3,789	110001	192195	NRFPROGRAM	9400	90,490
DATABASE ADMINISTRATOR, SC	4001c	Manager	14	35	1	7	2.00	\$ 131,790	\$ 8,373	\$ 10,982	110001	191821	NRFPROGRAM	9500	263,579
DEPUTY CHIEF INFORMATION OFFICER, SC	1003	Manager	13	39	0	6	1.00	\$ 183,687	\$ 12,820	\$ 18,233	110001	191800	NRFPROGRAM	9500	183,687
DEPUTY CHIEF INFORMATION OFFICER, SC	1003	Manager	13	21	1	5	1.00	\$ 212,321	\$ 12,820	\$ 18,233	110001	191800	NRFPROGRAM	9500	212,321
DEPUTY CHIEF INFORMATION OFFICER, SC	1003	Manager	13	21	1	5	1.00	\$ 216,566	\$ 12,820	\$ 18,233	110001	191800	NRFPROGRAM	9500	216,566
DEPUTY CHIEF INFORMATION OFFICER, SC	1003	Manager	13	21	1	5	1.00	\$ 226,587	\$ 12,820	\$ 18,233	110001	191800	NRFPROGRAM	9500	226,587
DEPUTY CHIEF INFORMATION OFFICER, SC	1003	Manager	13	39	1	7	1.00	\$ 239,097	\$ 12,820	\$ 18,233	110001	191800	NRFPROGRAM	9500	239,097
DEPUTY DIRECTOR, SC	1003	Manager	14	39	1	7	1.00	\$ 140,334	\$ 11,925	\$ 16,961	110001	191053	NRFPROGRAM	9100	140,334
DEPUTY DIRECTOR, SC	1003	Manager	13	39	1	7	1.00	\$ 170,694	\$ 11,925	\$ 16,961	110001	191155	NRFPROGRAM	9200	170,694
DEPUTY DIRECTOR, SC	1003	Manager	13	39	0	6	1.00	\$ 170,872	\$ 11,925	\$ 16,961	110001	191140	NRFPROGRAM	9100	170,872
DEPUTY DIRECTOR, SC	1003	Manager	13	39	0	6	1.00	\$ 170,872	\$ 11,925	\$ 16,961	110001	191150	NRFPROGRAM	9200	170,872
DEPUTY DIRECTOR, SC	1003	Manager	14	39	1	7	1.00	\$ 175,764	\$ 11,925	\$ 16,961	110001	191300	NRFPROGRAM	9300	175,764
DEPUTY DIRECTOR, SC	1003	Manager	13	39	1	7	1.00	\$ 184,809	\$ 11,925	\$ 16,961	110001	191300	NRFPROGRAM	9300	184,809
DEPUTY DIRECTOR, SC	1003	Manager	13	39	1	4	1.00	\$ 188,509	\$ 11,925	\$ 16,961	110001	191300	NRFPROGRAM	9300	188,509
DEPUTY DIRECTOR, SC	1003	Manager	13	39	1	4	1.00	\$ 188,509	\$ 11,925	\$ 16,961	110001	191300	NRFPROGRAM	9300	188,509
DEPUTY DIRECTOR, SC	1003	Manager	13	39	1	4	1.00	\$ 196,532	\$ 11,925	\$ 16,961	110001	191300	NRFPROGRAM	9300	196,532
DEPUTY DIRECTOR, SC	1003	Manager	13	21	1	4	1.00	\$ 204,138	\$ 11,925	\$ 16,961	110001	191200	NRFPROGRAM	9400	204,138
DIGITAL COMMUNICATIONS ANALYST, SC	5001a	Other	14	39	1	7	1.00	\$ 94,714	\$ 7,257	\$ 9,016	110001	191053	NRFPROGRAM	9100	94,714
DIRECTOR OF RESEARCH & DATA MANAGEMENT, SC	1002	Manager	13	39	1	4	1.00	\$ 252,507	\$ 13,781	\$ 19,709	110001	191054	NRFPROGRAM	9100	252,507
DIRECTOR, SC	1003	Manager	13	18	1	4	1.00	\$ 222,912	\$ 13,781	\$ 19,601	110001	191100	NRFPROGRAM	1330	222,912
DIRECTOR, SC	1003	Manager	13	39	1	5	1.00	\$ 222,912	\$ 13,781	\$ 19,601	110001	192560	NRFPROGRAM	9100	222,912
DIRECTOR, SC	1003	Manager	13	39	1	4	1.00	\$ 225,242	\$ 13,781	\$ 19,601	110001	192550	NRFPROGRAM	1231	225,242
DIRECTOR, SC	1003	Manager	13	39	1	4	1.00	\$ 231,540	\$ 13,781	\$ 19,601	110001	192510	NRFPROGRAM	9100	231,540
DIRECTOR, SC	1003	Manager	13	39	1	4	1.00	\$ 246,835	\$ 13,781	\$ 19,601	110001	191350	NRFPROGRAM	1310	246,835
DIRECTOR, SC	1003	Manager	13	39	1	4	1.00	\$ 257,190	\$ 13,781	\$ 19,601	110001	192570	NRFPROGRAM	1233	257,190
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	34	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192003	NRFPROGRAM	1330	65,758
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	29	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192052	NRFPROGRAM	1330	65,758
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	6	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192070	NRFPROGRAM	1330	65,758
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	33	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192082	NRFPROGRAM	1330	65,758
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	2	1	5	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192085	NRFPROGRAM	1330	65,758
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	36	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192102	NRFPROGRAM	1330	65,758
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	41	1	5	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192122	NRFPROGRAM	1330	65,758
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	20	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192133	NRFPROGRAM	1330	65,758
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	12	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192152	NRFPROGRAM	1330	65,758

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	32	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192162	NRFPROGRAM	1330	65,758
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	40	1	5	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192195	NRFPROGRAM	1330	65,758
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	38	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192213	NRFPROGRAM	1330	65,758
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	24	1	5	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192230	NRFPROGRAM	1330	65,758
EMERGENCY MANAGEMENT ADMINISTRATOR, SC	6008	Manager	14	39	1	7	1.00	\$ 128,489	\$ 10,583	\$ 13,881	110001	191256	NRFPROGRAM	9400	128,489
EMERGENCY MANAGEMENT SPECIALIST, SC	6008	Other	14	39	0	6	1.00	\$ 106,605	\$ 7,550	\$ 10,454	110001	191256	NRFPROGRAM	9400	106,605
EXECUTIVE ASSISTANT, SC	5006b	Other	14	39	0	6	1.00	\$ 93,092	\$ 6,592	\$ 8,414	110001	191054	NRFPROGRAM	9100	93,092
EXECUTIVE ASSISTANT, SC	5006b	Other	14	39	1	7	1.00	\$ 97,403	\$ 6,592	\$ 8,414	110001	191300	NRFPROGRAM	9300	97,403
EXECUTIVE ASSISTANT, SC	5006b	Other	14	39	1	7	1.00	\$ 97,807	\$ 6,592	\$ 8,414	110001	192500	NRFPROGRAM	9100	97,807
EXECUTIVE ASSISTANT, SC	5006b	Other	14	39	1	7	1.00	\$ 99,098	\$ 6,592	\$ 8,414	110001	191310	NRFPROGRAM	9100	99,098
EXECUTIVE ASSISTANT, SC	5006b	Other	14	39	1	7	1.00	\$ 100,207	\$ 6,592	\$ 8,414	110001	191800	NRFPROGRAM	9500	100,207
EXECUTIVE ASSISTANT, SC	5006b	Other	14	39	1	4	1.00	\$ 101,009	\$ 6,592	\$ 8,414	110001	191053	NRFPROGRAM	9100	101,009
EXECUTIVE ASSISTANT, SC	5006b	Other	14	39	1	7	1.00	\$ 101,009	\$ 6,592	\$ 8,414	110001	191310	NRFPROGRAM	9100	101,009
EXECUTIVE ASSISTANT, SC	5006b	Other	14	39	1	4	1.00	\$ 101,009	\$ 6,592	\$ 8,414	110001	191140	NRFPROGRAM	9200	101,009
EXECUTIVE ASSISTANT, SC	5006b	Other	14	39	1	4	1.00	\$ 101,009	\$ 6,592	\$ 8,414	110001	191062	NRFPROGRAM	9100	101,009
EXECUTIVE OFFICER/CLERK OF COURT,SC	1001	Manager	13	39	1	7	1.00	\$ 425,012	\$ 26,422	\$ 37,787	110001	191050	NRFPROGRAM	9100	425,012
EXHIBITS CUSTODIAN,SC	2009a	Other	9	11	0	6	1.00	\$ 58,998	\$ 4,433	\$ 5,507	110001	191367	NRFPROGRAM	1212	58,998
EXHIBITS CUSTODIAN,SC	2009a	Other	9	29	0	6	1.00	\$ 58,998	\$ 4,433	\$ 5,507	110001	192052	NRFPROGRAM	1212	58,998
EXHIBITS CUSTODIAN,SC	2009a	Other	9	16	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	191400	NRFPROGRAM	1233	65,758
EXHIBITS CUSTODIAN,SC	2009a	Other	9	28	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	191550	NRFPROGRAM	1212	65,758
EXHIBITS CUSTODIAN,SC	2009a	Other	9	34	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192003	NRFPROGRAM	1212	65,758
EXHIBITS CUSTODIAN,SC	2009a	Other	9	33	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192082	NRFPROGRAM	1212	65,758
EXHIBITS CUSTODIAN,SC	2009a	Other	9	36	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192102	NRFPROGRAM	1212	65,758
EXHIBITS CUSTODIAN,SC	2009a	Other	9	42	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192125	NRFPROGRAM	1212	65,758
EXHIBITS CUSTODIAN,SC	2009a	Other	9	20	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192133	NRFPROGRAM	1212	65,758
EXHIBITS CUSTODIAN,SC	2009a	Other	9	12	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192152	NRFPROGRAM	1212	65,758
EXHIBITS CUSTODIAN,SC	2009a	Other	9	32	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192162	NRFPROGRAM	1212	65,758
EXHIBITS CUSTODIAN,SC	2009a	Other	9	40	1	5	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192195	NRFPROGRAM	1212	65,758
EXHIBITS CUSTODIAN,SC	2009a	Other	9	24	1	4	1.00	\$ 65,758	\$ 4,433	\$ 5,507	110001	192230	NRFPROGRAM	1212	65,758
EXHIBITS CUSTODIAN,SC	2009a	Other	9	39	1	4	1.00	\$ 65,793	\$ 4,433	\$ 5,507	110001	191451	NRFPROGRAM	1310	65,793
EXHIBITS CUSTODIAN,SC	2009a	Other	9	39	1	5	1.00	\$ 65,793	\$ 4,433	\$ 5,507	110001	191451	NRFPROGRAM	1310	65,793
EXHIBITS CUSTODIAN,SC	2009a	Other	9	11	1	7	1.00	\$ 65,793	\$ 4,433	\$ 5,507	110001	191367	NRFPROGRAM	1212	65,793
EXHIBITS CUSTODIAN,SC	2009a	Other	9	11	1	4	1.00	\$ 65,843	\$ 4,433	\$ 5,507	110001	191367	NRFPROGRAM	1212	65,843
EXHIBITS CUSTODIAN,SC	2009a	Other	9	11	1	5	2.00	\$ 65,793	\$ 4,433	\$ 5,507	110001	191367	NRFPROGRAM	1212	131,586
EXHIBITS CUSTODIAN,SC	2009a	Other	9	11	1	4	4.00	\$ 65,793	\$ 4,433	\$ 5,507	110001	191367	NRFPROGRAM	1212	263,171
FACILITIES ADMINSTRATOR,SC	1004	Manager	14	21	1	7	1.00	\$ 166,603	\$ 10,583	\$ 13,881	110001	191200	NRFPROGRAM	9400	166,603
FACILITIES PLANNER II, SC	6008	Other	14	21	1	7	1.00	\$ 92,175	\$ 6,840	\$ 8,731	110001	191200	NRFPROGRAM	9400	92,175
FACILITIES PLANNER II, SC	6008	Other	14	21	1	7	1.00	\$ 96,623	\$ 6,840	\$ 8,731	110001	191200	NRFPROGRAM	9400	96,623
FACILITIES PROJECT MANAGER	1006	Manager	14	21	1	7	1.00	\$ 105,327	\$ 8,353	\$ 11,566	110001	191200	NRFPROGRAM	9400	105,327
FACILITIES PROJECT MANAGER	1006	Manager	14	21	0	6	1.00	\$ 117,942	\$ 8,353	\$ 11,566	110001	191200	NRFPROGRAM	9400	117,942
FACILITIES SERVICES & CAPITAL PROJECTS DIRECTOR, SC	1003	Manager	13	21	1	7	1.00	\$ 257,190	\$ 13,781	\$ 19,601	110001	191200	NRFPROGRAM	9400	257,190
FACILITIES SERVICES MANAGER	1006	Manager	14	21	0	6	1.00	\$ 106,605	\$ 7,550	\$ 10,454	110001	191200	NRFPROGRAM	9400	106,605
FACILITIES SERVICES MANAGER	1006	Manager	14	21	1	7	2.00	\$ 119,480	\$ 7,550	\$ 10,454	110001	191200	NRFPROGRAM	9400	238,960
FACILITIES SVCS ASST, SC	6002a	Other	9	42	1	7	1.00	\$ 58,274	\$ 4,880	\$ 6,063	110001	191200	NRFPROGRAM	9400	58,274
FACILITIES SVCS ASST, SC	6002a	Other	9	42	1	7	1.00	\$ 58,816	\$ 4,880	\$ 6,063	110001	191200	NRFPROGRAM	9400	58,816
FACILITIES SVCS ASST, SC	6002a	Other	9	42	1	7	1.00	\$ 59,447	\$ 4,880	\$ 6,063	110001	191200	NRFPROGRAM	9400	59,447
FACILITIES SVCS ASST, SC	6002a	Other	9	21	1	7	1.00	\$ 59,482	\$ 4,880	\$ 6,063	110001	191200	NRFPROGRAM	9400	59,482
FACILITIES SVCS ASST, SC	6002a	Other	9	17	1	7	1.00	\$ 72,394	\$ 4,880	\$ 6,063	110001	191200	NRFPROGRAM	9400	72,394
FACILITIES SVCS ASST, SC	6002a	Other	9	17	1	4	1.00	\$ 72,394	\$ 4,880	\$ 6,063	110001	191200	NRFPROGRAM	9400	72,394
FACILITIES SVCS ASST, SC	6002a	Other	9	17	1	5	1.00	\$ 72,394	\$ 4,880	\$ 6,063	110001	191200	NRFPROGRAM	9400	72,394
FACILITIES SVCS ASST, SC	6002a	Other	9	24	1	5	1.00	\$ 72,394	\$ 4,880	\$ 6,063	110001	191200	NRFPROGRAM	9400	72,394
FACILITIES SVCS ASST, SC	6002a	Other	9	42	1	7	1.00	\$ 72,394	\$ 4,880	\$ 6,063	110001	191200	NRFPROGRAM	9400	72,394
FACILITIES SVCS ASST, SC	6002a	Other	9	21	1	7	1.00	\$ 72,429	\$ 4,880	\$ 6,063	110001	191200	NRFPROGRAM	9400	72,429
FACILITIES SVCS ASST, SC	6002a	Other	9	21	1	4	1.00	\$ 72,429	\$ 4,880	\$ 6,063	110001	191200	NRFPROGRAM	9400	72,429
FACILITIES SVCS ASST, SC	6002a	Other	9	24	1	7	2.00	\$ 72,394	\$ 4,880	\$ 6,063	110001	191200	NRFPROGRAM	9400	144,788
FACILITIES SVCS ASST, SC	6002a	Other	9	21	0	6	3.00	\$ 64,629	\$ 4,880	\$ 6,063	110001	191200	NRFPROGRAM	9400	193,887

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	39	1	7	1.00	\$ 98,861	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	98,861
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	39	1	7	1.00	\$ 100,013	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	100,013
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	39	1	7	1.00	\$ 100,642	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	100,642
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	39	1	7	1.00	\$ 105,363	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	105,363
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	39	1	7	1.00	\$ 108,730	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	108,730
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	39	1	7	1.00	\$ 114,226	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	114,226
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	39	1	7	1.00	\$ 114,276	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	114,276
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	39	1	7	1.00	\$ 114,540	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	114,540
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	39	1	7	1.00	\$ 119,746	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	119,746
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	12	1	7	1.00	\$ 120,889	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	120,889
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	20	1	7	1.00	\$ 120,889	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	120,889
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	20	1	4	1.00	\$ 120,889	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	120,889
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	29	1	5	1.00	\$ 120,889	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	120,889
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	39	1	7	1.00	\$ 120,889	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	120,889
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	39	1	4	1.00	\$ 120,889	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	120,889
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	40	1	5	1.00	\$ 120,889	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	120,889
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	41	1	5	1.00	\$ 120,889	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	120,889
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	39	1	5	1.00	\$ 120,924	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	120,924
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	39	1	7	2.00	\$ 120,924	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	241,849
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	34	1	7	2.00	\$ 120,939	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	241,879
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	43	1	7	3.00	\$ 120,889	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	362,668
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	39	1	7	3.00	\$ 120,974	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	362,923
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	39	1	4	4.00	\$ 120,924	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	483,698
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	39	1	4	5.00	\$ 120,974	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	604,872
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	39	0	6	17.00	\$ 108,461	\$ 8,150	\$ 10,124	110001	191605	NRFPROGRAM	1231	1,843,839
FINANCE ADMINISTRATOR, SC	1004	Manager	17	39	0	7	1.00	\$ 143,654	\$ 10,583	\$ 13,880	110001	192500	NRFPROGRAM	9500	143,654
FINANCE ADMINISTRATOR, SC	1004	Manager	14	39	1	7	1.00	\$ 160,198	\$ 10,583	\$ 13,881	110001	191150	NRFPROGRAM	9200	160,198
FINANCE ADMINISTRATOR, SC	1004	Manager	14	39	1	4	1.00	\$ 166,603	\$ 10,583	\$ 13,881	110001	191150	NRFPROGRAM	9200	166,603
FINANCE ADMINISTRATOR, SC	1004	Manager	14	39	0	6	2.00	\$ 149,425	\$ 10,583	\$ 13,881	110001	191151	NRFPROGRAM	9400	298,850
FINANCE ADMINISTRATOR, SC	1004	Manager	14	39	0	6	3.00	\$ 149,425	\$ 10,583	\$ 13,881	110001	191155	NRFPROGRAM	9200	448,276
FINANCE DIRECTOR, SC	1003	Manager	13	39	0	6	1.00	\$ 197,464	\$ 13,781	\$ 19,601	110001	191150	NRFPROGRAM	9200	197,464
FINANCE DIRECTOR, SC	1003	Manager	13	39	1	4	1.00	\$ 211,588	\$ 13,781	\$ 19,601	110001	191150	NRFPROGRAM	9200	211,588
FINANCE DIRECTOR, SC	1003	Manager	13	39	1	4	1.00	\$ 217,031	\$ 13,781	\$ 19,601	110001	191155	NRFPROGRAM	9200	217,031
FINANCE MANAGER, SC	1006	Manager	14	39	1	7	1.00	\$ 123,323	\$ 8,753	\$ 12,119	110001	191152	NRFPROGRAM	9200	123,323
FINANCE MANAGER, SC	1006	Manager	14	39	0	6	1.00	\$ 123,597	\$ 8,753	\$ 12,119	110001	191155	NRFPROGRAM	9200	123,597
FINANCE MANAGER, SC	1006	Manager	14	39	1	4	1.00	\$ 125,449	\$ 8,753	\$ 12,119	110001	191155	NRFPROGRAM	9200	125,449
FINANCE MANAGER, SC	1006	Manager	14	17	1	4	1.00	\$ 131,722	\$ 8,753	\$ 12,119	110001	191155	NRFPROGRAM	9200	131,722
FINANCE MANAGER, SC	1006	Manager	14	39	1	5	1.00	\$ 139,219	\$ 8,753	\$ 12,119	110001	191152	NRFPROGRAM	9200	139,219
FINANCE MANAGER, SC	1006	Manager	14	39	1	4	1.00	\$ 145,465	\$ 8,753	\$ 12,119	110001	191155	NRFPROGRAM	9200	145,465
FINANCE MANAGER, SC	1006	Manager	14	39	1	4	1.00	\$ 145,465	\$ 8,753	\$ 12,119	110001	191155	NRFPROGRAM	9200	145,465
FINANCE MANAGER, SC	1006	Manager	14	39	1	4	1.00	\$ 145,465	\$ 8,753	\$ 12,119	110001	191155	NRFPROGRAM	9200	145,465
FINANCE MANAGER, SC	1006	Manager	14	39	0	6	2.00	\$ 123,597	\$ 8,753	\$ 12,119	110001	191152	NRFPROGRAM	9200	247,194
FINANCIAL ANALYST, SC	3005a	Other	14	39	1	7	1.00	\$ 72,607	\$ 5,915	\$ 8,190	110001	191150	NRFPROGRAM	9200	72,607
FINANCIAL ANALYST, SC	3005a	Other	14	39	1	7	1.00	\$ 72,815	\$ 5,915	\$ 8,190	110001	191150	NRFPROGRAM	9200	72,815
FINANCIAL ANALYST, SC	3005a	Other	14	39	1	7	1.00	\$ 72,969	\$ 5,915	\$ 8,190	110001	191150	NRFPROGRAM	9200	72,969
FINANCIAL ANALYST, SC	3005a	Other	14	39	1	7	1.00	\$ 73,805	\$ 5,915	\$ 8,190	110001	191152	NRFPROGRAM	9200	73,805
FINANCIAL ANALYST, SC	3005a	Other	14	39	1	7	1.00	\$ 73,959	\$ 5,915	\$ 8,190	110001	191152	NRFPROGRAM	9200	73,959
FINANCIAL ANALYST, SC	3005a	Other	14	39	1	7	1.00	\$ 74,640	\$ 5,915	\$ 8,190	120009	191410	M-1907-222	9200	74,640
FINANCIAL ANALYST, SC	3005a	Other	14	39	1	7	1.00	\$ 77,346	\$ 5,915	\$ 8,190	110001	191152	NRFPROGRAM	9200	77,346
FINANCIAL ANALYST, SC	3005a	Other	14	39	1	7	1.00	\$ 80,379	\$ 5,915	\$ 8,190	110001	191152	NRFPROGRAM	9200	80,379
FINANCIAL ANALYST, SC	3005a	Other	14	39	0	6	1.00	\$ 83,516	\$ 5,915	\$ 8,190	110001	191150	NRFPROGRAM	9200	83,516
FINANCIAL ANALYST, SC	3005a	Other	14	39	1	7	1.00	\$ 95,013	\$ 5,915	\$ 8,190	110001	191155	NRFPROGRAM	9200	95,013
FINANCIAL ANALYST, SC	3005a	Other	14	39	1	4	1.00	\$ 98,276	\$ 5,915	\$ 8,190	110001	191152	NRFPROGRAM	9200	98,276
FINANCIAL ANALYST, SC	3005a	Other	14	39	1	7	2.00	\$ 72,123	\$ 5,915	\$ 8,190	110001	191152	NRFPROGRAM	9200	144,246
FINANCIAL SYSTEM ANALYST, SC	3005a	Other	14	39	1	7	1.00	\$ 108,120	\$ 5,915	\$ 8,190	110001	191155	NRFPROGRAM	9200	108,120

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
FINANCIAL SYSTEM ANALYST, SC	3005a	Other	14	39	0	6	1.00	\$ 96,588	\$ 6,840	\$ 9,471	110001	191150	NRFPROGRAM	9200	96,588
FINANCIAL SYSTEM ANALYST, SC	3005a	Other	14	39	1	4	1.00	\$ 96,747	\$ 6,840	\$ 9,471	110001	191155	NRFPROGRAM	9200	96,747
FINANCIAL SYSTEM ANALYST, SC	3005a	Other	14	39	1	7	1.00	\$ 108,620	\$ 6,840	\$ 9,471	110001	191155	NRFPROGRAM	9200	108,620
FINANCIAL SYSTEM ANALYST, SC	3005a	Other	14	17	1	7	1.00	\$ 113,652	\$ 6,840	\$ 9,471	110001	191155	NRFPROGRAM	9200	113,652
FINANCIAL SYSTEM ANALYST, SC	3005a	Other	14	39	1	4	1.00	\$ 113,687	\$ 6,840	\$ 9,471	110001	191152	NRFPROGRAM	9200	113,687
FINANCIAL SYSTEM ANALYST, SC	3005a	Other	14	17	1	4	1.00	\$ 131,722	\$ 6,840	\$ 9,471	110001	191155	NRFPROGRAM	9200	131,722
FINANCIAL SYSTEM ANALYST, SC	3005a	Other	14	39	1	5	2.00	\$ 113,687	\$ 6,840	\$ 9,471	110001	191155	NRFPROGRAM	9200	227,374
FLEET ASSISTANT, SC	6002a	Other	16	39	1	4	1.00	\$ 69,281	\$ 4,645	\$ 5,770	110001	191164	NRFPROGRAM	9400	69,281
FLEET COORDINATOR, SC	6002c	Supervisor	16	39	1	7	1.00	\$ 87,500	\$ 6,576	\$ 8,394	110001	191164	NRFPROGRAM	9400	87,500
GENERAL MAINTENANCE SUPERVISOR, SC	6002c	Supervisor	16	40	1	5	1.00	\$ 75,672	\$ 4,940	\$ 6,306	110001	192195	NRFPROGRAM	9400	75,672
GENERAL MAINTENANCE WORKER, SC	6002a	Other	9	39	1	7	1.00	\$ 46,527	\$ 3,826	\$ 4,749	110001	191200	NRFPROGRAM	9400	46,527
GENERAL MAINTENANCE WORKER, SC	6002a	Other	9	21	1	5	1.00	\$ 56,747	\$ 3,826	\$ 4,749	110001	191200	NRFPROGRAM	9400	56,747
GENERAL MAINTENANCE WORKER, SC	6002a	Other	9	21	1	7	2.00	\$ 56,747	\$ 3,826	\$ 4,749	110001	191200	NRFPROGRAM	9400	113,493
GRAPHIC ARTIST, SC	6009	Other	9	39	1	4	1.00	\$ 68,908	\$ 4,521	\$ 5,771	110001	191165	NRFPROGRAM	9400	68,908
GRAPHIC ARTIST, SC	6009	Other	9	39	1	5	2.00	\$ 68,908	\$ 4,521	\$ 5,771	110001	191165	NRFPROGRAM	9400	137,815
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	39	1	7	1.00	\$ 129,415	\$ 10,583	\$ 13,881	110001	191300	NRFPROGRAM	9300	129,415
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	39	1	7	1.00	\$ 147,140	\$ 10,583	\$ 13,881	110001	191300	NRFPROGRAM	9300	147,140
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	39	1	7	1.00	\$ 147,993	\$ 10,583	\$ 13,881	110001	191300	NRFPROGRAM	9300	147,993
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	39	1	7	1.00	\$ 159,210	\$ 10,583	\$ 13,881	110001	191300	NRFPROGRAM	9300	159,210
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	39	1	4	1.00	\$ 159,606	\$ 10,583	\$ 13,881	110001	191300	NRFPROGRAM	9300	159,606
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	39	1	7	1.00	\$ 161,054	\$ 10,583	\$ 13,881	110001	191300	NRFPROGRAM	9300	161,054
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	30	1	7	1.00	\$ 72,934	\$ 5,915	\$ 8,190	110001	191300	NRFPROGRAM	9300	72,934
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	39	1	7	1.00	\$ 73,959	\$ 5,915	\$ 8,190	110001	191300	NRFPROGRAM	9300	73,959
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	30	1	7	1.00	\$ 80,883	\$ 5,915	\$ 8,190	110001	191300	NRFPROGRAM	9300	80,883
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	30	1	7	1.00	\$ 80,944	\$ 5,915	\$ 8,190	110001	191300	NRFPROGRAM	9300	80,944
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	39	0	6	1.00	\$ 83,516	\$ 5,915	\$ 8,190	110001	191300	NRFPROGRAM	9300	83,516
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	39	0	6	1.00	\$ 83,516	\$ 5,915	\$ 8,190	110001	191300	NRFPROGRAM	9300	83,516
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	39	1	7	1.00	\$ 85,245	\$ 5,915	\$ 8,190	110001	191300	NRFPROGRAM	9300	85,245
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	39	1	4	1.00	\$ 98,311	\$ 5,915	\$ 8,190	110001	191300	NRFPROGRAM	9300	98,311
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	39	1	5	1.00	\$ 98,311	\$ 5,915	\$ 8,190	110001	191300	NRFPROGRAM	9300	98,311
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	30	1	7	2.00	\$ 98,276	\$ 5,915	\$ 8,190	110001	191300	NRFPROGRAM	9300	196,551
HUMAN RESOURCES ASSISTANT, SC	2002b	Other	16	39	1	7	1.00	\$ 49,019	\$ 3,977	\$ 4,940	110001	191300	NRFPROGRAM	9300	49,019
HUMAN RESOURCES ASSISTANT, SC	2002b	Other	16	39	1	7	1.00	\$ 50,926	\$ 3,977	\$ 4,940	110001	191300	NRFPROGRAM	9300	50,926
HUMAN RESOURCES ASSISTANT, SC	2002b	Other	16	39	1	7	1.00	\$ 59,315	\$ 3,977	\$ 4,940	110001	191300	NRFPROGRAM	9300	59,315
HUMAN RESOURCES DIRECTOR, SC	1003	Manager	13	39	0	6	1.00	\$ 197,464	\$ 13,781	\$ 19,601	110001	191300	NRFPROGRAM	9300	197,464
HUMAN RESOURCES DIRECTOR, SC	1003	Manager	13	39	1	7	1.00	\$ 233,950	\$ 13,781	\$ 19,601	110001	191300	NRFPROGRAM	9300	233,950
HUMAN RESOURCES DIRECTOR, SC	1003	Manager	13	39	1	4	1.00	\$ 236,824	\$ 13,781	\$ 19,601	110001	191300	NRFPROGRAM	9300	236,824
HUMAN RESOURCES MANAGER, SC	1006	Manager	14	30	1	7	1.00	\$ 106,853	\$ 8,353	\$ 11,566	110001	191300	NRFPROGRAM	9300	106,853
HUMAN RESOURCES MANAGER, SC	1006	Manager	14	39	1	4	1.00	\$ 129,455	\$ 8,353	\$ 11,566	110001	191300	NRFPROGRAM	9300	129,455
HUMAN RESOURCES MANAGER, SC	1006	Manager	14	39	1	7	1.00	\$ 133,269	\$ 8,353	\$ 11,566	110001	191300	NRFPROGRAM	9300	133,269
HUMAN RESOURCES MANAGER, SC	1006	Manager	14	39	1	7	1.00	\$ 136,381	\$ 8,353	\$ 11,566	110001	191300	NRFPROGRAM	9300	136,381
HUMAN RESOURCES MANAGER, SC	1006	Manager	14	39	1	7	1.00	\$ 137,296	\$ 8,353	\$ 11,566	110001	191300	NRFPROGRAM	9300	137,296
HUMAN RESOURCES MANAGER, SC	1006	Manager	14	39	1	7	1.00	\$ 138,822	\$ 8,353	\$ 11,566	110001	191300	NRFPROGRAM	9300	138,822
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	30	1	7	1.00	\$ 57,986	\$ 4,702	\$ 6,003	110001	191300	NRFPROGRAM	9300	57,986
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	39	1	7	1.00	\$ 58,021	\$ 4,702	\$ 6,003	110001	191300	NRFPROGRAM	9300	58,021
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	30	1	7	1.00	\$ 64,633	\$ 4,702	\$ 6,003	110001	191300	NRFPROGRAM	9300	64,633
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	39	0	6	1.00	\$ 66,402	\$ 4,702	\$ 6,003	110001	191300	NRFPROGRAM	9300	66,402
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	39	0	6	1.00	\$ 66,402	\$ 4,702	\$ 6,003	110001	191300	NRFPROGRAM	9300	66,402
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	39	0	6	1.00	\$ 66,402	\$ 4,702	\$ 6,003	110001	191300	NRFPROGRAM	9300	66,402
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	30	1	7	1.00	\$ 68,233	\$ 4,702	\$ 6,003	110001	191300	NRFPROGRAM	9300	68,233
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	39	1	7	1.00	\$ 70,301	\$ 4,702	\$ 6,003	110001	191300	NRFPROGRAM	9300	70,301
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	39	1	7	1.00	\$ 71,088	\$ 4,702	\$ 6,003	110001	191300	NRFPROGRAM	9300	71,088
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	39	1	7	1.00	\$ 72,069	\$ 4,702	\$ 6,003	110001	191300	NRFPROGRAM	9300	72,069
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	39	1	4	1.00	\$ 72,069	\$ 4,702	\$ 6,003	110001	191300	NRFPROGRAM	9300	72,069
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	39	1	5	1.00	\$ 72,069	\$ 4,702	\$ 6,003	110001	191300	NRFPROGRAM	9300	72,069
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	39	1	7	2.00	\$ 59,463	\$ 4,702	\$ 6,003	110001	191300	NRFPROGRAM	9300	118,927
INFORMATION TECHNOLOGY MANAGER I, SC	1004	Manager	14	35	0	6	1.00	\$ 132,765	\$ 9,402	\$ 12,330	110001	191802	NRFPROGRAM	9500	132,765

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
INFORMATION TECHNOLOGY MANAGER I, SC	1004	Manager	14	21	1	4	1.00	\$ 137,696	\$ 9,402	\$ 12,330	110001	191802	NRFPROGRAM	9500	137,696
INFORMATION TECHNOLOGY MANAGER I, SC	1004	Manager	14	39	1	7	1.00	\$ 147,010	\$ 9,402	\$ 12,330	110001	191808	NRFPROGRAM	9500	147,010
INFORMATION TECHNOLOGY MANAGER I, SC	1004	Manager	14	21	1	4	1.00	\$ 147,966	\$ 9,402	\$ 12,330	120008	191500	O-199002	1212	147,966
INFORMATION TECHNOLOGY MANAGER I, SC	1004	Manager	14	21	1	4	1.00	\$ 147,966	\$ 9,402	\$ 12,330	110001	191802	NRFPROGRAM	9500	147,966
INFORMATION TECHNOLOGY MANAGER I, SC	1004	Manager	14	35	1	4	1.00	\$ 147,966	\$ 9,402	\$ 12,330	110001	191802	NRFPROGRAM	9500	147,966
INFORMATION TECHNOLOGY MANAGER I, SC	1004	Manager	14	35	1	5	1.00	\$ 147,966	\$ 9,402	\$ 12,330	110001	191802	NRFPROGRAM	9500	147,966
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	21	1	4	1.00	\$ 169,278	\$ 11,925	\$ 16,961	110001	191805	NRFPROGRAM	9500	169,278
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	21	1	5	1.00	\$ 177,145	\$ 11,925	\$ 16,961	110001	191820	NRFPROGRAM	9500	177,145
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	35	1	5	1.00	\$ 188,509	\$ 11,925	\$ 16,961	110001	191802	NRFPROGRAM	9500	188,509
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	35	1	5	1.00	\$ 188,509	\$ 11,925	\$ 16,961	110001	191802	NRFPROGRAM	9500	188,509
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	21	1	4	1.00	\$ 188,509	\$ 11,925	\$ 16,961	110001	191805	NRFPROGRAM	9500	188,509
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	21	1	7	1.00	\$ 203,651	\$ 11,925	\$ 16,961	110001	191802	NRFPROGRAM	9500	203,651
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	14	39	0	6	1.00	\$ 132,765	\$ 9,402	\$ 12,330	110001	191601	G-191086-1-22	1231	132,765
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	14	21	1	7	1.00	\$ 134,573	\$ 9,402	\$ 12,330	110001	191813	NRFPROGRAM	9500	134,573
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	14	21	1	7	1.00	\$ 136,422	\$ 9,402	\$ 12,330	110001	191803	NRFPROGRAM	9500	136,422
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	14	21	1	4	1.00	\$ 141,284	\$ 9,402	\$ 12,330	110001	191812	NRFPROGRAM	9500	141,284
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	14	35	1	4	1.00	\$ 147,966	\$ 9,402	\$ 12,330	110001	191802	NRFPROGRAM	9500	147,966
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	14	21	1	4	1.00	\$ 147,966	\$ 9,402	\$ 12,330	110001	191804	NRFPROGRAM	9500	147,966
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	14	21	1	5	1.00	\$ 147,966	\$ 9,402	\$ 12,330	110001	191804	NRFPROGRAM	9500	147,966
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	14	35	1	4	1.00	\$ 147,966	\$ 9,402	\$ 12,330	110001	191813	NRFPROGRAM	9500	147,966
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	14	21	1	5	1.00	\$ 147,966	\$ 9,402	\$ 12,330	110001	191814	NRFPROGRAM	9500	147,966
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	14	21	1	5	1.00	\$ 147,966	\$ 9,402	\$ 12,330	110001	191820	NRFPROGRAM	9500	147,966
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	14	35	1	4	1.00	\$ 147,966	\$ 9,402	\$ 12,330	110001	191820	NRFPROGRAM	9500	147,966
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	14	35	1	5	1.00	\$ 147,966	\$ 9,402	\$ 12,330	110001	191821	NRFPROGRAM	9500	147,966
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	14	21	1	4	1.00	\$ 148,001	\$ 9,402	\$ 12,330	110001	191804	NRFPROGRAM	9500	148,001
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	14	21	1	5	1.00	\$ 177,839	\$ 9,402	\$ 12,330	110001	191804	NRFPROGRAM	9500	177,839
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	14	21	1	7	2.00	\$ 147,966	\$ 9,402	\$ 12,330	110001	191804	NRFPROGRAM	9500	295,931
INFORMATION TECHNOLOGY PROJECT MANAGER II, SC	1004	Manager	14	39	0	6	4.00	\$ 149,425	\$ 10,583	\$ 13,881	110001	191051	NRFPROGRAM	9400	597,701
INTERPRETER- HOURLY,SC	2019e	Other	20	11	0	6	7.00	\$ 85,645	\$ 6,946	\$ 8,899	110001	191377	O-191104	1320	599,515
INTERPRETER- HOURLY,SC	2019e	Other	20	11	0	6	8.00	\$ 85,645	\$ 6,946	\$ 8,899	110001	191377	O-191104	1320	685,160
INTERPRETER-AMERICAN SIGN LANGUAGE (ASL) NON-COURTROOM	2019d	Other	16	11	0	6	3.00	\$ 78,894	\$ 6,575	\$ 6,575	110001	191377	O-191104	1320	236,682
INTERPRETER-AMERICAN SIGN LANGUAGE (ASL) SC	2019d	Other	16	9	1	7	1.00	\$ 93,750	\$ 7,812	\$ 7,812	110001	191377	O-191104	1320	93,750
INTERPRETER-AMERICAN SIGN LANGUAGE (ASL) SC	2019d	Other	16	16	1	7	1.00	\$ 93,750	\$ 7,812	\$ 7,812	110001	191377	O-191104	1320	93,750
INTERPRETER-AMERICAN SIGN LANGUAGE (ASL) SC	2019d	Other	16	20	1	7	1.00	\$ 93,750	\$ 7,812	\$ 7,812	110001	191377	O-191104	1320	93,750
INTERPRETER-AMERICAN SIGN LANGUAGE (ASL) SC	2019d	Other	16	42	1	7	1.00	\$ 93,750	\$ 7,812	\$ 7,812	110001	191377	O-191104	1320	93,750
INTERPRETER-DAILY,SC	2019d	Other	20	4	0	6	12.00	\$ 85,645	\$ 6,946	\$ 6,946	110001	191377	O-191104	1320	1,027,740

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
INTERPRETER-DAILY,SC	2019d	Other	20	4	0	6	23.00	\$ 85,645	\$ 6,946	\$ 6,946	110001	191377	O-191104	1320	1,969,835
INTERPRETER-REG, SC	2019d	Other	19	1	1	4	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	2	1	7	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	2	1	4	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	4	1	7	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	5	1	7	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	5	1	4	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	6	1	7	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	6	1	5	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	9	1	5	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	10	1	5	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	15	1	5	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	17	1	7	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	19	1	5	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	24	1	5	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	28	1	2	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	28	1	5	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	32	1	7	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	33	1	7	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	34	1	5	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	36	1	5	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	38	1	4	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	40	1	5	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	41	1	4	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	41	1	5	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	42	1	4	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	43	1	4	1.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	98,112
INTERPRETER-REG, SC	2019d	Other	19	36	1	7	1.00	\$ 98,485	\$ 7,366	\$ 8,435	190100	191601	G-191059-1-22	1320	98,485
INTERPRETER-REG, SC	2019d	Other	19	39	1	7	1.00	\$ 98,520	\$ 7,366	\$ 8,435	190100	191601	G-191059-1-22	1320	98,520
INTERPRETER-REG, SC	2019d	Other	19	22	1	7	1.00	\$ 100,455	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	100,455
INTERPRETER-REG, SC	2019d	Other	19	38	1	7	1.00	\$ 100,455	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	100,455
INTERPRETER-REG, SC	2019d	Other	19	41	1	4	1.00	\$ 100,455	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	100,455
INTERPRETER-REG, SC	2019d	Other	19	11	1	7	1.00	\$ 100,490	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	100,490
INTERPRETER-REG, SC	2019d	Other	19	39	1	7	1.00	\$ 100,490	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	100,490
INTERPRETER-REG, SC	2019d	Other	19	16	1	4	1.00	\$ 102,425	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	102,425
INTERPRETER-REG, SC	2019d	Other	19	42	1	7	1.00	\$ 102,425	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	102,425
INTERPRETER-REG, SC	2019d	Other	19	3	1	5	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	4	1	4	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	9	1	7	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	9	1	4	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	10	1	7	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	12	1	5	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	14	1	7	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	14	1	4	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	14	1	5	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	15	1	7	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	15	1	4	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	16	1	5	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	17	1	4	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	22	1	7	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	22	1	5	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	24	1	4	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	28	1	4	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	33	1	5	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	34	1	4	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	37	1	4	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	38	1	7	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
INTERPRETER-REG, SC	2019d	Other	19	40	1	4	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	42	1	5	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	43	1	7	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	45	1	4	2.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	196,224
INTERPRETER-REG, SC	2019d	Other	19	10	1	4	3.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	294,336
INTERPRETER-REG, SC	2019d	Other	19	19	1	7	3.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	294,336
INTERPRETER-REG, SC	2019d	Other	19	29	1	7	3.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	294,336
INTERPRETER-REG, SC	2019d	Other	19	39	1	4	3.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	294,336
INTERPRETER-REG, SC	2019d	Other	19	12	1	4	4.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	392,448
INTERPRETER-REG, SC	2019d	Other	19	20	1	4	4.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	392,448
INTERPRETER-REG, SC	2019d	Other	19	22	1	4	4.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	392,448
INTERPRETER-REG, SC	2019d	Other	19	24	1	7	4.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	392,448
INTERPRETER-REG, SC	2019d	Other	19	33	1	4	4.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	392,448
INTERPRETER-REG, SC	2019d	Other	19	11	1	5	5.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	490,560
INTERPRETER-REG, SC	2019d	Other	19	12	1	7	5.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	490,560
INTERPRETER-REG, SC	2019d	Other	19	16	1	4	5.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	490,560
INTERPRETER-REG, SC	2019d	Other	19	20	1	5	5.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	490,560
INTERPRETER-REG, SC	2019d	Other	19	32	1	4	5.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	490,560
INTERPRETER-REG, SC	2019d	Other	19	34	1	7	5.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	490,560
INTERPRETER-REG, SC	2019d	Other	19	11	1	4	6.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	588,672
INTERPRETER-REG, SC	2019d	Other	19	36	1	7	6.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	588,672
INTERPRETER-REG, SC	2019d	Other	19	42	1	7	6.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	588,672
INTERPRETER-REG, SC	2019d	Other	19	39	1	7	8.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	784,896
INTERPRETER-REG, SC	2019d	Other	19	16	1	7	11.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	1,079,232
INTERPRETER-REG, SC	2019d	Other	19	11	1	7	12.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	1,177,344
INTERPRETER-REG, SC	2019d	Other	19	28	1	7	14.00	\$ 98,112	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	1,373,568
INTERPRETER-REG, SC	2019d	Other	19	11	0	6	70.00	\$ 95,887	\$ 7,366	\$ 8,435	110001	191377	O-191104	1320	6,712,090
JUDICIAL & EXECUTIVE SUPPORT ADMINISTRATOR, SC	1004	Manager	14	39	1	5	1.00	\$ 145,016	\$ 10,583	\$ 13,881	110001	191312	NRFPROGRAM	9100	145,016
JUDICIAL & EXECUTIVE SUPPORT ADMINISTRATOR, SC	1004	Manager	14	39	1	4	1.00	\$ 158,846	\$ 10,583	\$ 13,881	110001	191310	NRFPROGRAM	9100	158,846
JUDICIAL & EXECUTIVE SUPPORT DIRECTOR, SC	1003	Manager	13	39	0	6	1.00	\$ 213,556	\$ 13,781	\$ 19,709	110001	191051	NRFPROGRAM	9400	213,556
JUDICIAL & EXECUTIVE SUPPORT DIRECTOR, SC	1003	Manager	13	39	1	4	1.00	\$ 257,190	\$ 13,781	\$ 19,709	110001	191310	NRFPROGRAM	9100	257,190
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	14	1	7	1.00	\$ 63,000	\$ 5,229	\$ 6,674	110001	192165	NRFPROGRAM	9100	63,000
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	6	1	7	1.00	\$ 65,064	\$ 5,229	\$ 6,674	110001	192070	NRFPROGRAM	9100	65,064
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	39	1	7	1.00	\$ 65,516	\$ 5,229	\$ 6,674	110001	192560	NRFPROGRAM	9100	65,516
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	5	1	7	1.00	\$ 65,764	\$ 5,229	\$ 6,674	110001	192220	NRFPROGRAM	9100	65,764
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	39	1	4	1.00	\$ 66,272	\$ 5,229	\$ 6,674	190100	191601	G-191059-1-22	1231	66,272
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	39	1	7	1.00	\$ 67,503	\$ 5,229	\$ 6,674	110001	191312	NRFPROGRAM	9100	67,503
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	39	1	7	1.00	\$ 68,704	\$ 5,229	\$ 6,674	110001	191450	NRFPROGRAM	1100	68,704
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	43	1	7	1.00	\$ 68,894	\$ 5,229	\$ 6,674	110001	192175	NRFPROGRAM	9100	68,894
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	39	1	7	1.00	\$ 69,340	\$ 5,229	\$ 6,674	110001	191450	NRFPROGRAM	1100	69,340
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	11	1	7	1.00	\$ 69,791	\$ 5,229	\$ 6,674	110001	191500	NRFPROGRAM	1212	69,791
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	39	1	7	1.00	\$ 69,966	\$ 5,229	\$ 6,674	110001	191310	NRFPROGRAM	9100	69,966
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	11	1	4	1.00	\$ 72,326	\$ 5,229	\$ 6,674	110001	191500	NRFPROGRAM	1212	72,326

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	41	1	7	1.00	\$ 73,016	\$ 5,229	\$ 6,674	110001	192122	NRFPROGRAM	9100	73,016
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	39	0	6	1.00	\$ 73,828	\$ 5,229	\$ 6,674	110001	191053	NRFPROGRAM	9100	73,828
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	39	0	6	1.00	\$ 73,828	\$ 5,229	\$ 6,674	110001	191063	NRFPROGRAM	9100	73,828
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	39	0	6	1.00	\$ 73,828	\$ 5,229	\$ 6,674	110001	191386	NRFPROGRAM	1310	73,828
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	15	0	6	1.00	\$ 73,828	\$ 5,229	\$ 6,674	110001	191750	NRFPROGRAM	1234	73,828
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	45	1	7	1.00	\$ 78,228	\$ 5,229	\$ 6,674	110001	191651	NRFPROGRAM	1100	78,228
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	39	1	7	1.00	\$ 79,298	\$ 5,229	\$ 6,674	110001	191386	NRFPROGRAM	1310	79,298
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	39	1	7	1.00	\$ 79,910	\$ 5,229	\$ 6,674	110001	191162	NRFPROGRAM	9400	79,910
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	17	1	4	1.00	\$ 79,994	\$ 5,229	\$ 6,674	110001	192020	NRFPROGRAM	9100	79,994
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	28	1	7	1.00	\$ 80,084	\$ 5,229	\$ 6,674	110001	191375	NRFPROGRAM	1310	80,084
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	15	1	4	1.00	\$ 80,084	\$ 5,229	\$ 6,674	110001	191750	NRFPROGRAM	9100	80,084
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	10	1	5	1.00	\$ 80,084	\$ 5,229	\$ 6,674	110001	192010	NRFPROGRAM	9100	80,084
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	19	1	4	1.00	\$ 80,084	\$ 5,229	\$ 6,674	110001	192062	NRFPROGRAM	9100	80,084
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	2	1	4	1.00	\$ 80,084	\$ 5,229	\$ 6,674	110001	192085	NRFPROGRAM	9100	80,084
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	37	1	5	1.00	\$ 80,084	\$ 5,229	\$ 6,674	110001	192105	NRFPROGRAM	9100	80,084
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	9	1	5	1.00	\$ 80,084	\$ 5,229	\$ 6,674	110001	192109	NRFPROGRAM	9100	80,084
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	4	1	5	1.00	\$ 80,084	\$ 5,229	\$ 6,674	110001	192170	NRFPROGRAM	9100	80,084
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	22	1	4	1.00	\$ 80,084	\$ 5,229	\$ 6,674	110001	192200	NRFPROGRAM	9100	80,084
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	24	1	4	1.00	\$ 80,084	\$ 5,229	\$ 6,674	110001	192230	NRFPROGRAM	9100	80,084
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	28	1	7	1.00	\$ 80,084	\$ 5,229	\$ 6,674	110001	191550	NRFPROGRAM	1100	80,084
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	39	1	4	1.00	\$ 80,119	\$ 5,229	\$ 6,674	110001	191450	NRFPROGRAM	1220	80,119
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	11	1	4	1.00	\$ 80,119	\$ 5,229	\$ 6,674	110001	191500	NRFPROGRAM	1212	80,119
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	11	1	4	1.00	\$ 80,119	\$ 5,229	\$ 6,674	110001	191500	NRFPROGRAM	1212	80,119
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	39	1	7	1.00	\$ 80,119	\$ 5,229	\$ 6,674	110001	191450	NRFPROGRAM	1100	80,119
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	18	1	4	1.00	\$ 80,119	\$ 5,229	\$ 6,674	110001	192240	NRFPROGRAM	9100	80,119
JUDICIAL AND ADMINISTRATIVE SUPPORT I, SUP COURT	5007a	Other	14	18	1	5	1.00	\$ 80,119	\$ 5,229	\$ 6,674	110001	192240	NRFPROGRAM	9100	80,119
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	34	1	7	1.00	\$ 69,120	\$ 5,520	\$ 7,046	110001	192001	NRFPROGRAM	9100	69,120
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	34	1	7	1.00	\$ 69,623	\$ 5,520	\$ 7,046	110001	192003	NRFPROGRAM	9400	69,623

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	16	1	7	1.00	\$ 69,931	\$ 5,520	\$ 7,046	110001	191400	NRFPROGRAM	1233	69,931
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	39	1	7	1.00	\$ 69,966	\$ 5,520	\$ 7,046	110001	191605	NRFPROGRAM	1231	69,966
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	21	1	7	1.00	\$ 71,189	\$ 5,520	\$ 7,046	110001	191200	NRFPROGRAM	9400	71,189
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	42	1	7	1.00	\$ 72,118	\$ 5,520	\$ 7,046	110001	192120	NRFPROGRAM	9100	72,118
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	12	1	7	1.00	\$ 72,378	\$ 5,520	\$ 7,046	110001	192152	NRFPROGRAM	9100	72,378
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	39	1	4	1.00	\$ 72,564	\$ 5,520	\$ 7,046	110001	191450	NRFPROGRAM	1220	72,564
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	32	1	7	1.00	\$ 74,834	\$ 5,520	\$ 7,046	110001	192160	NRFPROGRAM	9100	74,834
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	21	0	6	1.00	\$ 77,942	\$ 5,520	\$ 7,046	110001	191200	NRFPROGRAM	9400	77,942
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	36	1	7	1.00	\$ 77,942	\$ 5,520	\$ 7,046	110001	192102	NRFPROGRAM	9100	77,942
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	35	0	6	1.00	\$ 77,942	\$ 5,520	\$ 7,046	110001	191393	NRFPROGRAM	1310	77,942
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	11	1	7	1.00	\$ 81,838	\$ 5,520	\$ 7,046	110001	191500	NRFPROGRAM	1212	81,838
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	40	1	4	1.00	\$ 83,077	\$ 5,520	\$ 7,046	110001	192195	NRFPROGRAM	9100	83,077
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	39	1	4	1.00	\$ 83,608	\$ 5,520	\$ 7,046	110001	191312	NRFPROGRAM	9100	83,608
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	42	1	7	1.00	\$ 83,717	\$ 5,520	\$ 7,046	110001	192120	NRFPROGRAM	9100	83,717
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	36	1	5	1.00	\$ 84,088	\$ 5,520	\$ 7,046	110001	192102	NRFPROGRAM	9100	84,088
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	39	1	7	1.00	\$ 84,299	\$ 5,520	\$ 7,046	110001	191601	NRFPROGRAM	1231	84,299
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	39	1	4	1.00	\$ 84,547	\$ 5,520	\$ 7,046	110001	191310	NRFPROGRAM	9100	84,547
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	39	1	5	1.00	\$ 84,547	\$ 5,520	\$ 7,046	110001	191310	NRFPROGRAM	9100	84,547
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	17	1	4	1.00	\$ 84,547	\$ 5,520	\$ 7,046	110001	192500	NRFPROGRAM	9500	84,547
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	28	1	4	1.00	\$ 84,547	\$ 5,520	\$ 7,046	110001	191550	NRFPROGRAM	9400	84,547
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	29	1	5	1.00	\$ 84,547	\$ 5,520	\$ 7,046	110001	192050	NRFPROGRAM	9100	84,547
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	29	1	4	1.00	\$ 84,547	\$ 5,520	\$ 7,046	110001	192052	NRFPROGRAM	9100	84,547
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	20	1	4	1.00	\$ 84,547	\$ 5,520	\$ 7,046	110001	192133	NRFPROGRAM	9100	84,547
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	20	1	5	1.00	\$ 84,547	\$ 5,520	\$ 7,046	110001	192133	NRFPROGRAM	9100	84,547
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	12	1	5	1.00	\$ 84,547	\$ 5,520	\$ 7,046	110001	192150	NRFPROGRAM	9100	84,547
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	32	1	7	1.00	\$ 84,547	\$ 5,520	\$ 7,046	110001	192162	NRFPROGRAM	9100	84,547
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	40	1	4	1.00	\$ 84,547	\$ 5,520	\$ 7,046	110001	192195	NRFPROGRAM	9100	84,547
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	39	1	5	1.00	\$ 84,547	\$ 5,520	\$ 7,046	110001	191805	NRFPROGRAM	9500	84,547

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	39	1	7	1.00	\$ 84,582	\$ 5,520	\$ 7,046	110001	191365	NRFPROGRAM	1232	84,582
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	39	1	7	1.00	\$ 84,582	\$ 5,520	\$ 7,046	110001	191350	NRFPROGRAM	1310	84,582
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	39	1	7	1.00	\$ 84,582	\$ 5,520	\$ 7,046	110001	191370	NRFPROGRAM	1100	84,582
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	39	1	4	1.00	\$ 84,582	\$ 5,520	\$ 7,046	110001	191392	NRFPROGRAM	1310	84,582
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	33	1	4	2.00	\$ 84,547	\$ 5,520	\$ 7,046	110001	192082	NRFPROGRAM	9100	169,093
JUDICIAL AND ADMINISTRATIVE SUPPORT II, SUP CT	5007a	Other	14	38	1	4	2.00	\$ 84,547	\$ 5,520	\$ 7,046	110001	192213	NRFPROGRAM	9100	169,093
JUDICIAL AND ADMINISTRATIVE SUPPORT III, SUPERIOR COURT	5007b	Other	14	16	1	7	1.00	\$ 73,016	\$ 5,828	\$ 7,439	110001	191400	NRFPROGRAM	1100	73,016
JUDICIAL AND ADMINISTRATIVE SUPPORT III, SUPERIOR COURT	5007b	Other	14	16	1	7	1.00	\$ 79,921	\$ 5,828	\$ 7,439	110001	191400	NRFPROGRAM	1100	79,921
JUDICIAL AND ADMINISTRATIVE SUPPORT III, SUPERIOR COURT	5007b	Other	14	39	0	6	1.00	\$ 82,285	\$ 5,828	\$ 7,439	110001	191312	NRFPROGRAM	9100	82,285
JUDICIAL AND ADMINISTRATIVE SUPPORT III, SUPERIOR COURT	5007b	Other	14	39	0	6	1.00	\$ 82,285	\$ 5,828	\$ 7,439	110001	191140	NRFPROGRAM	9200	82,285
JUDICIAL AND ADMINISTRATIVE SUPPORT III, SUPERIOR COURT	5007b	Other	14	11	1	7	1.00	\$ 86,904	\$ 5,828	\$ 7,439	110001	191500	NRFPROGRAM	1100	86,904
JUDICIAL AND ADMINISTRATIVE SUPPORT III, SUPERIOR COURT	5007b	Other	14	35	1	4	1.00	\$ 89,063	\$ 5,828	\$ 7,439	110001	191802	NRFPROGRAM	9500	89,063
JUDICIAL AND ADMINISTRATIVE SUPPORT III, SUPERIOR COURT	5007b	Other	14	39	1	5	1.00	\$ 89,263	\$ 5,828	\$ 7,439	110001	191160	NRFPROGRAM	9400	89,263
JUDICIAL AND ADMINISTRATIVE SUPPORT III, SUPERIOR COURT	5007b	Other	14	16	1	7	1.00	\$ 89,263	\$ 5,828	\$ 7,439	110001	191400	NRFPROGRAM	1100	89,263
JUDICIAL AND ADMINISTRATIVE SUPPORT III, SUPERIOR COURT	5007b	Other	14	18	1	5	1.00	\$ 89,298	\$ 5,828	\$ 7,439	110001	191100	NRFPROGRAM	1330	89,298
JUDICIAL AND ADMINISTRATIVE SUPPORT III, SUPERIOR COURT	5007b	Other	14	39	1	5	1.00	\$ 89,298	\$ 5,828	\$ 7,439	110001	192500	NRFPROGRAM	9100	89,298
JUDICIAL AND ADMINISTRATIVE SUPPORT III, SUPERIOR COURT	5007b	Other	14	39	1	7	1.00	\$ 89,298	\$ 5,828	\$ 7,439	110001	192510	NRFPROGRAM	9100	89,298
JUDICIAL AND ADMINISTRATIVE SUPPORT III, SUPERIOR COURT	5007b	Other	14	39	1	4	1.00	\$ 89,298	\$ 5,828	\$ 7,439	110001	191150	NRFPROGRAM	9200	89,298
JUDICIAL AND ADMINISTRATIVE SUPPORT III, SUPERIOR COURT	5007b	Other	14	21	1	5	1.00	\$ 89,298	\$ 5,828	\$ 7,439	110001	191200	NRFPROGRAM	9400	89,298
JUDICIAL AND ADMINISTRATIVE SUPPORT III, SUPERIOR COURT	5007b	Other	14	39	1	4	1.00	\$ 89,298	\$ 5,828	\$ 7,439	110001	191350	NRFPROGRAM	1310	89,298
JUDICIAL AND ADMINISTRATIVE SUPPORT III, SUPERIOR COURT	5007b	Other	14	39	1	5	1.00	\$ 89,298	\$ 5,828	\$ 7,439	110001	191386	NRFPROGRAM	1310	89,298
JUDICIAL AND ADMINISTRATIVE SUPPORT III, SUPERIOR COURT	5007b	Other	14	39	1	4	1.00	\$ 89,298	\$ 5,828	\$ 7,439	110001	191450	NRFPROGRAM	1100	89,298
JUDICIAL AND ADMINISTRATIVE SUPPORT III, SUPERIOR COURT	5007b	Other	14	39	1	4	1.00	\$ 89,298	\$ 5,828	\$ 7,439	110001	191601	NRFPROGRAM	1100	89,298
JUDICIAL AND ADMINISTRATIVE SUPPORT III, SUPERIOR COURT	5007b	Other	14	39	1	5	1.00	\$ 89,298	\$ 5,828	\$ 7,439	110001	191601	NRFPROGRAM	1100	89,298
JUDICIAL AND ADMINISTRATIVE SUPPORT III, SUPERIOR COURT	5007b	Other	14	39	1	4	1.00	\$ 89,298	\$ 5,828	\$ 7,439	110001	191602	NRFPROGRAM	1100	89,298
JUDICIAL AND EXECUTIVE SUPPORT MANAGER, SC	1004	Manager	14	39	1	4	1.00	\$ 138,822	\$ 8,353	\$ 11,566	110001	191310	NRFPROGRAM	9100	138,822
JUDICIAL ASSISTANT TRAINEE,SC	2003a	Other	6	30	1	5	1.00	\$ 66,213	\$ 5,572	\$ 5,572	110001	191391	NRFPROGRAM	1100	66,213
JUDICIAL ASSISTANT TRAINEE,SC	2003a	Other	6	39	0	6	2.00	\$ 61,217	\$ 5,051	\$ 5,051	110001	191391	NRFPROGRAM	1100	122,434
JUDICIAL ASSISTANT TRAINEE,SC	2003a	Other	6	30	1	4	3.00	\$ 66,213	\$ 5,572	\$ 5,572	110001	191391	NRFPROGRAM	1100	198,638
JUDICIAL ASSISTANT TRAINEE,SC	2003a	Other	6	30	1	7	16.00	\$ 66,213	\$ 5,572	\$ 5,572	110001	191391	NRFPROGRAM	1100	1,059,400
JUDICIAL ASSISTANT,SC	2003a	Other	6	16	1	4	1.00	\$ 66,213	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	66,213

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
JUDICIAL ASSISTANT,SC	2003a	Other	6	41	1	7	1.00	\$ 66,213	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	66,213
JUDICIAL ASSISTANT,SC	2003a	Other	6	11	1	7	1.00	\$ 66,248	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	66,248
JUDICIAL ASSISTANT,SC	2003a	Other	6	29	1	4	1.00	\$ 71,753	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	71,753
JUDICIAL ASSISTANT,SC	2003a	Other	6	16	1	4	1.00	\$ 71,851	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	71,851
JUDICIAL ASSISTANT,SC	2003a	Other	6	32	1	7	1.00	\$ 71,851	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	71,851
JUDICIAL ASSISTANT,SC	2003a	Other	6	45	1	7	1.00	\$ 71,851	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	71,851
JUDICIAL ASSISTANT,SC	2003a	Other	6	11	1	7	1.00	\$ 71,886	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	71,886
JUDICIAL ASSISTANT,SC	2003a	Other	6	18	1	7	1.00	\$ 71,886	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	71,886
JUDICIAL ASSISTANT,SC	2003a	Other	6	18	1	4	1.00	\$ 71,886	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	71,886
JUDICIAL ASSISTANT,SC	2003a	Other	6	29	1	7	1.00	\$ 72,312	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	72,312
JUDICIAL ASSISTANT,SC	2003a	Other	6	11	1	7	1.00	\$ 72,709	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	72,709
JUDICIAL ASSISTANT,SC	2003a	Other	6	12	1	7	1.00	\$ 72,728	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	72,728
JUDICIAL ASSISTANT,SC	2003a	Other	6	20	1	7	1.00	\$ 72,728	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	72,728
JUDICIAL ASSISTANT,SC	2003a	Other	6	20	1	5	1.00	\$ 72,728	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	72,728
JUDICIAL ASSISTANT,SC	2003a	Other	6	24	1	7	1.00	\$ 72,728	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	72,728
JUDICIAL ASSISTANT,SC	2003a	Other	6	28	1	7	1.00	\$ 72,728	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	72,728
JUDICIAL ASSISTANT,SC	2003a	Other	6	29	1	7	1.00	\$ 72,728	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	72,728
JUDICIAL ASSISTANT,SC	2003a	Other	6	42	1	7	1.00	\$ 72,728	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	72,728
JUDICIAL ASSISTANT,SC	2003a	Other	6	33	1	7	1.00	\$ 72,816	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	72,816
JUDICIAL ASSISTANT,SC	2003a	Other	6	22	1	5	1.00	\$ 72,871	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	72,871
JUDICIAL ASSISTANT,SC	2003a	Other	6	4	1	7	1.00	\$ 72,948	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	72,948
JUDICIAL ASSISTANT,SC	2003a	Other	6	12	1	7	1.00	\$ 72,948	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	72,948
JUDICIAL ASSISTANT,SC	2003a	Other	6	22	1	7	1.00	\$ 72,948	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	72,948
JUDICIAL ASSISTANT,SC	2003a	Other	6	29	1	7	1.00	\$ 72,948	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	72,948
JUDICIAL ASSISTANT,SC	2003a	Other	6	32	1	7	1.00	\$ 72,948	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	72,948
JUDICIAL ASSISTANT,SC	2003a	Other	6	34	1	4	1.00	\$ 72,948	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	72,948
JUDICIAL ASSISTANT,SC	2003a	Other	6	36	1	7	1.00	\$ 72,948	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	72,948
JUDICIAL ASSISTANT,SC	2003a	Other	6	38	1	4	1.00	\$ 72,948	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	72,948
JUDICIAL ASSISTANT,SC	2003a	Other	6	42	1	7	1.00	\$ 72,948	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	72,948
JUDICIAL ASSISTANT,SC	2003a	Other	6	10	1	7	1.00	\$ 73,057	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	73,057
JUDICIAL ASSISTANT,SC	2003a	Other	6	9	1	4	1.00	\$ 73,583	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	73,583
JUDICIAL ASSISTANT,SC	2003a	Other	6	10	1	7	1.00	\$ 73,583	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	73,583
JUDICIAL ASSISTANT,SC	2003a	Other	6	16	1	7	1.00	\$ 73,583	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	73,583
JUDICIAL ASSISTANT,SC	2003a	Other	6	22	1	7	1.00	\$ 73,583	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	73,583
JUDICIAL ASSISTANT,SC	2003a	Other	6	29	1	7	1.00	\$ 73,583	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	73,583
JUDICIAL ASSISTANT,SC	2003a	Other	6	34	1	7	1.00	\$ 73,583	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	73,583
JUDICIAL ASSISTANT,SC	2003a	Other	6	36	1	7	1.00	\$ 73,583	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	73,583
JUDICIAL ASSISTANT,SC	2003a	Other	6	38	1	7	1.00	\$ 73,583	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	73,583
JUDICIAL ASSISTANT,SC	2003a	Other	6	40	1	5	1.00	\$ 73,583	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	73,583
JUDICIAL ASSISTANT,SC	2003a	Other	6	42	1	7	1.00	\$ 73,583	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	73,583
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	7	1.00	\$ 73,608	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	73,608
JUDICIAL ASSISTANT,SC	2003a	Other	6	11	1	7	1.00	\$ 73,618	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	73,618
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	4	1.00	\$ 73,761	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	73,761
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	5	1.00	\$ 73,761	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	73,761
JUDICIAL ASSISTANT,SC	2003a	Other	6	10	1	7	1.00	\$ 74,263	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	74,263
JUDICIAL ASSISTANT,SC	2003a	Other	6	38	1	7	1.00	\$ 74,263	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	74,263
JUDICIAL ASSISTANT,SC	2003a	Other	6	45	1	7	1.00	\$ 74,263	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	74,263
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	7	1.00	\$ 74,298	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	74,298
JUDICIAL ASSISTANT,SC	2003a	Other	6	1	1	7	1.00	\$ 74,603	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	74,603
JUDICIAL ASSISTANT,SC	2003a	Other	6	15	1	4	1.00	\$ 74,603	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	74,603
JUDICIAL ASSISTANT,SC	2003a	Other	6	33	1	7	1.00	\$ 74,965	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	74,965
JUDICIAL ASSISTANT,SC	2003a	Other	6	20	1	7	1.00	\$ 74,976	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	74,976
JUDICIAL ASSISTANT,SC	2003a	Other	6	14	1	4	1.00	\$ 75,129	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	75,129
JUDICIAL ASSISTANT,SC	2003a	Other	6	34	1	7	1.00	\$ 75,129	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	75,129
JUDICIAL ASSISTANT,SC	2003a	Other	6	28	1	7	1.00	\$ 75,671	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	75,671
JUDICIAL ASSISTANT,SC	2003a	Other	6	8	1	7	1.00	\$ 75,671	\$ 5,900	\$ 7,476	110001	191504	O-199700-2	1100	75,671
JUDICIAL ASSISTANT,SC	2003a	Other	6	40	1	7	1.00	\$ 76,249	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	76,249

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JUDICIAL ASSISTANT,SC	2003a	Other	6	8	1	4	1.00	\$ 76,319	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	76,319
JUDICIAL ASSISTANT,SC	2003a	Other	6	10	1	4	1.00	\$ 76,319	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	76,319
JUDICIAL ASSISTANT,SC	2003a	Other	6	16	1	4	1.00	\$ 76,319	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	76,319
JUDICIAL ASSISTANT,SC	2003a	Other	6	19	1	7	1.00	\$ 76,319	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	76,319
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	4	1.00	\$ 76,354	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	76,354
JUDICIAL ASSISTANT,SC	2003a	Other	6	28	1	7	1.00	\$ 76,562	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	76,562
JUDICIAL ASSISTANT,SC	2003a	Other	6	19	1	5	1.00	\$ 76,619	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	76,619
JUDICIAL ASSISTANT,SC	2003a	Other	6	20	1	7	1.00	\$ 76,619	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	76,619
JUDICIAL ASSISTANT,SC	2003a	Other	6	20	1	4	1.00	\$ 76,619	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	76,619
JUDICIAL ASSISTANT,SC	2003a	Other	6	38	1	5	1.00	\$ 76,619	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	76,619
JUDICIAL ASSISTANT,SC	2003a	Other	6	40	1	7	1.00	\$ 76,619	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	76,619
JUDICIAL ASSISTANT,SC	2003a	Other	6	36	1	7	1.00	\$ 77,082	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	77,082
JUDICIAL ASSISTANT,SC	2003a	Other	6	11	1	7	1.00	\$ 77,082	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	77,082
JUDICIAL ASSISTANT,SC	2003a	Other	6	6	1	7	1.00	\$ 77,198	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	77,198
JUDICIAL ASSISTANT,SC	2003a	Other	6	16	1	7	1.00	\$ 77,198	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	77,198
JUDICIAL ASSISTANT,SC	2003a	Other	6	22	1	7	1.00	\$ 77,198	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	77,198
JUDICIAL ASSISTANT,SC	2003a	Other	6	23	1	7	1.00	\$ 77,198	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	77,198
JUDICIAL ASSISTANT,SC	2003a	Other	6	33	1	7	1.00	\$ 77,198	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	77,198
JUDICIAL ASSISTANT,SC	2003a	Other	6	18	1	5	1.00	\$ 77,233	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	77,233
JUDICIAL ASSISTANT,SC	2003a	Other	6	16	1	7	1.00	\$ 78,666	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	78,666
JUDICIAL ASSISTANT,SC	2003a	Other	6	17	0	6	1.00	\$ 79,702	\$ 5,900	\$ 7,476	110001	192500	NRFPROGRAM	9500	79,702
JUDICIAL ASSISTANT,SC	2003a	Other	6	11	1	7	1.00	\$ 79,798	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	79,798
JUDICIAL ASSISTANT,SC	2003a	Other	6	16	1	7	1.00	\$ 82,744	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	82,744
JUDICIAL ASSISTANT,SC	2003a	Other	6	17	1	7	1.00	\$ 82,744	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	82,744
JUDICIAL ASSISTANT,SC	2003a	Other	6	20	1	4	1.00	\$ 82,744	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	82,744
JUDICIAL ASSISTANT,SC	2003a	Other	6	24	1	7	1.00	\$ 82,744	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	82,744
JUDICIAL ASSISTANT,SC	2003a	Other	6	29	1	7	1.00	\$ 82,744	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	82,744
JUDICIAL ASSISTANT,SC	2003a	Other	6	38	1	7	1.00	\$ 82,744	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	82,744
JUDICIAL ASSISTANT,SC	2003a	Other	6	41	1	7	1.00	\$ 82,744	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	82,744
JUDICIAL ASSISTANT,SC	2003a	Other	6	11	1	7	1.00	\$ 82,779	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	82,779
JUDICIAL ASSISTANT,SC	2003a	Other	6	4	1	7	1.00	\$ 85,498	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	85,498
JUDICIAL ASSISTANT,SC	2003a	Other	6	22	1	5	1.00	\$ 85,498	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	85,498
JUDICIAL ASSISTANT,SC	2003a	Other	6	29	1	7	1.00	\$ 85,498	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	85,498
JUDICIAL ASSISTANT,SC	2003a	Other	6	32	1	5	1.00	\$ 85,498	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	85,498
JUDICIAL ASSISTANT,SC	2003a	Other	6	34	1	7	1.00	\$ 85,498	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	85,498
JUDICIAL ASSISTANT,SC	2003a	Other	6	42	1	5	1.00	\$ 85,498	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	85,498
JUDICIAL ASSISTANT,SC	2003a	Other	6	18	1	7	1.00	\$ 85,533	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	85,533
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	7	1.00	\$ 85,533	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	85,533
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	5	1.00	\$ 85,533	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	85,533
JUDICIAL ASSISTANT,SC	2003a	Other	6	41	1	7	1.00	\$ 86,337	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	86,337
JUDICIAL ASSISTANT,SC	2003a	Other	6	2	1	7	1.00	\$ 88,143	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,143
JUDICIAL ASSISTANT,SC	2003a	Other	6	9	1	7	1.00	\$ 88,143	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,143
JUDICIAL ASSISTANT,SC	2003a	Other	6	19	1	7	1.00	\$ 88,143	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,143
JUDICIAL ASSISTANT,SC	2003a	Other	6	28	1	5	1.00	\$ 88,143	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,143
JUDICIAL ASSISTANT,SC	2003a	Other	6	33	1	7	1.00	\$ 88,143	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,143
JUDICIAL ASSISTANT,SC	2003a	Other	6	34	1	7	1.00	\$ 88,143	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,143
JUDICIAL ASSISTANT,SC	2003a	Other	6	11	1	7	1.00	\$ 88,178	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,178
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	4	1.00	\$ 88,178	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,178
JUDICIAL ASSISTANT,SC	2003a	Other	6	14	1	7	1.00	\$ 88,414	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,414
JUDICIAL ASSISTANT,SC	2003a	Other	6	29	1	5	1.00	\$ 88,414	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,414
JUDICIAL ASSISTANT,SC	2003a	Other	6	32	1	7	1.00	\$ 88,414	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,414
JUDICIAL ASSISTANT,SC	2003a	Other	6	43	1	4	1.00	\$ 88,414	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,414
JUDICIAL ASSISTANT,SC	2003a	Other	6	11	1	4	1.00	\$ 88,449	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,449
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	4	1.00	\$ 88,449	\$ 5,900	\$ 7,476	190100	191601	G-191059-1-22	1100	88,449
JUDICIAL ASSISTANT,SC	2003a	Other	6	1	1	7	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	2	1	7	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	3	1	5	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
JUDICIAL ASSISTANT,SC	2003a	Other	6	4	1	5	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	5	1	4	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	5	1	5	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	6	1	7	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	6	1	5	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	11	1	4	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	11	1	5	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	14	1	7	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	14	1	5	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	15	1	4	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	18	1	4	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	22	1	7	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	23	1	4	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	24	1	7	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	7	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	5	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	40	1	7	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	42	1	7	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	43	1	4	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	43	1	5	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	45	1	7	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	15	1	4	1.00	\$ 88,834	\$ 5,900	\$ 7,476	120009	191410	M-1907-222	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	8	1	4	1.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191504	O-199700-2	1100	88,834
JUDICIAL ASSISTANT,SC	2003a	Other	6	17	1	4	1.00	\$ 93,276	\$ 5,900	\$ 7,476	110001	192500	NRFPROGRAM	9500	93,276
JUDICIAL ASSISTANT,SC	2003a	Other	6	17	1	5	1.00	\$ 93,276	\$ 5,900	\$ 7,476	110001	192500	NRFPROGRAM	9500	93,276
JUDICIAL ASSISTANT,SC	2003a	Other	14	17	1	4	1.00	\$ 120,004	\$ 5,900	\$ 7,476	110001	192500	NRFPROGRAM	9500	120,004
JUDICIAL ASSISTANT,SC	2003a	Other	6	16	1	7	2.00	\$ 66,213	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	132,425
JUDICIAL ASSISTANT,SC	2003a	Other	6	29	1	7	2.00	\$ 66,213	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	132,425
JUDICIAL ASSISTANT,SC	2003a	Other	6	32	1	7	2.00	\$ 66,213	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	132,425
JUDICIAL ASSISTANT,SC	2003a	Other	6	12	1	7	2.00	\$ 71,851	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	143,703
JUDICIAL ASSISTANT,SC	2003a	Other	6	40	1	7	2.00	\$ 72,728	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	145,457
JUDICIAL ASSISTANT,SC	2003a	Other	6	38	1	7	2.00	\$ 72,948	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	145,895
JUDICIAL ASSISTANT,SC	2003a	Other	6	33	1	7	2.00	\$ 75,671	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	151,342
JUDICIAL ASSISTANT,SC	2003a	Other	6	11	1	7	2.00	\$ 75,706	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	151,412
JUDICIAL ASSISTANT,SC	2003a	Other	6	12	1	4	2.00	\$ 76,319	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	152,637
JUDICIAL ASSISTANT,SC	2003a	Other	6	11	1	7	2.00	\$ 76,654	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	153,309
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	7	2.00	\$ 77,233	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	154,465
JUDICIAL ASSISTANT,SC	2003a	Other	6	12	1	7	2.00	\$ 82,744	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	165,488
JUDICIAL ASSISTANT,SC	2003a	Other	6	36	1	7	2.00	\$ 82,744	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	165,488
JUDICIAL ASSISTANT,SC	2003a	Other	6	11	1	4	2.00	\$ 82,779	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	165,558
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	7	2.00	\$ 82,779	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	165,558
JUDICIAL ASSISTANT,SC	2003a	Other	6	16	1	7	2.00	\$ 85,498	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	170,997
JUDICIAL ASSISTANT,SC	2003a	Other	6	38	1	7	2.00	\$ 85,498	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	170,997
JUDICIAL ASSISTANT,SC	2003a	Other	6	16	1	7	2.00	\$ 88,143	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	176,286
JUDICIAL ASSISTANT,SC	2003a	Other	6	11	1	7	2.00	\$ 88,449	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	176,897
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	7	2.00	\$ 88,449	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	176,897
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	4	2.00	\$ 88,449	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	176,897
JUDICIAL ASSISTANT,SC	2003a	Other	6	10	1	7	2.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	177,669
JUDICIAL ASSISTANT,SC	2003a	Other	6	12	1	7	2.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	177,669
JUDICIAL ASSISTANT,SC	2003a	Other	6	17	1	7	2.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	177,669
JUDICIAL ASSISTANT,SC	2003a	Other	6	19	1	4	2.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	177,669
JUDICIAL ASSISTANT,SC	2003a	Other	6	22	1	4	2.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	177,669
JUDICIAL ASSISTANT,SC	2003a	Other	6	36	1	7	2.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	177,669
JUDICIAL ASSISTANT,SC	2003a	Other	6	36	1	5	2.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	177,669
JUDICIAL ASSISTANT,SC	2003a	Other	6	37	1	4	2.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	177,669
JUDICIAL ASSISTANT,SC	2003a	Other	6	38	1	5	2.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	177,669
JUDICIAL ASSISTANT,SC	2003a	Other	6	45	1	5	2.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	177,669

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
JUDICIAL ASSISTANT,SC	2003a	Other	6	8	1	5	2.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191504	O-199700-2	1100	177,669
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	4	2.00	\$ 88,869	\$ 5,900	\$ 7,476	190100	191601	G-191059-1-22	1100	177,739
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	5	2.00	\$ 88,869	\$ 5,900	\$ 7,476	190100	191601	G-191059-1-22	1100	177,739
JUDICIAL ASSISTANT,SC	2003a	Other	6	11	1	7	3.00	\$ 72,763	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	218,290
JUDICIAL ASSISTANT,SC	2003a	Other	6	11	1	7	3.00	\$ 72,983	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	218,948
JUDICIAL ASSISTANT,SC	2003a	Other	6	42	1	7	3.00	\$ 74,263	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	222,790
JUDICIAL ASSISTANT,SC	2003a	Other	6	11	1	7	3.00	\$ 74,298	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	222,895
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	7	3.00	\$ 76,354	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	229,061
JUDICIAL ASSISTANT,SC	2003a	Other	6	18	1	7	3.00	\$ 88,178	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	264,533
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	7	3.00	\$ 88,178	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	264,533
JUDICIAL ASSISTANT,SC	2003a	Other	6	42	1	7	4.00	\$ 66,213	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	264,850
JUDICIAL ASSISTANT,SC	2003a	Other	6	9	1	7	3.00	\$ 88,414	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	265,241
JUDICIAL ASSISTANT,SC	2003a	Other	6	1	1	4	3.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	266,503
JUDICIAL ASSISTANT,SC	2003a	Other	6	2	1	4	3.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	266,503
JUDICIAL ASSISTANT,SC	2003a	Other	6	2	1	5	3.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	266,503
JUDICIAL ASSISTANT,SC	2003a	Other	6	3	1	4	3.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	266,503
JUDICIAL ASSISTANT,SC	2003a	Other	6	4	1	4	3.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	266,503
JUDICIAL ASSISTANT,SC	2003a	Other	6	9	1	5	3.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	266,503
JUDICIAL ASSISTANT,SC	2003a	Other	6	10	1	5	3.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	266,503
JUDICIAL ASSISTANT,SC	2003a	Other	6	15	1	5	3.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	266,503
JUDICIAL ASSISTANT,SC	2003a	Other	6	24	1	5	3.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	266,503
JUDICIAL ASSISTANT,SC	2003a	Other	6	28	1	5	3.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	266,503
JUDICIAL ASSISTANT,SC	2003a	Other	6	33	1	7	3.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	266,503
JUDICIAL ASSISTANT,SC	2003a	Other	6	41	1	7	3.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	266,503
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	7	4.00	\$ 71,886	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	287,545
JUDICIAL ASSISTANT,SC	2003a	Other	6	16	1	7	4.00	\$ 74,603	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	298,412
JUDICIAL ASSISTANT,SC	2003a	Other	6	18	1	7	4.00	\$ 75,533	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	302,131
JUDICIAL ASSISTANT,SC	2003a	Other	6	29	1	7	4.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	355,337
JUDICIAL ASSISTANT,SC	2003a	Other	6	32	1	5	4.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	355,337
JUDICIAL ASSISTANT,SC	2003a	Other	6	34	1	7	4.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	355,337
JUDICIAL ASSISTANT,SC	2003a	Other	6	38	1	7	4.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	355,337
JUDICIAL ASSISTANT,SC	2003a	Other	6	18	1	7	4.00	\$ 88,869	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	355,477
JUDICIAL ASSISTANT,SC	2003a	Other	6	18	1	5	4.00	\$ 88,869	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	355,477
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	7	5.00	\$ 73,761	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	368,805
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	7	6.00	\$ 66,248	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	397,485
JUDICIAL ASSISTANT,SC	2003a	Other	6	16	1	7	6.00	\$ 71,851	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	431,108
JUDICIAL ASSISTANT,SC	2003a	Other	6	6	1	4	5.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	444,171
JUDICIAL ASSISTANT,SC	2003a	Other	6	10	1	4	5.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	444,171
JUDICIAL ASSISTANT,SC	2003a	Other	6	17	1	4	5.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	444,171
JUDICIAL ASSISTANT,SC	2003a	Other	6	22	1	5	5.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	444,171
JUDICIAL ASSISTANT,SC	2003a	Other	6	28	1	4	5.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	444,171
JUDICIAL ASSISTANT,SC	2003a	Other	6	29	1	5	5.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	444,171
JUDICIAL ASSISTANT,SC	2003a	Other	6	38	1	4	5.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	444,171
JUDICIAL ASSISTANT,SC	2003a	Other	6	41	1	4	5.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	444,171
JUDICIAL ASSISTANT,SC	2003a	Other	6	42	1	5	5.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	444,171
JUDICIAL ASSISTANT,SC	2003a	Other	6	9	1	4	6.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	533,006
JUDICIAL ASSISTANT,SC	2003a	Other	6	14	1	4	6.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	533,006
JUDICIAL ASSISTANT,SC	2003a	Other	6	16	1	7	6.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	533,006
JUDICIAL ASSISTANT,SC	2003a	Other	6	16	1	5	6.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	533,006
JUDICIAL ASSISTANT,SC	2003a	Other	6	40	1	5	6.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	533,006
JUDICIAL ASSISTANT,SC	2003a	Other	6	33	1	4	7.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	621,840
JUDICIAL ASSISTANT,SC	2003a	Other	6	41	1	5	7.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	621,840
JUDICIAL ASSISTANT,SC	2003a	Other	6	33	1	5	8.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	710,674
JUDICIAL ASSISTANT,SC	2003a	Other	6	12	1	5	9.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	799,508
JUDICIAL ASSISTANT,SC	2003a	Other	6	24	1	4	9.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	799,508
JUDICIAL ASSISTANT,SC	2003a	Other	6	29	1	4	9.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	799,508
JUDICIAL ASSISTANT,SC	2003a	Other	6	36	1	4	9.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	799,508

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
JUDICIAL ASSISTANT,SC	2003a	Other	6	40	1	4	9.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	799,508
JUDICIAL ASSISTANT,SC	2003a	Other	6	42	1	4	9.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	799,508
JUDICIAL ASSISTANT,SC	2003a	Other	6	20	1	7	10.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	888,343
JUDICIAL ASSISTANT,SC	2003a	Other	6	20	1	4	10.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	888,343
JUDICIAL ASSISTANT,SC	2003a	Other	6	20	1	5	10.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	888,343
JUDICIAL ASSISTANT,SC	2003a	Other	6	32	1	4	13.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	1,154,845
JUDICIAL ASSISTANT,SC	2003a	Other	6	11	1	7	14.00	\$ 88,869	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	1,244,170
JUDICIAL ASSISTANT,SC	2003a	Other	6	16	1	4	15.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	1,332,514
JUDICIAL ASSISTANT,SC	2003a	Other	6	12	1	4	16.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	1,421,348
JUDICIAL ASSISTANT,SC	2003a	Other	6	34	1	4	16.00	\$ 88,834	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	1,421,348
JUDICIAL ASSISTANT,SC	2003a	Other	6	11	1	5	16.00	\$ 88,869	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	1,421,908
JUDICIAL ASSISTANT,SC	2003a	Other	6	18	1	4	16.00	\$ 88,869	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	1,421,908
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	0	6	18.00	\$ 79,702	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	1,434,636
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	7	17.00	\$ 88,869	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	1,510,778
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	5	23.00	\$ 88,869	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	2,043,993
JUDICIAL ASSISTANT,SC	2003a	Other	6	11	1	4	24.00	\$ 88,869	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	2,132,862
JUDICIAL ASSISTANT,SC	2003a	Other	6	39	1	4	37.00	\$ 88,869	\$ 5,900	\$ 7,476	110001	191391	NRFPROGRAM	1100	3,288,163
JUDICIAL TRIAL COORDINATOR, SC	2004c	Other	14	39	0	6	1.00	\$ 93,550	\$ 6,625	\$ 8,456	110001	191450	NRFPROGRAM	1220	93,550
JUDICIAL TRIAL COORDINATOR, SC	2004c	Other	14	11	1	4	1.00	\$ 101,504	\$ 6,625	\$ 8,456	110001	191500	NRFPROGRAM	1212	101,504
LAW CLERK - BAR MEMBER,SC	2012	Other	27	11	1	7	1.00	\$ 81,893	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	81,893
LAW CLERK - BAR MEMBER,SC	2012	Other	27	6	1	7	1.00	\$ 84,302	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	84,302
LAW CLERK - BAR MEMBER,SC	2012	Other	27	39	1	7	1.00	\$ 85,256	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	85,256
LAW CLERK - BAR MEMBER,SC	2012	Other	27	34	1	7	1.00	\$ 85,431	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	85,431
LAW CLERK - BAR MEMBER,SC	2012	Other	27	39	1	7	1.00	\$ 86,455	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	86,455
LAW CLERK - BAR MEMBER,SC	2012	Other	27	39	1	7	1.00	\$ 90,962	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	90,962
LAW CLERK - BAR MEMBER,SC	2012	Other	27	39	1	7	1.00	\$ 90,990	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	90,990
LAW CLERK - BAR MEMBER,SC	2012	Other	27	18	1	7	1.00	\$ 91,018	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	91,018
LAW CLERK - BAR MEMBER,SC	2012	Other	27	11	1	7	1.00	\$ 91,220	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	91,220
LAW CLERK - BAR MEMBER,SC	2012	Other	27	39	1	7	1.00	\$ 93,250	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	93,250
LAW CLERK - BAR MEMBER,SC	2012	Other	27	18	1	7	1.00	\$ 93,472	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	93,472
LAW CLERK - BAR MEMBER,SC	2012	Other	27	18	1	7	1.00	\$ 95,422	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	95,422
LAW CLERK - BAR MEMBER,SC	2012	Other	27	34	1	7	1.00	\$ 95,831	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	95,831
LAW CLERK - BAR MEMBER,SC	2012	Other	27	39	1	7	1.00	\$ 95,933	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	95,933
LAW CLERK - BAR MEMBER,SC	2012	Other	27	16	1	7	1.00	\$ 96,488	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	96,488
LAW CLERK - BAR MEMBER,SC	2012	Other	27	39	1	7	1.00	\$ 96,693	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	96,693
LAW CLERK - BAR MEMBER,SC	2012	Other	27	11	1	7	1.00	\$ 97,192	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	97,192
LAW CLERK - BAR MEMBER,SC	2012	Other	27	39	1	7	1.00	\$ 97,525	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	97,525
LAW CLERK - BAR MEMBER,SC	2012	Other	27	18	1	7	1.00	\$ 97,715	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	97,715
LAW CLERK - BAR MEMBER,SC	2012	Other	27	39	1	7	1.00	\$ 97,715	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	97,715
LAW CLERK - BAR MEMBER,SC	2012	Other	27	39	1	7	1.00	\$ 97,774	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	97,774
LAW CLERK - BAR MEMBER,SC	2012	Other	27	39	1	7	1.00	\$ 98,489	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	98,489
LAW CLERK - BAR MEMBER,SC	2012	Other	27	39	1	7	1.00	\$ 99,322	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	99,322
LAW CLERK - BAR MEMBER,SC	2012	Other	27	41	1	7	1.00	\$ 100,417	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	100,417
LAW CLERK - BAR MEMBER,SC	2012	Other	27	18	1	7	1.00	\$ 100,733	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	100,733
LAW CLERK - BAR MEMBER,SC	2012	Other	27	39	1	7	2.00	\$ 95,422	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	190,844
LAW CLERK - BAR MEMBER,SC	2012	Other	27	39	0	6	8.00	\$ 94,477	\$ 7,457	\$ 8,311	110001	191370	NRFPROGRAM	1100	755,818
LAW LIBRARIAN COORDINATOR,SC	2024	Other	9	39	1	4	1.00	\$ 62,633	\$ 4,219	\$ 5,242	110001	191163	NRFPROGRAM	9400	62,633
LEAD COMPUTER OPERATOR, SC	4001c	Other	9	39	1	5	2.00	\$ 67,892	\$ 4,577	\$ 5,686	110001	191808	NRFPROGRAM	9500	135,785
LEAD CUSTODIAN, SC	6003b	Other	9	40	1	5	1.00	\$ 47,272	\$ 3,195	\$ 3,959	110001	192195	NRFPROGRAM	9400	47,272
LEAD MATERIALS ASSIST, SC	6004a	Other	16	39	1	4	1.00	\$ 59,315	\$ 3,977	\$ 4,940	110001	191163	NRFPROGRAM	9400	59,315
LEAD PRINTER, SC	6012b	Other	9	39	1	7	1.00	\$ 56,581	\$ 4,454	\$ 5,242	110001	191165	NRFPROGRAM	9400	56,581
LEAD PRINTER, SC	6012b	Other	9	39	1	4	1.00	\$ 62,633	\$ 4,454	\$ 5,242	110001	191165	NRFPROGRAM	9400	62,633
LEGAL ANALYST, SC	3005b	Other	14	39	1	7	1.00	\$ 83,055	\$ 6,840	\$ 8,731	110001	191062	NRFPROGRAM	9100	83,055
MANAGEMENT ANALYST, SC	5001a	Other	14	39	0	6	1.00	\$ 83,516	\$ 5,915	\$ 8,190	110001	191053	NRFPROGRAM	9100	83,516
MANAGEMENT ANALYST, SC	5001a	Other	14	39	1	7	1.00	\$ 98,276	\$ 5,915	\$ 8,190	110001	192550	NRFPROGRAM	1231	98,276
MANAGEMENT ANALYST, SC	5001a	Other	14	39	0	6	3.00	\$ 83,516	\$ 5,915	\$ 8,190	110001	191310	NRFPROGRAM	9100	250,547
MANAGEMENT ANALYST, SC	5001a	Other	14	39	1	7	3.00	\$ 96,295	\$ 5,915	\$ 8,190	110001	191310	NRFPROGRAM	9100	288,884

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
MANAGING COURT REPORTER, SC	2006c	Manager	14	11	0	6	1.00	\$ 127,950	\$ 9,061	\$ 11,566	110001	191387	NRFPROGRAM	1310	127,950
MANAGING COURT REPORTER, SC	2006c	Manager	14	11	1	7	1.00	\$ 150,439	\$ 9,061	\$ 11,566	110001	191387	NRFPROGRAM	1310	150,439
MANAGING COURT REPORTER, SC	2006c	Manager	14	2	1	4	1.00	\$ 152,665	\$ 9,061	\$ 11,566	110001	191387	NRFPROGRAM	1310	152,665
MANAGING COURT REPORTER, SC	2006c	Manager	14	14	1	4	1.00	\$ 152,665	\$ 9,061	\$ 11,566	110001	191387	NRFPROGRAM	1310	152,665
MANAGING COURT REPORTER, SC	2006c	Manager	14	42	1	4	1.00	\$ 152,665	\$ 9,061	\$ 11,566	110001	191387	NRFPROGRAM	1310	152,665
MANAGING PROBATE ATTORNEY, SC	2010c	Manager	14	39	1	4	1.00	\$ 227,554	\$ 12,820	\$ 18,233	110001	191365	NRFPROGRAM	1232	227,554
MANAGING RESEARCH ATTORNEY, SC	2010c	Manager	13	39	1	4	2.00	\$ 206,511	\$ 12,820	\$ 18,233	110001	191370	NRFPROGRAM	1100	413,022
MANAGING SELF-HELP ATTORNEY, SC	2013	Manager	13	39	1	4	1.00	\$ 193,413	\$ 11,925	\$ 16,961	110001	191601	M-1902-122	1231	193,413
Materials Administrator, SC	1004	Manager	14	39	1	4	1.00	\$ 166,603	\$ 10,583	\$ 13,881	110001	191162	NRFPROGRAM	9400	166,603
MATERIALS ASSISTANT, SC	6004a	Other	9	39	1	7	1.00	\$ 47,595	\$ 3,826	\$ 4,749	110001	191163	NRFPROGRAM	9400	47,595
MATERIALS ASSISTANT, SC	6004a	Other	9	25	1	7	1.00	\$ 47,748	\$ 3,826	\$ 4,749	110001	191163	NRFPROGRAM	9400	47,748
MATERIALS ASSISTANT, SC	6004a	Other	9	39	1	7	1.00	\$ 47,783	\$ 3,826	\$ 4,749	110001	191163	NRFPROGRAM	9400	47,783
MATERIALS ASSISTANT, SC	6004a	Other	9	25	1	7	1.00	\$ 47,895	\$ 3,826	\$ 4,749	110001	191163	NRFPROGRAM	9400	47,895
MATERIALS ASSISTANT, SC	6004a	Other	9	25	0	6	1.00	\$ 50,880	\$ 3,826	\$ 4,749	110001	191163	NRFPROGRAM	9400	50,880
MATERIALS ASSISTANT, SC	6004a	Other	9	25	1	7	1.00	\$ 54,308	\$ 3,826	\$ 4,749	110001	191163	NRFPROGRAM	9400	54,308
MATERIALS ASSISTANT, SC	6004a	Other	23	39	1	4	1.00	\$ 56,047	\$ 3,826	\$ 4,749	110001	191163	NRFPROGRAM	9400	56,047
MATERIALS ASSISTANT, SC	6004a	Other	9	39	1	4	1.00	\$ 56,747	\$ 3,826	\$ 4,749	110001	191163	NRFPROGRAM	9400	56,747
MATERIALS ASSISTANT, SC	6004a	Other	9	39	1	5	1.00	\$ 56,747	\$ 3,826	\$ 4,749	110001	191163	NRFPROGRAM	9400	56,747
MATERIALS ASSISTANT, SC	6004a	Other	9	39	1	7	1.00	\$ 56,747	\$ 3,826	\$ 4,749	110001	191163	NRFPROGRAM	9400	56,747
MATERIALS ASSISTANT, SC	6004a	Other	9	13	1	7	1.00	\$ 56,747	\$ 3,826	\$ 4,749	110001	191369	NRFPROGRAM	1310	56,747
MATERIALS ASSISTANT, SC	6004a	Other	9	13	1	4	1.00	\$ 56,747	\$ 3,826	\$ 4,749	110001	191369	NRFPROGRAM	1310	56,747
MATERIALS ASSISTANT, SC	6004a	Other	9	13	1	7	2.00	\$ 46,144	\$ 3,826	\$ 4,749	110001	191369	NRFPROGRAM	1310	92,287
MATERIALS ASSISTANT, SC	6004a	Other	9	13	1	7	2.00	\$ 46,241	\$ 3,826	\$ 4,749	110001	191369	NRFPROGRAM	1310	92,483
MATERIALS ASSISTANT, SC	6004a	Other	9	25	1	7	2.00	\$ 56,712	\$ 3,826	\$ 4,749	110001	191163	NRFPROGRAM	9400	113,423
MATERIALS ASSISTANT, SC	6004a	Other	9	25	1	5	3.00	\$ 56,712	\$ 3,826	\$ 4,749	110001	191163	NRFPROGRAM	9400	170,135
MATERIALS ASSISTANT, SC	6004a	Other	9	39	1	4	3.00	\$ 56,747	\$ 3,826	\$ 4,749	110001	191163	NRFPROGRAM	9400	170,240
MATERIALS ASSISTANT, SC	6004a	Other	9	39	1	7	4.00	\$ 56,747	\$ 3,826	\$ 4,749	110001	191163	NRFPROGRAM	9400	226,987
MATERIALS ASSISTANT, SC	6004a	Other	9	39	1	4	4.00	\$ 56,747	\$ 3,826	\$ 4,749	110001	191163	NRFPROGRAM	9400	226,987
MATERIALS SUPERVISOR, SC	6001c	Supervisor	16	25	1	7	1.00	\$ 60,136	\$ 4,940	\$ 6,306	110001	191163	NRFPROGRAM	9400	60,136
MATERIALS SUPERVISOR, SC	6001c	Supervisor	16	39	1	4	1.00	\$ 75,707	\$ 4,940	\$ 6,306	110001	191163	NRFPROGRAM	9400	75,707
MEDIA PRODUCTION SPECIALIST	2008b	Other	16	39	0	6	1.00	\$ 90,598	\$ 6,416	\$ 8,190	110001	191053	NRFPROGRAM	9100	90,598
MEDIA PRODUCTION SPECIALIST	2008b	Other	16	39	1	5	1.00	\$ 98,092	\$ 6,416	\$ 8,190	110001	191064	NRFPROGRAM	9100	98,092
MEDIA PRODUCTION SPECIALIST	2008b	Other	16	39	1	5	1.00	\$ 98,311	\$ 6,416	\$ 8,190	110001	191064	NRFPROGRAM	9100	98,311
MENTAL HEALTH HEARING REFEREE, PER SESSION, SC	2015	Other	17	39	0	6	1.00	\$ 8,347	\$ 8,089	\$ 10,325	110001	191652	NRFPROGRAM	1100	8,347
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	22	39	1	7	1.00	\$ 108,734	\$ 8,414	\$ 10,742	110001	191652	NRFPROGRAM	1100	108,734
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	22	39	1	7	1.00	\$ 114,063	\$ 8,414	\$ 10,742	110001	191652	NRFPROGRAM	1100	114,063
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	22	39	1	7	1.00	\$ 118,052	\$ 8,414	\$ 10,742	110001	191652	NRFPROGRAM	1100	118,052
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	22	39	1	4	1.00	\$ 121,839	\$ 8,414	\$ 10,742	110001	191652	NRFPROGRAM	1100	121,839
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	22	39	1	7	2.00	\$ 122,042	\$ 8,414	\$ 10,742	110001	191652	NRFPROGRAM	1100	244,084
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	22	39	1	4	2.00	\$ 128,899	\$ 8,414	\$ 10,742	110001	191652	NRFPROGRAM	1100	257,797
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	22	39	1	7	3.00	\$ 128,899	\$ 8,414	\$ 10,742	110001	191652	NRFPROGRAM	1100	386,696
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	22	39	1	5	3.00	\$ 128,899	\$ 8,414	\$ 10,742	110001	191652	NRFPROGRAM	1100	386,696
NETWORK COMMUNICATIONS ANALYST, SC	4001a	Other	16	35	1	4	1.00	\$ 108,191	\$ 7,257	\$ 9,016	110001	191811	NRFPROGRAM	9500	108,191
NETWORK COMMUNICATIONS ANALYST, SC	4001a	Other	16	35	1	5	1.00	\$ 108,191	\$ 7,257	\$ 9,016	110001	191811	NRFPROGRAM	9500	108,191
NETWORK COMMUNICATIONS ANALYST, SC	4001a	Other	16	39	1	5	1.00	\$ 108,191	\$ 7,257	\$ 9,016	110001	191811	NRFPROGRAM	9500	108,191
NETWORK COMMUNICATIONS ENGINEER, SC	4002	Other	16	35	1	4	1.00	\$ 119,403	\$ 7,796	\$ 9,950	110001	191811	NRFPROGRAM	9500	119,403
PARALEGAL, SC	2011a	Other	24	9	1	7	1.00	\$ 58,898	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	58,898
PARALEGAL, SC	2011a	Other	8	12	1	7	1.00	\$ 71,049	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	71,049
PARALEGAL, SC	2011a	Other	8	39	1	7	1.00	\$ 71,134	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	71,134
PARALEGAL, SC	2011a	Other	8	41	1	7	1.00	\$ 71,383	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	71,383
PARALEGAL, SC	2011a	Other	8	33	1	4	1.00	\$ 73,920	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	73,920
PARALEGAL, SC	2011a	Other	16	29	1	7	1.00	\$ 79,854	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	79,854
PARALEGAL, SC	2011a	Other	16	43	1	7	1.00	\$ 79,854	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	79,854
PARALEGAL, SC	2011a	Other	16	39	1	7	1.00	\$ 79,939	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	79,939
PARALEGAL, SC	2011a	Other	8	33	1	7	1.00	\$ 81,911	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	81,911
PARALEGAL, SC	2011a	Other	8	41	1	7	1.00	\$ 86,331	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	86,331

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
PARALEGAL, SC	2011a	Other	8	41	1	7	1.00	\$ 86,526	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	86,526
PARALEGAL, SC	2011a	Other	8	20	1	5	1.00	\$ 86,645	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	86,645
PARALEGAL, SC	2011a	Other	8	39	1	7	1.00	\$ 88,633	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	88,633
PARALEGAL, SC	2011a	Other	8	12	1	5	1.00	\$ 88,834	\$ 5,588	\$ 7,330	190100	191601	G-191058-1-22	1231	88,834
PARALEGAL, SC	2011a	Other	8	29	1	4	1.00	\$ 88,834	\$ 5,588	\$ 7,330	190100	191601	G-191058-1-22	1231	88,834
PARALEGAL, SC	2011a	Other	8	39	1	4	1.00	\$ 88,834	\$ 5,588	\$ 7,330	190100	191601	G-191058-1-22	1231	88,834
PARALEGAL, SC	2011a	Other	8	40	1	4	1.00	\$ 88,834	\$ 5,588	\$ 7,330	190100	191601	G-191058-1-22	1231	88,834
PARALEGAL, SC	2011a	Other	8	33	1	4	1.00	\$ 88,834	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	88,834
PARALEGAL, SC	2011a	Other	8	34	1	7	1.00	\$ 88,834	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	88,834
PARALEGAL, SC	2011a	Other	8	39	1	4	1.00	\$ 88,869	\$ 5,588	\$ 7,330	190100	191601	G-191058-1-22	1231	88,869
PARALEGAL, SC	2011a	Other	8	39	1	5	1.00	\$ 88,869	\$ 5,588	\$ 7,330	190100	191601	G-191058-1-22	1231	88,869
PARALEGAL, SC	2011a	Other	8	39	1	5	1.00	\$ 88,869	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	88,869
PARALEGAL, SC	2011a	Other	8	39	1	5	1.00	\$ 88,884	\$ 5,588	\$ 7,330	190100	191601	G-191058-1-22	1231	88,884
PARALEGAL, SC	2011a	Other	8	41	1	5	1.00	\$ 88,884	\$ 5,588	\$ 7,330	190100	191601	G-191058-1-22	1231	88,884
PARALEGAL, SC	2011a	Other	8	43	1	7	1.00	\$ 88,884	\$ 5,588	\$ 7,330	190100	191601	G-191058-1-22	1231	88,884
PARALEGAL, SC	2011a	Other	8	43	1	4	1.00	\$ 88,884	\$ 5,588	\$ 7,330	190100	191601	G-191065-1-22	1231	88,884
PARALEGAL, SC	2011a	Other	8	9	1	4	1.00	\$ 88,884	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	88,884
PARALEGAL, SC	2011a	Other	8	20	1	7	1.00	\$ 88,884	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	88,884
PARALEGAL, SC	2011a	Other	8	29	1	5	1.00	\$ 88,884	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	88,884
PARALEGAL, SC	2011a	Other	8	39	1	7	1.00	\$ 88,884	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	88,884
PARALEGAL, SC	2011a	Other	8	43	1	5	1.00	\$ 88,884	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	88,884
PARALEGAL, SC	2011a	Other	8	39	1	4	1.00	\$ 88,919	\$ 5,588	\$ 7,330	190100	191601	G-191058-1-22	1231	88,919
PARALEGAL, SC	2011a	Other	8	39	1	4	1.00	\$ 88,919	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	88,919
PARALEGAL, SC	2011a	Other	8	39	0	6	6.00	\$ 79,702	\$ 5,588	\$ 7,330	110001	191601	M-1902-122	1231	478,214
PAYROLL TECHNICIAN II, SC	5005a	Other	9	39	1	7	1.00	\$ 53,906	\$ 4,433	\$ 5,507	110001	191300	NRFPROGRAM	9300	53,906
PAYROLL TECHNICIAN II, SC	5005a	Other	9	39	1	7	1.00	\$ 54,259	\$ 4,433	\$ 5,507	110001	191300	NRFPROGRAM	9300	54,259
PAYROLL TECHNICIAN II, SC	5005a	Other	9	39	1	7	1.00	\$ 57,898	\$ 4,433	\$ 5,507	110001	191300	NRFPROGRAM	9300	57,898
PAYROLL TECHNICIAN II, SC	5005a	Other	9	39	1	4	1.00	\$ 65,793	\$ 4,433	\$ 5,507	110001	191300	NRFPROGRAM	9300	65,793
PRINCIPAL BUSINESS RESOURCES ANALYST, SC	4001c	Supervisor	14	39	1	7	1.00	\$ 125,484	\$ 7,550	\$ 10,454	110001	191164	NRFPROGRAM	9400	125,484
PRINCIPAL COMPUTER SUPPORT & SYSTEM ANALYST, SC	4001c	Supervisor	14	21	1	7	1.00	\$ 93,025	\$ 7,624	\$ 9,731	110001	191805	NRFPROGRAM	9500	93,025
PRINCIPAL COMPUTER SUPPORT & SYSTEM ANALYST, SC	4001c	Supervisor	14	21	1	7	1.00	\$ 103,623	\$ 7,624	\$ 9,731	120008	191500	O-199002	1212	103,623
PRINCIPAL COMPUTER SUPPORT & SYSTEM ANALYST, SC	4001c	Supervisor	14	21	1	4	1.00	\$ 114,562	\$ 7,624	\$ 9,731	120008	191500	O-199002	1212	114,562
PRINCIPAL COMPUTER SUPPORT & SYSTEM ANALYST, SC	4001c	Supervisor	14	21	1	7	1.00	\$ 114,918	\$ 7,624	\$ 9,731	110001	191803	NRFPROGRAM	9500	114,918
PRINCIPAL COMPUTER SUPPORT & SYSTEM ANALYST, SC	4001c	Supervisor	14	17	1	4	1.00	\$ 116,772	\$ 7,624	\$ 9,731	110001	191803	NRFPROGRAM	9500	116,772
PRINCIPAL COMPUTER SUPPORT & SYSTEM ANALYST, SC	4001c	Supervisor	14	24	1	4	2.00	\$ 116,772	\$ 7,624	\$ 9,731	110001	191803	NRFPROGRAM	9500	233,544
PRINCIPAL FINANCIAL ANALYST, SC	3005b	Other	14	39	1	7	1.00	\$ 91,671	\$ 7,550	\$ 10,454	110001	191152	NRFPROGRAM	9200	91,671
PRINCIPAL FINANCIAL ANALYST, SC	3005b	Other	14	39	1	7	1.00	\$ 105,373	\$ 7,550	\$ 10,454	110001	191152	NRFPROGRAM	9200	105,373
PRINCIPAL FINANCIAL ANALYST, SC	3005b	Other	14	39	1	7	1.00	\$ 105,607	\$ 7,550	\$ 10,454	110001	191150	NRFPROGRAM	9200	105,607
PRINCIPAL FINANCIAL ANALYST, SC	3005b	Other	14	39	0	6	1.00	\$ 106,605	\$ 7,550	\$ 10,454	110001	191150	NRFPROGRAM	9200	106,605
PRINCIPAL FINANCIAL ANALYST, SC	3005b	Other	14	39	0	6	1.00	\$ 106,605	\$ 7,550	\$ 10,454	110001	191155	NRFPROGRAM	9200	106,605
PRINCIPAL FINANCIAL ANALYST, SC	3005b	Other	14	39	0	6	2.00	\$ 106,605	\$ 7,550	\$ 10,454	110001	191152	NRFPROGRAM	9200	213,210
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 90,843	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	90,843
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 90,984	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	90,984
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	30	1	7	1.00	\$ 92,520	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	92,520
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	30	1	7	1.00	\$ 96,951	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	96,951
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 98,961	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	98,961
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 102,150	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	102,150
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	30	1	7	1.00	\$ 105,666	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	105,666
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	0	6	1.00	\$ 106,605	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	106,605
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	0	6	1.00	\$ 106,605	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	106,605
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	5	1.00	\$ 112,088	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	112,088

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	5	1.00	\$ 112,583	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	112,583
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 113,384	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	113,384
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 115,980	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	115,980
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 118,854	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	118,854
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	4	1.00	\$ 125,484	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	125,484
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 125,484	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	125,484
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 125,484	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	125,484
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	4	1.00	\$ 125,484	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	125,484
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 125,484	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	125,484
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 132,384	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	132,384
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	0	6	2.00	\$ 106,605	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	213,210
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	4	2.00	\$ 125,484	\$ 7,550	\$ 10,454	110001	191300	NRFPROGRAM	9300	250,968
PRINCIPAL MANAGEMENT ANALYST, SC	5001b	Other	14	2	1	7	1.00	\$ 106,770	\$ 7,550	\$ 10,454	110001	191170	NRFPROGRAM	9200	106,770
PRINCIPAL MANAGEMENT ANALYST, SC	5001b	Other	14	2	1	7	1.00	\$ 112,722	\$ 7,550	\$ 10,454	110001	191170	NRFPROGRAM	9200	112,722
PRINCIPAL MANAGEMENT ANALYST, SC	5001b	Other	14	16	1	7	1.00	\$ 119,371	\$ 7,550	\$ 10,454	110001	191400	NRFPROGRAM	1233	119,371
PRINCIPAL MANAGEMENT ANALYST, SC	5001b	Other	14	17	1	4	1.00	\$ 131,722	\$ 7,550	\$ 10,454	110001	192500	NRFPROGRAM	9500	131,722
PRINCIPAL PROCUREMENT ANALYST, SC	6006c	Other	14	39	1	4	1.00	\$ 125,449	\$ 7,550	\$ 10,454	110001	191161	NRFPROGRAM	9400	125,449
PRINCIPAL SELF-HELP ATTORNEY, SC	2010b	Other	14	20	1	7	1.00	\$ 111,029	\$ 9,173	\$ 12,701	110001	191601	M-1902-122	1231	111,029
PRINCIPAL SELF-HELP ATTORNEY, SC	2010b	Other	14	39	1	4	1.00	\$ 152,445	\$ 9,173	\$ 12,701	110001	191601	M-1902-122	1231	152,445
PRINCIPAL SELF-HELP ATTORNEY, SC	2010b	Other	14	20	1	5	1.00	\$ 152,460	\$ 9,173	\$ 12,701	110001	191601	M-1902-122	1231	152,460
PRINCIPAL SELF-HELP ATTORNEY, SC	2010b	Other	14	43	1	7	1.00	\$ 152,460	\$ 9,173	\$ 12,701	110001	191601	M-1902-122	1231	152,460
PRINCIPAL TECHNOLOGY ANALYST, SC	4001c	Other	14	21	1	7	1.00	\$ 117,642	\$ 8,561	\$ 11,228	110001	191815	NRFPROGRAM	9500	117,642
PRINCIPAL TECHNOLOGY ANALYST, SC	4001c	Other	14	21	0	6	1.00	\$ 120,888	\$ 8,561	\$ 11,228	120008	191500	O-199002	1212	120,888
PRINCIPAL TECHNOLOGY ANALYST, SC	4001c	Other	14	29	0	6	1.00	\$ 120,888	\$ 8,561	\$ 11,228	110001	191300	NRFPROGRAM	9300	120,888
PRINCIPAL TECHNOLOGY ANALYST, SC	4001c	Other	14	39	0	6	1.00	\$ 120,888	\$ 8,561	\$ 11,228	110001	191803	NRFPROGRAM	9500	120,888
PRINCIPAL TECHNOLOGY ANALYST, SC	4001c	Other	14	21	1	7	1.00	\$ 125,449	\$ 8,561	\$ 11,228	110001	191813	NRFPROGRAM	9500	125,449
PRINCIPAL TECHNOLOGY ANALYST, SC	4001c	Other	14	21	1	7	1.00	\$ 134,742	\$ 8,561	\$ 11,228	110001	191804	NRFPROGRAM	9500	134,742
PRINCIPAL TECHNOLOGY ANALYST, SC	4001c	Other	14	21	1	7	1.00	\$ 134,742	\$ 8,561	\$ 11,228	110001	191820	NRFPROGRAM	9500	134,742
PRINTER, SC	6012a	Other	9	39	1	7	1.00	\$ 59,611	\$ 4,017	\$ 4,989	110001	191165	NRFPROGRAM	9400	59,611
PROBATE ATTORNEY, SC	2010a	Other	14	39	1	7	1.00	\$ 155,712	\$ 12,545	\$ 15,587	110001	191365	NRFPROGRAM	1232	155,712
PROBATE ATTORNEY, SC	2010a	Other	14	39	1	7	1.00	\$ 163,365	\$ 12,545	\$ 15,587	110001	191365	NRFPROGRAM	1232	163,365
PROBATE ATTORNEY, SC	2010a	Other	14	39	0	6	1.00	\$ 167,815	\$ 12,545	\$ 15,587	110001	191365	NRFPROGRAM	1232	167,815
PROBATE ATTORNEY, SC	2010a	Other	14	39	1	7	1.00	\$ 170,604	\$ 12,545	\$ 15,587	110001	191365	NRFPROGRAM	1232	170,604
PROBATE ATTORNEY, SC	2010a	Other	14	39	1	7	1.00	\$ 181,156	\$ 12,545	\$ 15,587	110001	191365	NRFPROGRAM	1232	181,156
PROBATE ATTORNEY, SC	2010a	Other	14	39	1	7	1.00	\$ 181,348	\$ 12,545	\$ 15,587	110001	191365	NRFPROGRAM	1232	181,348
PROBATE ATTORNEY, SC	2010a	Other	14	39	1	7	1.00	\$ 182,053	\$ 12,545	\$ 15,587	110001	191365	NRFPROGRAM	1232	182,053
PROBATE ATTORNEY, SC	2010a	Other	14	39	1	7	1.00	\$ 187,046	\$ 12,545	\$ 15,587	110001	191365	NRFPROGRAM	1232	187,046
PROBATE ATTORNEY, SC	2010a	Other	14	39	1	7	2.00	\$ 156,039	\$ 12,545	\$ 15,587	110001	191365	NRFPROGRAM	1232	312,077
PROBATE ATTORNEY, SC	2010a	Other	14	39	1	4	4.00	\$ 187,081	\$ 12,545	\$ 15,587	110001	191365	NRFPROGRAM	1232	748,325
PROBATE ATTORNEY, SC	2010a	Other	14	39	1	7	5.00	\$ 187,081	\$ 12,545	\$ 15,587	110001	191365	NRFPROGRAM	1232	935,406
PROBATE EXAMINER, SC	2020a	Other	16	39	1	7	1.00	\$ 71,700	\$ 5,728	\$ 7,311	110001	191366	NRFPROGRAM	1232	71,700
PROBATE EXAMINER, SC	2020a	Other	16	39	1	4	1.00	\$ 71,700	\$ 5,728	\$ 7,311	110001	191366	NRFPROGRAM	1232	71,700
PROBATE EXAMINER, SC	2020a	Other	16	39	1	4	1.00	\$ 75,909	\$ 5,728	\$ 7,311	110001	191366	NRFPROGRAM	1232	75,909
PROBATE EXAMINER, SC	2020a	Other	16	39	1	7	1.00	\$ 80,538	\$ 5,728	\$ 7,311	110001	191366	NRFPROGRAM	1232	80,538
PROBATE EXAMINER, SC	2020a	Other	16	39	1	4	1.00	\$ 84,360	\$ 5,728	\$ 7,311	110001	191366	NRFPROGRAM	1232	84,360
PROBATE EXAMINER, SC	2020a	Other	16	39	1	7	1.00	\$ 86,781	\$ 5,728	\$ 7,311	110001	191366	NRFPROGRAM	1232	86,781
PROBATE EXAMINER, SC	2020a	Other	16	39	1	5	1.00	\$ 86,781	\$ 5,728	\$ 7,311	110001	191366	NRFPROGRAM	1232	86,781
PROBATE EXAMINER, SC	2020a	Other	16	39	1	7	1.00	\$ 87,140	\$ 5,728	\$ 7,311	110001	191366	NRFPROGRAM	1232	87,140
PROBATE EXAMINER, SC	2020a	Other	16	39	1	4	1.00	\$ 87,140	\$ 5,728	\$ 7,311	110001	191366	NRFPROGRAM	1232	87,140
PROBATE EXAMINER, SC	2020a	Other	16	39	1	5	2.00	\$ 87,773	\$ 5,728	\$ 7,311	110001	191366	NRFPROGRAM	1232	175,545
PROBATE EXAMINER, SC	2020a	Other	16	39	1	4	4.00	\$ 87,773	\$ 5,728	\$ 7,311	110001	191366	NRFPROGRAM	1232	351,090
PROBATE INVESTIGATOR, SC	2017a	Other	5	39	1	7	1.00	\$ 85,082	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	85,082
PROBATE INVESTIGATOR, SC	2017a	Other	5	39	1	7	1.00	\$ 88,138	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	88,138
PROBATE INVESTIGATOR, SC	2017a	Other	5	39	1	7	1.00	\$ 88,693	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	88,693
PROBATE INVESTIGATOR, SC	2017a	Other	5	39	1	7	1.00	\$ 89,825	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	89,825
PROBATE INVESTIGATOR, SC	2017a	Other	5	39	1	7	1.00	\$ 93,055	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	93,055
PROBATE INVESTIGATOR, SC	2017a	Other	5	39	1	5	1.00	\$ 94,164	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	94,164

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
PROBATE INVESTIGATOR,SC	2017a	Other	5	39	1	4	1.00	\$ 95,582	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	95,582
PROBATE INVESTIGATOR,SC	2017a	Other	5	39	1	7	1.00	\$ 97,315	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	97,315
PROBATE INVESTIGATOR,SC	2017a	Other	5	39	1	4	1.00	\$ 97,828	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	97,828
PROBATE INVESTIGATOR,SC	2017a	Other	5	39	1	5	1.00	\$ 98,289	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	98,289
PROBATE INVESTIGATOR,SC	2017a	Other	5	39	1	7	1.00	\$ 103,278	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	103,278
PROBATE INVESTIGATOR,SC	2017a	Other	5	39	1	4	1.00	\$ 107,300	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	107,300
PROBATE INVESTIGATOR,SC	2017a	Other	5	39	1	5	1.00	\$ 109,725	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	109,725
PROBATE INVESTIGATOR,SC	2017a	Other	5	39	1	7	1.00	\$ 110,234	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	110,234
PROBATE INVESTIGATOR,SC	2017a	Other	5	39	1	7	1.00	\$ 111,234	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	111,234
PROBATE INVESTIGATOR,SC	2017a	Other	5	39	1	7	1.00	\$ 111,578	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	111,578
PROBATE INVESTIGATOR,SC	2017a	Other	5	39	1	7	1.00	\$ 112,314	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	112,314
PROBATE INVESTIGATOR,SC	2017a	Other	5	39	1	4	1.00	\$ 112,364	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	112,364
PROBATE INVESTIGATOR,SC	2017a	Other	5	39	1	7	2.00	\$ 85,032	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	170,064
PROBATE INVESTIGATOR,SC	2017a	Other	5	39	1	5	2.00	\$ 112,279	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	224,557
PROBATE INVESTIGATOR,SC	2017a	Other	5	39	1	5	2.00	\$ 112,329	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	224,657
PROBATE INVESTIGATOR,SC	2017a	Other	5	39	0	6	3.00	\$ 95,421	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	286,263
PROBATE INVESTIGATOR,SC	2017a	Other	5	39	1	7	3.00	\$ 112,329	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	336,986
PROBATE INVESTIGATOR,SC	2017a	Other	5	39	1	7	4.00	\$ 112,279	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	449,114
PROBATE INVESTIGATOR,SC	2017a	Other	5	39	1	4	8.00	\$ 112,279	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	898,229
PROBATE INVESTIGATOR,SC	2017a	Other	5	39	1	4	8.00	\$ 112,329	\$ 6,791	\$ 9,403	110001	191606	NRFPROGRAM	1232	898,629
PROCUREMENT ADMINISTRATOR, SC	6006c	Manager	14	39	1	4	1.00	\$ 157,762	\$ 10,583	\$ 13,881	110001	191161	NRFPROGRAM	9400	157,762
PROCUREMENT ANALYST, SC	6006a	Other	14	39	1	7	1.00	\$ 98,276	\$ 5,915	\$ 8,190	110001	191161	NRFPROGRAM	9400	98,276
PROCUREMENT ANALYST, SC	6006a	Other	14	39	1	5	1.00	\$ 98,276	\$ 5,915	\$ 8,190	110001	191161	NRFPROGRAM	9400	98,276
PROCUREMENT ANALYST, SC	6006a	Other	14	39	1	4	2.00	\$ 98,276	\$ 5,915	\$ 8,190	110001	191161	NRFPROGRAM	9400	196,551
PROCUREMENT TECHNICIAN,SC	6007	Other	9	39	1	7	1.00	\$ 72,574	\$ 4,892	\$ 6,078	110001	191161	NRFPROGRAM	9400	72,574
PROCUREMENT TECHNICIAN,SC	6007	Other	9	39	1	5	2.00	\$ 72,574	\$ 4,892	\$ 6,078	110001	191161	NRFPROGRAM	9400	145,148
PROCUREMENT TECHNICIAN,SC	6007	Other	9	39	1	4	3.00	\$ 72,574	\$ 4,892	\$ 6,078	110001	191161	NRFPROGRAM	9400	217,722
PRODUCTION EQUIPMENT OPERATOR, SC	5010b	Other	9	39	1	7	1.00	\$ 47,085	\$ 3,626	\$ 4,499	110001	191165	NRFPROGRAM	9400	47,085
PRODUCTION EQUIPMENT OPERATOR, SC	5010b	Other	9	39	1	4	1.00	\$ 53,717	\$ 3,626	\$ 4,499	110001	191165	NRFPROGRAM	9400	53,717
PRODUCTION EQUIPMENT OPERATOR, SC	5010b	Other	9	39	1	7	1.00	\$ 53,752	\$ 3,626	\$ 4,499	110001	191165	NRFPROGRAM	9400	53,752
PRODUCTION EQUIPMENT OPERATOR, SC	5010b	Other	9	39	1	5	1.00	\$ 53,752	\$ 3,626	\$ 4,499	110001	191165	NRFPROGRAM	9400	53,752
PRODUCTION EQUIPMENT OPERATOR, SC	5010b	Other	9	39	1	4	2.00	\$ 53,752	\$ 3,626	\$ 4,499	110001	191165	NRFPROGRAM	9400	107,505
PRODUCTION EQUIPMENT OPERATOR, SC	5010b	Other	9	39	1	4	2.00	\$ 53,752	\$ 3,626	\$ 4,499	110001	191165	NRFPROGRAM	9400	107,505
PROGRAM COORDINATOR I, SC	2029a	Other	14	39	0	6	1.00	\$ 83,516	\$ 5,915	\$ 7,550	110001	191601	M-1902-122	1231	83,516
PROGRAM COORDINATOR I, SC	2029a	Other	14	39	0	6	1.00	\$ 83,516	\$ 5,915	\$ 7,550	110001	191605	NRFPROGRAM	1231	83,516
PROGRAM COORDINATOR I, SC	2029a	Other	14	39	1	7	1.00	\$ 90,633	\$ 5,915	\$ 7,550	190100	191601	G-191067-1-22	1231	90,633
PROGRAM COORDINATOR I, SC	2029a	Other	14	39	1	7	1.00	\$ 90,633	\$ 5,915	\$ 7,550	110001	191601	M-1902-122	1231	90,633
PROGRAM COORDINATOR II, SC	2029a	Other	14	39	1	7	1.00	\$ 75,549	\$ 6,840	\$ 8,731	110001	191063	NRFPROGRAM	9100	75,549
PROGRAM COORDINATOR II, SC	2029a	Other	14	39	0	6	1.00	\$ 96,588	\$ 6,840	\$ 8,731	110001	191063	NRFPROGRAM	9100	96,588
PROGRAM COORDINATOR II, SC	2029a	Other	14	16	0	6	1.00	\$ 96,588	\$ 6,840	\$ 8,731	110001	191400	NRFPROGRAM	1233	96,588
PROGRAM COORDINATOR II, SC	2029a	Other	14	39	1	7	1.00	\$ 104,807	\$ 6,840	\$ 8,731	110001	191063	NRFPROGRAM	9100	104,807
PROGRAM COORDINATOR II, SC	2029a	Other	14	39	1	4	1.00	\$ 104,857	\$ 6,840	\$ 8,731	110001	191601	M-1902-122	1231	104,857
PUBLIC INFORMATION REPRESENTATIVE	5001a	Other	14	39	1	7	1.00	\$ 76,980	\$ 5,828	\$ 7,643	110001	191053	NRFPROGRAM	9100	76,980
PUBLIC INFORMATION REPRESENTATIVE	5001a	Other	14	39	1	4	1.00	\$ 84,280	\$ 5,828	\$ 7,643	110001	191053	NRFPROGRAM	9100	84,280
PUBLIC SAFETY ADMINISTRATOR	1004	Manager	14	39	0	6	2.00	\$ 149,425	\$ 10,583	\$ 13,881	110001	191141	NRFPROGRAM	9400	298,850
PUBLIC SAFETY DIRECTOR, SC	1003	Manager	13	39	1	7	1.00	\$ 253,532	\$ 13,781	\$ 19,601	110001	191141	NRFPROGRAM	9400	253,532
RESEARCH ATTORNEY, SC	2010a	Other	27	39	1	7	1.00	\$ 84,302	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	84,302
RESEARCH ATTORNEY, SC	2010a	Other	27	18	1	7	1.00	\$ 84,653	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	84,653
RESEARCH ATTORNEY, SC	2010a	Other	27	39	1	7	1.00	\$ 85,080	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	85,080
RESEARCH ATTORNEY, SC	2010a	Other	27	18	1	7	1.00	\$ 85,431	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	85,431
RESEARCH ATTORNEY, SC	2010a	Other	27	39	1	7	1.00	\$ 85,431	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	85,431
RESEARCH ATTORNEY, SC	2010a	Other	27	39	1	7	1.00	\$ 86,455	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	86,455
RESEARCH ATTORNEY, SC	2010a	Other	27	39	1	7	1.00	\$ 90,796	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	90,796
RESEARCH ATTORNEY, SC	2010a	Other	27	32	1	7	1.00	\$ 91,781	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	91,781
RESEARCH ATTORNEY, SC	2010a	Other	27	6	1	7	1.00	\$ 91,975	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	91,975
RESEARCH ATTORNEY, SC	2010a	Other	27	39	1	7	1.00	\$ 91,975	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	91,975
RESEARCH ATTORNEY, SC	2010a	Other	27	39	1	7	1.00	\$ 92,183	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	92,183

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
RESEARCH ATTORNEY, SC	2010a	Other	27	39	1	7	1.00	\$ 92,321	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	92,321
RESEARCH ATTORNEY, SC	2010a	Other	27	9	1	7	1.00	\$ 92,765	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	92,765
RESEARCH ATTORNEY, SC	2010a	Other	27	39	1	7	1.00	\$ 92,807	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	92,807
RESEARCH ATTORNEY, SC	2010a	Other	27	12	1	7	1.00	\$ 93,209	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	93,209
RESEARCH ATTORNEY, SC	2010a	Other	27	11	1	7	1.00	\$ 93,278	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	93,278
RESEARCH ATTORNEY, SC	2010a	Other	27	18	1	7	1.00	\$ 93,431	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	93,431
RESEARCH ATTORNEY, SC	2010a	Other	27	5	1	7	1.00	\$ 94,096	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	94,096
RESEARCH ATTORNEY, SC	2010a	Other	27	39	1	7	1.00	\$ 96,488	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	96,488
RESEARCH ATTORNEY, SC	2010a	Other	27	39	1	7	1.00	\$ 97,525	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	97,525
RESEARCH ATTORNEY, SC	2010a	Other	27	39	1	7	1.00	\$ 97,715	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	97,715
RESEARCH ATTORNEY, SC	2010a	Other	27	2	1	7	1.00	\$ 99,117	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	99,117
RESEARCH ATTORNEY, SC	2010a	Other	27	18	1	7	1.00	\$ 99,526	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	99,526
RESEARCH ATTORNEY, SC	2010a	Other	27	39	1	7	1.00	\$ 99,716	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	99,716
RESEARCH ATTORNEY, SC	2010a	Other	27	39	1	7	1.00	\$ 100,023	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	100,023
RESEARCH ATTORNEY, SC	2010a	Other	27	11	1	7	1.00	\$ 100,733	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	100,733
RESEARCH ATTORNEY, SC	2010a	Other	27	22	1	7	1.00	\$ 100,733	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	100,733
RESEARCH ATTORNEY, SC	2010a	Other	27	39	1	7	1.00	\$ 100,733	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	100,733
RESEARCH ATTORNEY, SC	2010a	Other	7	19	1	7	1.00	\$ 113,395	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	113,395
RESEARCH ATTORNEY, SC	2010a	Other	7	29	1	7	1.00	\$ 113,395	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	113,395
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	1.00	\$ 113,430	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	113,430
RESEARCH ATTORNEY, SC	2010a	Other	7	29	1	7	1.00	\$ 113,447	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	113,447
RESEARCH ATTORNEY, SC	2010a	Other	7	11	1	7	1.00	\$ 113,482	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	113,482
RESEARCH ATTORNEY, SC	2010a	Other	7	18	1	7	1.00	\$ 113,482	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	113,482
RESEARCH ATTORNEY, SC	2010a	Other	7	11	1	7	1.00	\$ 118,329	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	118,329
RESEARCH ATTORNEY, SC	2010a	Other	7	11	1	7	1.00	\$ 118,728	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	118,728
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	1.00	\$ 118,728	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	118,728
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	1.00	\$ 120,040	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	120,040
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	1.00	\$ 121,308	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	121,308
RESEARCH ATTORNEY, SC	2010a	Other	7	18	1	7	1.00	\$ 122,686	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	122,686
RESEARCH ATTORNEY, SC	2010a	Other	7	18	1	7	1.00	\$ 122,962	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	122,962
RESEARCH ATTORNEY, SC	2010a	Other	7	2	1	7	1.00	\$ 123,349	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	123,349
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	1.00	\$ 123,384	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	123,384
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	1.00	\$ 123,384	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	123,384
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	1.00	\$ 123,586	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	123,586
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	1.00	\$ 124,340	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	124,340
RESEARCH ATTORNEY, SC	2010a	Other	7	18	1	7	1.00	\$ 124,340	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	124,340
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	1.00	\$ 125,479	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	125,479
RESEARCH ATTORNEY, SC	2010a	Other	7	41	1	7	1.00	\$ 125,958	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	125,958
RESEARCH ATTORNEY, SC	2010a	Other	7	38	1	7	1.00	\$ 126,392	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	126,392
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	1.00	\$ 127,492	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	127,492
RESEARCH ATTORNEY, SC	2010a	Other	7	16	1	7	1.00	\$ 128,503	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	128,503
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	1.00	\$ 133,602	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	133,602
RESEARCH ATTORNEY, SC	2010a	Other	7	18	1	7	1.00	\$ 133,874	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	133,874
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	1.00	\$ 134,227	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	134,227
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	1.00	\$ 134,952	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	134,952
RESEARCH ATTORNEY, SC	2010a	Other	7	18	1	7	1.00	\$ 134,952	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	134,952
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	1.00	\$ 135,275	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	135,275
RESEARCH ATTORNEY, SC	2010a	Other	7	38	1	7	1.00	\$ 136,147	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	136,147
RESEARCH ATTORNEY, SC	2010a	Other	7	11	1	7	1.00	\$ 136,797	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	136,797
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	1.00	\$ 137,332	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	137,332
RESEARCH ATTORNEY, SC	2010a	Other	7	38	1	7	1.00	\$ 137,722	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	137,722
RESEARCH ATTORNEY, SC	2010a	Other	7	38	1	7	1.00	\$ 138,147	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	138,147
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	1.00	\$ 138,483	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	138,483
RESEARCH ATTORNEY, SC	2010a	Other	7	11	1	7	1.00	\$ 138,638	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	138,638
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	1.00	\$ 138,928	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	138,928
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	1.00	\$ 139,125	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	139,125
RESEARCH ATTORNEY, SC	2010a	Other	7	32	1	7	1.00	\$ 139,681	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	139,681

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	1.00	\$ 139,768	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	139,768
RESEARCH ATTORNEY, SC	2010a	Other	7	11	1	7	1.00	\$ 140,193	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	140,193
RESEARCH ATTORNEY, SC	2010a	Other	7	6	1	7	1.00	\$ 140,869	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	140,869
RESEARCH ATTORNEY, SC	2010a	Other	7	12	1	5	1.00	\$ 140,869	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	140,869
RESEARCH ATTORNEY, SC	2010a	Other	7	19	1	5	1.00	\$ 140,869	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	140,869
RESEARCH ATTORNEY, SC	2010a	Other	7	20	1	7	1.00	\$ 140,869	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	140,869
RESEARCH ATTORNEY, SC	2010a	Other	7	20	1	5	1.00	\$ 140,869	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	140,869
RESEARCH ATTORNEY, SC	2010a	Other	7	32	1	4	1.00	\$ 140,869	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	140,869
RESEARCH ATTORNEY, SC	2010a	Other	7	33	1	4	1.00	\$ 140,869	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	140,869
RESEARCH ATTORNEY, SC	2010a	Other	7	34	1	4	1.00	\$ 140,869	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	140,869
RESEARCH ATTORNEY, SC	2010a	Other	7	38	1	5	1.00	\$ 140,869	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	140,869
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	5	1.00	\$ 140,904	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	140,904
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	1.00	\$ 140,904	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	140,904
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	1.00	\$ 140,904	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	140,904
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	4	1.00	\$ 140,904	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	140,904
RESEARCH ATTORNEY, SC	2010a	Other	7	18	1	7	1.00	\$ 140,904	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	140,904
RESEARCH ATTORNEY, SC	2010a	Other	7	18	1	4	1.00	\$ 140,904	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	140,904
RESEARCH ATTORNEY, SC	2010a	Other	7	18	1	5	1.00	\$ 140,904	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	140,904
RESEARCH ATTORNEY, SC	2010a	Other	27	39	1	7	2.00	\$ 93,278	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	186,556
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	2.00	\$ 113,482	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	226,964
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	2.00	\$ 115,775	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	231,550
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	2.00	\$ 120,794	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	241,587
RESEARCH ATTORNEY, SC	2010a	Other	7	18	1	7	2.00	\$ 128,538	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	257,077
RESEARCH ATTORNEY, SC	2010a	Other	7	9	1	4	2.00	\$ 140,869	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	281,737
RESEARCH ATTORNEY, SC	2010a	Other	7	40	1	4	2.00	\$ 140,869	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	281,737
RESEARCH ATTORNEY, SC	2010a	Other	7	41	1	4	2.00	\$ 140,869	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	281,737
RESEARCH ATTORNEY, SC	2010a	Other	7	16	1	4	2.00	\$ 140,869	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	281,737
RESEARCH ATTORNEY, SC	2010a	Other	7	11	1	4	2.00	\$ 140,904	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	281,807
RESEARCH ATTORNEY, SC	2010a	Other	7	18	1	4	3.00	\$ 140,904	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	422,711
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	7	3.00	\$ 140,904	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	422,711
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	4	3.00	\$ 140,904	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	422,711
RESEARCH ATTORNEY, SC	2010a	Other	7	39	1	4	4.00	\$ 140,904	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	563,614
RESEARCH ATTORNEY, SC	2010a	Other	7	39	0	6	24.00	\$ 132,115	\$ 9,356	\$ 11,855	110001	191370	NRFPROGRAM	1100	3,170,753
SELF-HELP ATTORNEY, SC	2010a	Other	14	12	1	7	1.00	\$ 105,538	\$ 8,753	\$ 12,119	110001	191601	M-1902-122	1231	105,538
SELF-HELP ATTORNEY, SC	2010a	Other	14	43	1	7	1.00	\$ 105,896	\$ 8,753	\$ 12,119	110001	191601	M-1902-122	1231	105,896
SELF-HELP ATTORNEY, SC	2010a	Other	14	39	1	7	1.00	\$ 116,514	\$ 8,753	\$ 12,119	110001	191601	M-1902-122	1231	116,514
SELF-HELP ATTORNEY, SC	2010a	Other	14	39	1	4	1.00	\$ 145,465	\$ 8,753	\$ 12,119	190100	191601	G-191058-1-22	1231	145,465
SELF-HELP ATTORNEY, SC	2010a	Other	14	39	1	4	1.00	\$ 145,465	\$ 8,753	\$ 12,119	110001	191601	M-1902-122	1231	145,465
SELF-HELP ATTORNEY, SC	2010a	Other	14	41	1	7	1.00	\$ 146,630	\$ 8,753	\$ 12,119	110001	191601	M-1902-122	1231	146,630
SENIOR ACCOUNTANT, SC	3001b	Other	14	39	1	7	1.00	\$ 94,424	\$ 6,724	\$ 9,425	110001	191155	NRFPROGRAM	9200	94,424
SENIOR ACCOUNTANT, SC	3001b	Other	14	39	0	6	1.00	\$ 98,758	\$ 6,724	\$ 9,425	110001	191155	NRFPROGRAM	9200	98,758
SENIOR ACCOUNTANT, SC	3001b	Other	14	39	0	6	1.00	\$ 98,758	\$ 6,724	\$ 9,425	110001	191155	NRFPROGRAM	9200	98,758
SENIOR ACCOUNTANT, SC	3001b	Other	14	39	1	7	1.00	\$ 105,960	\$ 6,724	\$ 9,425	110001	191155	NRFPROGRAM	9200	105,960
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	39	1	7	1.00	\$ 69,972	\$ 5,399	\$ 6,707	110001	191157	NRFPROGRAM	9200	69,972
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	39	0	6	1.00	\$ 71,502	\$ 5,399	\$ 6,707	110001	191150	NRFPROGRAM	9200	71,502
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	21	0	6	1.00	\$ 71,502	\$ 5,399	\$ 6,707	110001	191156	NRFPROGRAM	9200	71,502
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	21	1	7	1.00	\$ 73,864	\$ 5,399	\$ 6,707	110001	191156	NRFPROGRAM	9200	73,864
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	39	1	4	1.00	\$ 75,488	\$ 5,399	\$ 6,707	110001	191155	NRFPROGRAM	9200	75,488
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	39	1	4	1.00	\$ 78,845	\$ 5,399	\$ 6,707	110001	191155	NRFPROGRAM	9200	78,845
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	39	1	4	1.00	\$ 80,123	\$ 5,399	\$ 6,707	110001	191157	NRFPROGRAM	9200	80,123
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	39	1	4	1.00	\$ 80,123	\$ 5,399	\$ 6,707	110001	191155	NRFPROGRAM	9200	80,123
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	11	1	4	1.00	\$ 80,123	\$ 5,399	\$ 6,707	110001	191156	NRFPROGRAM	9200	80,123
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	21	1	5	1.00	\$ 80,123	\$ 5,399	\$ 6,707	110001	191156	NRFPROGRAM	9200	80,123
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	21	1	4	3.00	\$ 65,793	\$ 5,399	\$ 6,707	110001	191156	NRFPROGRAM	9200	197,379
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	21	1	5	3.00	\$ 65,793	\$ 5,399	\$ 6,707	110001	191156	NRFPROGRAM	9200	197,379
SENIOR ADMINISTRATOR, SC	1003	Manager	13	18	1	4	1.00	\$ 164,346	\$ 12,820	\$ 18,233	110001	191100	NRFPROGRAM	1330	164,346
SENIOR ADMINISTRATOR, SC	1003	Manager	13	29	1	5	1.00	\$ 171,475	\$ 12,820	\$ 18,233	110001	192050	NRFPROGRAM	9100	171,475

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
SENIOR ADMINISTRATOR, SC	1003	Manager	13	34	1	4	1.00	\$ 173,503	\$ 12,820	\$ 18,233	110001	192001	NRFPROGRAM	9100	173,503
SENIOR ADMINISTRATOR, SC	1003	Manager	13	20	1	4	1.00	\$ 173,503	\$ 12,820	\$ 18,233	110001	192130	NRFPROGRAM	9100	173,503
SENIOR ADMINISTRATOR, SC	1003	Manager	13	17	1	5	1.00	\$ 183,183	\$ 12,820	\$ 18,233	110001	192500	NRFPROGRAM	9500	183,183
SENIOR ADMINISTRATOR, SC	1003	Manager	13	35	1	5	1.00	\$ 183,183	\$ 12,820	\$ 18,233	110001	191393	NRFPROGRAM	1310	183,183
SENIOR ADMINISTRATOR, SC	1003	Manager	13	12	1	4	1.00	\$ 187,708	\$ 12,820	\$ 18,233	110001	192150	NRFPROGRAM	9100	187,708
SENIOR ADMINISTRATOR, SC	1003	Manager	13	39	1	4	1.00	\$ 188,622	\$ 12,820	\$ 18,233	110001	191350	NRFPROGRAM	1310	188,622
SENIOR ADMINISTRATOR, SC	1003	Manager	13	16	1	5	1.00	\$ 192,853	\$ 12,820	\$ 18,233	110001	191400	NRFPROGRAM	1233	192,853
SENIOR ADMINISTRATOR, SC	1003	Manager	13	39	1	5	1.00	\$ 193,153	\$ 12,820	\$ 18,233	110001	191450	NRFPROGRAM	1220	193,153
SENIOR ADMINISTRATOR, SC	1003	Manager	13	35	1	4	1.00	\$ 194,108	\$ 12,820	\$ 18,233	110001	191350	NRFPROGRAM	1310	194,108
SENIOR ADMINISTRATOR, SC	1003	Manager	13	32	1	5	1.00	\$ 200,451	\$ 12,820	\$ 18,233	110001	192160	NRFPROGRAM	9100	200,451
SENIOR ADMINISTRATOR, SC	1003	Manager	13	40	1	4	1.00	\$ 201,741	\$ 12,820	\$ 18,233	110001	192190	NRFPROGRAM	9100	201,741
SENIOR ADMINISTRATOR, SC	1003	Manager	13	11	1	4	1.00	\$ 202,647	\$ 12,820	\$ 18,233	110001	191500	NRFPROGRAM	1212	202,647
SENIOR ADMINISTRATOR, SC	1003	Manager	13	36	1	4	1.00	\$ 202,647	\$ 12,820	\$ 18,233	110001	192100	NRFPROGRAM	9100	202,647
SENIOR ADMINISTRATOR, SC	1003	Manager	13	42	1	4	1.00	\$ 203,719	\$ 12,820	\$ 18,233	110001	192120	NRFPROGRAM	9100	203,719
SENIOR ADMINISTRATOR, SC	1003	Manager	13	39	1	4	1.00	\$ 205,848	\$ 12,820	\$ 18,233	110001	191605	NRFPROGRAM	1231	205,848
SENIOR ADMINISTRATOR, SC	1003	Manager	13	33	1	4	1.00	\$ 208,727	\$ 12,820	\$ 18,233	110001	192080	NRFPROGRAM	9100	208,727
SENIOR ADMINISTRATOR, SC	1003	Manager	13	38	1	4	1.00	\$ 208,727	\$ 12,820	\$ 18,233	110001	192210	NRFPROGRAM	9100	208,727
SENIOR ADMINISTRATOR, SC	1003	Manager	13	39	1	5	1.00	\$ 218,155	\$ 12,820	\$ 18,233	110001	192550	NRFPROGRAM	1231	218,155
SENIOR AUDITOR, SC	3001b	Other	14	2	1	5	1.00	\$ 98,276	\$ 6,840	\$ 9,471	110001	191170	NRFPROGRAM	9400	98,276
SENIOR AUDITOR, SC	3001b	Other	14	2	1	7	1.00	\$ 105,756	\$ 6,840	\$ 9,471	110001	191170	NRFPROGRAM	9400	105,756
SENIOR AUDITOR, SC	3001b	Other	14	2	0	6	2.00	\$ 96,588	\$ 6,840	\$ 9,471	110001	191170	NRFPROGRAM	9400	193,176
SENIOR FINANCIAL SYSTEMS ANALYST, SC	3005b	Other	14	39	1	7	1.00	\$ 113,314	\$ 7,550	\$ 10,454	110001	191155	NRFPROGRAM	9200	113,314
SENIOR FINANCIAL SYSTEMS ANALYST, SC	3005b	Other	14	39	0	6	2.00	\$ 106,605	\$ 7,550	\$ 10,454	110001	191152	NRFPROGRAM	9200	213,210
SENIOR FINANCIAL SYSTEMS ANALYST, SC	3005b	Other	14	39	0	6	2.00	\$ 106,605	\$ 7,550	\$ 10,454	110001	191155	NRFPROGRAM	9200	213,210
SENIOR FINANCIAL ANALYST, SC	3005b	Other	14	39	1	7	1.00	\$ 78,227	\$ 6,840	\$ 9,471	110001	191152	NRFPROGRAM	9200	78,227
SENIOR FINANCIAL ANALYST, SC	3005b	Other	14	39	1	7	1.00	\$ 90,180	\$ 6,840	\$ 9,471	110001	191152	NRFPROGRAM	9200	90,180
SENIOR FINANCIAL ANALYST, SC	3005b	Other	14	39	1	7	1.00	\$ 95,320	\$ 6,840	\$ 9,471	120008	191500	O-199002	1212	95,320
SENIOR FINANCIAL ANALYST, SC	3005b	Other	14	39	0	6	1.00	\$ 96,588	\$ 6,840	\$ 9,471	110001	191152	NRFPROGRAM	9200	96,588
SENIOR FINANCIAL ANALYST, SC	3005b	Other	14	39	1	4	1.00	\$ 111,985	\$ 6,840	\$ 9,471	110001	191155	NRFPROGRAM	9200	111,985
SENIOR FINANCIAL ANALYST, SC	3005b	Other	14	39	1	4	1.00	\$ 113,652	\$ 6,840	\$ 9,471	110001	191152	NRFPROGRAM	9200	113,652
SENIOR FINANCIAL ANALYST, SC	3005b	Other	14	39	1	4	1.00	\$ 113,687	\$ 6,840	\$ 9,471	110001	191152	NRFPROGRAM	9200	113,687
SENIOR FINANCIAL ANALYST, SC	3005b	Other	14	39	1	5	1.00	\$ 113,687	\$ 6,840	\$ 9,471	110001	191155	NRFPROGRAM	9200	113,687
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 83,779	\$ 6,840	\$ 9,471	110001	191300	NRFPROGRAM	9300	83,779
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 85,252	\$ 6,840	\$ 9,471	110001	191300	NRFPROGRAM	9300	85,252
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 88,890	\$ 6,840	\$ 9,471	110001	191300	NRFPROGRAM	9300	88,890
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 88,930	\$ 6,840	\$ 9,471	110001	191300	NRFPROGRAM	9300	88,930
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 89,508	\$ 6,840	\$ 9,471	110001	191300	NRFPROGRAM	9300	89,508
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 92,501	\$ 6,840	\$ 9,471	110001	191300	NRFPROGRAM	9300	92,501
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 94,656	\$ 6,840	\$ 9,471	110001	191300	NRFPROGRAM	9300	94,656
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	0	6	1.00	\$ 96,588	\$ 6,840	\$ 9,471	110001	191300	NRFPROGRAM	9300	96,588
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	0	6	1.00	\$ 96,588	\$ 6,840	\$ 9,471	110001	191300	NRFPROGRAM	9300	96,588
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	4	1.00	\$ 104,164	\$ 6,840	\$ 9,471	110001	191300	NRFPROGRAM	9300	104,164
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 104,638	\$ 6,840	\$ 9,471	110001	191300	NRFPROGRAM	9300	104,638
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 106,455	\$ 6,840	\$ 9,471	110001	191300	NRFPROGRAM	9300	106,455
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 109,854	\$ 6,840	\$ 9,471	110001	191300	NRFPROGRAM	9300	109,854
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	4	1.00	\$ 113,687	\$ 6,840	\$ 9,471	110001	191300	NRFPROGRAM	9300	113,687
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	7	1.00	\$ 113,687	\$ 6,840	\$ 9,471	110001	191300	NRFPROGRAM	9300	113,687
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	4	1.00	\$ 113,687	\$ 6,840	\$ 9,471	110001	191300	NRFPROGRAM	9300	113,687
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	4	1.00	\$ 113,687	\$ 6,840	\$ 9,471	110001	191300	NRFPROGRAM	9300	113,687
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	39	1	4	4.00	\$ 113,687	\$ 6,840	\$ 9,471	110001	191300	NRFPROGRAM	9300	454,748
SENIOR INTELLIGENCE ANALYST	3005b	Other	14	39	0	6	1.00	\$ 96,588	\$ 6,840	\$ 9,471	110001	191141	NRFPROGRAM	9400	96,588
SENIOR JUDICIAL ASSISTANT, SC	2001b	Other	16	29	0	6	1.00	\$ 89,040	\$ 6,306	\$ 8,049	110001	192052	NRFPROGRAM	9100	89,040
SENIOR JUDICIAL ASSISTANT, SC	2001b	Other	16	39	0	6	1.00	\$ 89,040	\$ 6,306	\$ 8,049	110001	191601	NRFPROGRAM	1231	89,040
SENIOR JUDICIAL ASSISTANT, SC	2001b	Other	16	20	1	4	1.00	\$ 94,438	\$ 6,306	\$ 8,049	110001	192133	NRFPROGRAM	1212	94,438
SENIOR JUDICIAL ASSISTANT, SC	2001b	Other	16	12	1	4	1.00	\$ 94,438	\$ 6,306	\$ 8,049	110001	192152	NRFPROGRAM	9100	94,438
SENIOR JUDICIAL ASSISTANT, SC	2001b	Other	16	39	1	5	1.00	\$ 94,616	\$ 6,306	\$ 8,049	110001	191602	NRFPROGRAM	1232	94,616
SENIOR JUDICIAL ASSISTANT, SC	2001b	Other	16	11	1	4	1.00	\$ 94,624	\$ 6,306	\$ 8,049	110001	191500	NRFPROGRAM	1212	94,624

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	45	1	4	1.00	\$ 95,334	\$ 6,306	\$ 8,049	110001	191651	NRFPROGRAM	1232	95,334
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	39	1	4	1.00	\$ 95,541	\$ 6,306	\$ 8,049	110001	191450	NRFPROGRAM	1220	95,541
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	18	1	4	1.00	\$ 95,605	\$ 6,306	\$ 8,049	110001	192240	NRFPROGRAM	9100	95,605
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	42	1	5	1.00	\$ 96,266	\$ 6,306	\$ 8,049	110001	192120	NRFPROGRAM	9100	96,266
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	16	1	4	1.00	\$ 96,588	\$ 6,306	\$ 8,049	110001	191400	NRFPROGRAM	1233	96,588
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	28	1	4	1.00	\$ 96,588	\$ 6,306	\$ 8,049	110001	191550	NRFPROGRAM	1211	96,588
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	15	1	4	1.00	\$ 96,588	\$ 6,306	\$ 8,049	110001	191750	NRFPROGRAM	1234	96,588
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	34	1	4	1.00	\$ 96,588	\$ 6,306	\$ 8,049	110001	192003	NRFPROGRAM	9100	96,588
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	33	1	4	1.00	\$ 96,588	\$ 6,306	\$ 8,049	110001	192082	NRFPROGRAM	9100	96,588
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	36	1	5	1.00	\$ 96,588	\$ 6,306	\$ 8,049	110001	192100	NRFPROGRAM	9100	96,588
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	32	1	4	1.00	\$ 96,588	\$ 6,306	\$ 8,049	110001	192162	NRFPROGRAM	9100	96,588
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	40	1	5	1.00	\$ 96,588	\$ 6,306	\$ 8,049	110001	192195	NRFPROGRAM	9100	96,588
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	38	1	5	1.00	\$ 96,588	\$ 6,306	\$ 8,049	110001	192213	NRFPROGRAM	9100	96,588
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	39	0	6	2.00	\$ 89,040	\$ 6,306	\$ 8,049	110001	191300	NRFPROGRAM	9300	178,080
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	30	0	6	2.00	\$ 89,040	\$ 6,306	\$ 8,049	110001	191393	NRFPROGRAM	1310	178,080
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	39	1	5	1.00	\$ 88,240	\$ 6,840	\$ 9,471	110001	192510	NRFPROGRAM	9100	88,240
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	39	1	7	1.00	\$ 90,964	\$ 6,840	\$ 9,471	120008	191500	O-199002	1212	90,964
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	39	1	7	1.00	\$ 95,455	\$ 6,840	\$ 9,471	110001	192550	NRFPROGRAM	1231	95,455
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	39	1	7	1.00	\$ 96,295	\$ 6,840	\$ 9,471	110001	191054	NRFPROGRAM	9100	96,295
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	39	0	6	1.00	\$ 96,588	\$ 6,840	\$ 9,471	110001	191053	NRFPROGRAM	9100	96,588
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	21	0	6	1.00	\$ 96,588	\$ 6,840	\$ 9,471	110001	191100	NRFPROGRAM	1330	96,588
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	39	0	6	1.00	\$ 96,588	\$ 6,840	\$ 9,471	110001	191601	G-191086-1-22	1231	96,588
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	39	1	7	1.00	\$ 99,535	\$ 6,840	\$ 9,471	110001	191350	NRFPROGRAM	1310	99,535
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	39	1	7	1.00	\$ 101,999	\$ 6,840	\$ 9,471	110001	191054	NRFPROGRAM	9100	101,999
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	39	1	7	1.00	\$ 102,141	\$ 6,840	\$ 9,471	110001	191310	NRFPROGRAM	9100	102,141
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	39	1	7	1.00	\$ 107,652	\$ 6,840	\$ 9,471	110001	191054	NRFPROGRAM	9100	107,652
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	39	1	4	1.00	\$ 112,952	\$ 6,840	\$ 9,471	110001	192570	NRFPROGRAM	1233	112,952
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	39	1	4	1.00	\$ 113,652	\$ 6,840	\$ 9,471	110001	192560	NRFPROGRAM	9100	113,652
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	39	0	6	2.00	\$ 96,588	\$ 6,840	\$ 9,471	110001	191054	NRFPROGRAM	9100	193,176
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	39	1	4	2.00	\$ 113,687	\$ 6,840	\$ 9,471	110001	191062	NRFPROGRAM	9100	227,374
SENIOR RECORDS ASSISTANT, SC	5003b	Other	23	13	1	7	1.00	\$ 39,314	\$ 3,660	\$ 4,668	110001	191369	NRFPROGRAM	1310	39,314
SENIOR RECORDS ASSISTANT, SC	5003b	Other	23	2	1	7	1.00	\$ 39,345	\$ 3,660	\$ 4,668	110001	192085	NRFPROGRAM	1212	39,345
SENIOR RECORDS ASSISTANT, SC	5003b	Other	23	18	1	7	1.00	\$ 39,470	\$ 3,660	\$ 4,668	110001	192240	NRFPROGRAM	1220	39,470
SENIOR RECORDS ASSISTANT, SC	5003b	Other	23	33	1	7	1.00	\$ 39,555	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1220	39,555
SENIOR RECORDS ASSISTANT, SC	5003b	Other	23	34	1	7	1.00	\$ 39,807	\$ 3,660	\$ 4,668	110001	192003	NRFPROGRAM	1231	39,807
SENIOR RECORDS ASSISTANT, SC	5003b	Other	23	19	1	7	1.00	\$ 44,099	\$ 3,660	\$ 4,668	110001	192062	NRFPROGRAM	1220	44,099
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	20	1	7	1.00	\$ 44,423	\$ 3,660	\$ 4,668	110001	192133	NRFPROGRAM	1231	44,423
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	11	1	7	1.00	\$ 44,734	\$ 3,660	\$ 4,668	110001	191500	NRFPROGRAM	1212	44,734
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	11	1	7	1.00	\$ 44,788	\$ 3,660	\$ 4,668	110001	191500	NRFPROGRAM	1212	44,788
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	29	1	7	1.00	\$ 44,902	\$ 3,660	\$ 4,668	110001	192052	NRFPROGRAM	1211	44,902
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	29	1	7	1.00	\$ 44,902	\$ 3,660	\$ 4,668	110001	192052	NRFPROGRAM	1231	44,902
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	39	1	7	1.00	\$ 45,349	\$ 3,660	\$ 4,668	110001	191601	NRFPROGRAM	1231	45,349
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	1	1	7	1.00	\$ 45,408	\$ 3,660	\$ 4,668	110001	192053	NRFPROGRAM	1233	45,408
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	28	1	7	1.00	\$ 45,503	\$ 3,660	\$ 4,668	110001	191550	NRFPROGRAM	1211	45,503
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	11	1	7	1.00	\$ 45,767	\$ 3,660	\$ 4,668	110001	191500	NRFPROGRAM	1212	45,767
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	13	1	7	1.00	\$ 45,861	\$ 3,660	\$ 4,668	110001	191369	NRFPROGRAM	1310	45,861
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	9	1	7	1.00	\$ 45,914	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	45,914
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	9	1	7	1.00	\$ 45,914	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	45,914
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	11	1	7	1.00	\$ 46,091	\$ 3,660	\$ 4,668	110001	191500	NRFPROGRAM	1212	46,091
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	3	1	7	1.00	\$ 46,150	\$ 3,660	\$ 4,668	110001	192101	NRFPROGRAM	1234	46,150
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	9	1	7	1.00	\$ 46,150	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	46,150
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	34	1	7	1.00	\$ 46,353	\$ 3,660	\$ 4,668	110001	192003	NRFPROGRAM	1231	46,353
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	32	1	7	1.00	\$ 46,431	\$ 3,660	\$ 4,668	110001	192162	NRFPROGRAM	1212	46,431
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	11	1	7	1.00	\$ 46,566	\$ 3,660	\$ 4,668	110001	191500	NRFPROGRAM	1212	46,566
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	39	1	7	1.00	\$ 46,807	\$ 3,660	\$ 4,668	110001	191601	NRFPROGRAM	1231	46,807
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	14	1	7	1.00	\$ 47,469	\$ 3,660	\$ 4,668	110001	192165	NRFPROGRAM	1211	47,469

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	38	1	7	1.00	\$ 48,593	\$ 3,660	\$ 4,668	110001	192213	NRFPROGRAM	1220	48,593
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	39	1	7	1.00	\$ 50,045	\$ 3,660	\$ 4,668	110001	191451	NRFPROGRAM	1310	50,045
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	13	1	7	1.00	\$ 50,095	\$ 3,660	\$ 4,668	110001	191369	NRFPROGRAM	1310	50,095
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	32	1	7	1.00	\$ 51,631	\$ 3,660	\$ 4,668	110001	192162	NRFPROGRAM	1220	51,631
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	38	1	7	1.00	\$ 53,193	\$ 3,660	\$ 4,668	110001	192213	NRFPROGRAM	9100	53,193
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	9	1	7	1.00	\$ 55,118	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	55,118
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	29	1	7	1.00	\$ 55,238	\$ 3,660	\$ 4,668	110001	192052	NRFPROGRAM	1220	55,238
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	33	1	7	1.00	\$ 55,322	\$ 3,660	\$ 4,668	110001	192082	NRFPROGRAM	1231	55,322
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	32	1	7	1.00	\$ 55,322	\$ 3,660	\$ 4,668	110001	192162	NRFPROGRAM	1220	55,322
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	19	1	4	1.00	\$ 55,879	\$ 3,660	\$ 4,668	110001	192062	NRFPROGRAM	1220	55,879
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	29	1	7	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192052	NRFPROGRAM	1220	56,012
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	9	1	7	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	56,012
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	9	1	5	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192109	NRFPROGRAM	1220	56,012
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	24	1	4	1.00	\$ 56,012	\$ 3,660	\$ 4,668	110001	192230	NRFPROGRAM	1212	56,012
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	13	1	5	1.00	\$ 56,047	\$ 3,660	\$ 4,668	110001	191369	NRFPROGRAM	1310	56,047
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	39	1	7	1.00	\$ 56,047	\$ 3,660	\$ 4,668	110001	191458	NRFPROGRAM	9500	56,047
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	37	1	7	1.00	\$ 56,062	\$ 3,660	\$ 4,668	110001	192105	NRFPROGRAM	1212	56,062
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	41	1	7	2.00	\$ 45,914	\$ 3,660	\$ 4,668	110001	192122	NRFPROGRAM	1220	91,828
SENIOR RECORDS ASSISTANT, SC	5003b	Other	3	13	1	7	2.00	\$ 56,047	\$ 3,660	\$ 4,668	110001	191369	NRFPROGRAM	1310	112,093
SPECIAL SERVICES ASSISTANT, SC	1003	Manager	13	39	0	6	1.00	\$ 183,687	\$ 12,820	\$ 18,233	110001	192500	NRFPROGRAM	9100	183,687
SR BUSINESS RESOURCES ANALYST, SC	1004	Manager	14	39	1	7	1.00	\$ 113,687	\$ 6,840	\$ 9,471	110001	191164	NRFPROGRAM	9400	113,687
SR NETWORK COMMUNICATIONS ENGINEER, SC - MEGAFLEX	4002	Other	14	35	1	4	2.00	\$ 132,448	\$ 8,457	\$ 11,092	110001	191811	NRFPROGRAM	9500	264,897
SR NETWORK COMMUNICATIONS ENGINEER, SC - MEGAFLEX	4002	Other	14	35	1	7	3.00	\$ 132,448	\$ 8,457	\$ 11,092	110001	191811	NRFPROGRAM	9500	397,345
SR PROCUREMENT ANALYST, SC	6006a	Other	14	39	0	6	1.00	\$ 96,588	\$ 6,840	\$ 9,471	110001	191161	NRFPROGRAM	9400	96,588
SR PROCUREMENT ANALYST, SC	6006a	Other	14	39	1	7	1.00	\$ 113,652	\$ 6,840	\$ 9,471	110001	191161	NRFPROGRAM	9400	113,652
SR PUBLIC INFORMATION REPRESENTATIVE, SC	5001b	Other	14	39	0	6	1.00	\$ 96,588	\$ 6,840	\$ 8,731	110001	191053	NRFPROGRAM	9100	96,588
SR. DATABASE ADMINISTRATOR, SC	1004	Manager	14	21	0	6	1.00	\$ 142,954	\$ 10,124	\$ 13,278	110001	191821	NRFPROGRAM	9500	142,954
SR. EXECUTIVE ASSISTANT, SC	5006b	Other	14	39	1	7	1.00	\$ 98,228	\$ 7,550	\$ 10,454	110001	191310	NRFPROGRAM	9100	98,228
SR. EXECUTIVE ASSISTANT, SC	5006b	Other	14	39	1	4	1.00	\$ 125,484	\$ 7,550	\$ 10,454	110001	191310	NRFPROGRAM	9100	125,484
STUDENT PROFESSIONAL WORKER, SC	5003a	Other	18	39	0	6	1.00	\$ 24,576	\$ 2,226	\$ 2,226	190100	191601	G-191067-1-22	1231	24,576
STUDENT PROFESSIONAL WORKER, SC	5003a	Other	18	39	0	7	3.00	\$ 24,576	\$ 2,226	\$ 2,226	190100	191601	G-191067-1-22	1231	73,728
Supervising Court Interpreter	2019c	Supervisor	16	16	1	7	1.00	\$ 105,148	\$ 8,762	\$ 8,762	110001	191375	NRFPROGRAM	1310	105,148
Supervising Court Interpreter	2019c	Supervisor	16	19	1	7	1.00	\$ 105,148	\$ 8,762	\$ 8,762	110001	191375	NRFPROGRAM	1310	105,148
Supervising Court Interpreter	2019c	Supervisor	16	20	1	4	1.00	\$ 105,148	\$ 8,762	\$ 8,762	110001	191375	NRFPROGRAM	1310	105,148
Supervising Court Interpreter	2019c	Supervisor	16	24	1	7	1.00	\$ 105,148	\$ 8,762	\$ 8,762	110001	191375	NRFPROGRAM	1310	105,148
Supervising Court Interpreter	2019c	Supervisor	16	32	1	5	1.00	\$ 105,148	\$ 8,762	\$ 8,762	110001	191375	NRFPROGRAM	1310	105,148
Supervising Court Interpreter	2019c	Supervisor	16	34	1	7	1.00	\$ 105,148	\$ 8,762	\$ 8,762	110001	191375	NRFPROGRAM	1310	105,148
Supervising Court Interpreter	2019c	Supervisor	16	42	1	4	1.00	\$ 105,148	\$ 8,762	\$ 8,762	110001	191375	NRFPROGRAM	1310	105,148
Supervising Court Interpreter	2019c	Supervisor	16	11	1	4	1.00	\$ 105,183	\$ 8,762	\$ 8,762	110001	191375	NRFPROGRAM	1310	105,183
Supervising Court Interpreter	2019c	Supervisor	16	28	1	7	2.00	\$ 105,148	\$ 8,762	\$ 8,762	110001	191375	NRFPROGRAM	1310	210,297
SUPERVISING MENTAL HEALTH HEARING REFEREE, SC	2015	Supervisor	14	39	1	4	1.00	\$ 142,249	\$ 9,287	\$ 11,854	110001	191652	NRFPROGRAM	1100	142,249
SUPERVISING PROBATE EXAMINER, SC	2017c	Supervisor	16	39	1	5	1.00	\$ 97,030	\$ 6,385	\$ 8,149	110001	191366	NRFPROGRAM	1232	97,030
SUPERVISING PROBATE INVESTIGATOR, SC	2017c	Manager	14	39	1	4	1.00	\$ 122,445	\$ 8,414	\$ 10,742	110001	191606	NRFPROGRAM	1232	122,445
SUPERVISING PROBATE INVESTIGATOR, SC	2017c	Manager	14	39	1	5	1.00	\$ 124,619	\$ 8,414	\$ 10,742	110001	191606	NRFPROGRAM	1232	124,619
SUPERVISING PROBATE INVESTIGATOR, SC	2017c	Manager	14	39	1	4	2.00	\$ 128,934	\$ 8,414	\$ 10,742	110001	191606	NRFPROGRAM	1232	257,867
SUPERVISING RESEARCH ATTORNEY, SC	2010b	Manager	14	39	1	7	1.00	\$ 147,112	\$ 11,680	\$ 16,174	110001	191370	NRFPROGRAM	1100	147,112
SUPERVISING RESEARCH ATTORNEY, SC	2010b	Manager	14	39	1	7	1.00	\$ 179,025	\$ 11,680	\$ 16,174	110001	191370	NRFPROGRAM	1100	179,025
SUPERVISING RESEARCH ATTORNEY, SC	2010b	Manager	14	39	1	7	1.00	\$ 185,046	\$ 11,680	\$ 16,174	110001	191370	NRFPROGRAM	1100	185,046
SUPERVISING RESEARCH ATTORNEY, SC	2010b	Manager	14	39	1	7	1.00	\$ 190,396	\$ 11,680	\$ 16,174	110001	191370	NRFPROGRAM	1100	190,396
SUPERVISING RESEARCH ATTORNEY, SC	2010b	Manager	14	39	1	7	1.00	\$ 192,161	\$ 11,680	\$ 16,174	110001	191370	NRFPROGRAM	1100	192,161
SUPERVISING RESEARCH ATTORNEY, SC	2010b	Manager	14	39	1	4	1.00	\$ 194,124	\$ 11,680	\$ 16,174	110001	191370	NRFPROGRAM	1100	194,124
SUPERVISING RESEARCH ATTORNEY, SC	2010b	Manager	14	39	1	7	2.00	\$ 155,314	\$ 11,680	\$ 16,174	110001	191370	NRFPROGRAM	1100	310,629
SUPERVISING RESEARCH ATTORNEY, SC	2010b	Manager	14	39	1	7	2.00	\$ 179,807	\$ 11,680	\$ 16,174	110001	191370	NRFPROGRAM	1100	359,615
SUPERVISING SELF-HELP ATTORNEY, SC	2010c	Manager	14	9	1	7	1.00	\$ 165,006	\$ 10,583	\$ 13,881	110001	191601	M-1902-122	1231	165,006

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
SUPERVISING SELF-HELP ATTORNEY, SC	2010c	Manager	14	39	1	4	1.00	\$ 166,603	\$ 10,583	\$ 13,881	110001	191601	M-1902-122	1231	166,603
SUPV PROBATE ATTORNEY, SC	2010b	Supervisor	14	39	0	6	1.00	\$ 164,938	\$ 11,680	\$ 16,174	110001	191365	NRFPROGRAM	1232	164,938
SUPV PROBATE ATTORNEY, SC	2010b	Supervisor	14	39	1	4	1.00	\$ 194,124	\$ 11,680	\$ 16,174	110001	191365	NRFPROGRAM	1232	194,124
SUPV. FAMILY COURT SERVICES SPECIALIST, SC	2018c	Supervisor	14	39	1	4	1.00	\$ 134,180	\$ 9,061	\$ 11,566	110001	191605	NRFPROGRAM	1231	134,180
SUPV. FAMILY COURT SERVICES SPECIALIST, SC	2018c	Supervisor	14	39	1	7	1.00	\$ 138,822	\$ 9,061	\$ 11,566	110001	191605	NRFPROGRAM	1231	138,822
SUPV. FAMILY COURT SERVICES SPECIALIST, SC	2018c	Supervisor	14	39	1	4	1.00	\$ 138,822	\$ 9,061	\$ 11,566	110001	191605	NRFPROGRAM	1231	138,822
SUPV. FAMILY COURT SERVICES SPECIALIST, SC	2018c	Supervisor	14	39	1	5	1.00	\$ 138,822	\$ 9,061	\$ 11,566	110001	191605	NRFPROGRAM	1231	138,822
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	28	35	1	7	1.00	\$ 124,637	\$ 8,231	\$ 11,092	110001	191810	NRFPROGRAM	9500	124,637
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	28	21	1	7	1.00	\$ 129,201	\$ 8,231	\$ 11,092	110001	191804	NRFPROGRAM	9500	129,201
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	28	39	1	4	1.00	\$ 132,448	\$ 8,231	\$ 11,092	110001	191810	NRFPROGRAM	9500	132,448
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	28	39	1	5	1.00	\$ 132,448	\$ 8,231	\$ 11,092	110001	191810	NRFPROGRAM	9500	132,448
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	28	39	1	4	1.00	\$ 132,448	\$ 8,231	\$ 11,092	110001	191804	NRFPROGRAM	9500	132,448
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	28	39	1	4	1.00	\$ 132,448	\$ 8,231	\$ 11,092	110001	191822	NRFPROGRAM	9500	132,448
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	28	39	1	5	1.00	\$ 132,448	\$ 8,231	\$ 11,092	110001	191823	NRFPROGRAM	9500	132,448
SYSTEMS & NETWORKS ADMINISTRATOR I, SC	4005	Other	9	39	0	6	1.00	\$ 97,556	\$ 7,330	\$ 9,106	110001	191810	NRFPROGRAM	9500	97,556
SYSTEMS & NETWORKS ADMINISTRATOR I, SC	4005	Other	9	5	1	4	1.00	\$ 108,732	\$ 7,330	\$ 9,106	110001	191803	NRFPROGRAM	9500	108,732
SYSTEMS & NETWORKS ADMINISTRATOR I, SC	4005	Other	9	35	1	7	1.00	\$ 108,732	\$ 7,330	\$ 9,106	110001	191803	NRFPROGRAM	9500	108,732
SYSTEMS & NETWORKS ADMINISTRATOR II, SC	4005	Other	9	21	0	6	1.00	\$ 110,628	\$ 7,874	\$ 10,050	110001	191804	NRFPROGRAM	9500	110,628
SYSTEMS & NETWORKS ADMINISTRATOR II, SC	4005	Other	9	35	1	4	1.00	\$ 117,054	\$ 7,874	\$ 10,050	110001	191810	NRFPROGRAM	9500	117,054
SYSTEMS & NETWORKS ADMINISTRATOR II, SC	4005	Other	9	35	1	4	1.00	\$ 120,000	\$ 7,874	\$ 10,050	110001	191810	NRFPROGRAM	9500	120,000
SYSTEMS & NETWORKS ADMINISTRATOR II, SC	4005	Other	9	35	1	4	1.00	\$ 120,000	\$ 7,874	\$ 10,050	110001	191802	NRFPROGRAM	9500	120,000
SYSTEMS & NETWORKS ADMINISTRATOR II, SC	4005	Other	9	39	1	5	1.00	\$ 120,000	\$ 7,874	\$ 10,050	110001	191804	NRFPROGRAM	9500	120,000
SYSTEMS & NETWORKS ADMINISTRATOR II, SC	4005	Other	9	39	1	4	2.00	\$ 120,000	\$ 7,874	\$ 10,050	110001	191810	NRFPROGRAM	9500	240,001
TECHNICAL SERVICES MANAGER, SC	4004c	Manager	16	39	1	5	1.00	\$ 98,311	\$ 6,416	\$ 8,190	110001	191165	NRFPROGRAM	9400	98,311

Other Salary-Driven Benefits

Superior Court - Los Angeles

2023-24

Note: Replace "Enter Title" with the benefit title.

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				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	910596	913701	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Flexible Benefits MEGAFLEX	Other Judges Benefits	Select benefit from dropdown above	Select benefit from dropdown above	Select benefit from dropdown above	Select benefit from dropdown above	Select benefit from dropdown above	
1	Clerical and Office Services Employees Unit	CLERICAL & OFF SRVCS EMPS-OPTIONS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Administrative and Technical Staff Personnel Unit	ADMIN & TECH STAFF PRSNL - OPTIONS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Legal Processing Unit	SC-O/SEIU LOCAL 721 LEGAL PROCESSING UNIT	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.887%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Court Reporters Unit	SC-O/SEIU LOCAL 721 COURT REPORTERS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.615%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Professional Unit	SC-C/AFSCME LOCAL 276 PROFESSIONAL EMPLOYEES UNIT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.285%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Judicial Assistants Unit	SC-C/AFSCME LOCAL 575 JUDICIAL ASSISTANTS	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Legal Professionals Unit (Research Attorneys)	SC-C/AFSCME LOCAL 910 LEGAL PROFESSIONALS	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.145%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Paralegal Unit	SC-C/AFSCME LOCAL 575B PARALEGAL	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.192%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Administrative Support Unit	SC-C/AFSCME LOCAL 3302 ADMINISTRATIVE SUPPORT UNIT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.241%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Superior Court Supervisory Unit	SC-O/SEIU LOCAL 721 SUPERVISORY UNIT	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.163%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Non-Rep FLEX	MUNICIPAL COURT CLASSES - NON-REP FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	6.528%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Judicial Officers MEGAFLEX	MEGAFLEX/FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	2.034%	0.000%	0.000%	7.609%	20.216%	5.131%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Non-Rep MAPP MEGAFLEX/FLEX	SC-NON-REPRESENTED MEGAFLEX/FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.517%	0.000%	0.000%	7.405%	15.502%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Non-Rep MEGAFLEX/FLEX	SC-NON-REPRESENTED MEGAFLEX/FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.517%	0.000%	0.000%	7.405%	15.502%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Non-Rep Options	SC-OPTIONS/NON-REPRESENTED ITEMS	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	1.877%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Non-Rep Choices	SC-CHOICES/NON-REPRESENTED ITEMS	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.937%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Other Non-Rep	OTHER NON-REPRESENTED CLASSES	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Permanent Status - As Needed	AS NEEDED	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.933%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Interpreters - Regular	SC-C/CALIFORNIA FEDERATION OF INTERPRETERS	CFI-BACI,NG-CWA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.687%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Interpreters - As Needed	SC-C/CALIFORNIA FEDERATION OF INTERPRETERS	CFI-BACI,NG-CWA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.253%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	Court Reporters 3/5 Employees	SC-O/SEIU LOCAL 721 COURT REPORTERS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22	Mental Health Hearing Referees	SC-CHOICES/NON-REPRESENTED ITEMS	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.421%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23	CSA II's	SC-O/SEIU LOCAL 721 LEGAL PROCESSING UNIT	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.536%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24	CSA III's	SC-O/SEIU LOCAL 721 LEGAL PROCESSING UNIT	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.182%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25	3/5's Employees	SC-O/SEIU LOCAL 721 LEGAL PROCESSING UNIT	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26	Courtroom Assistant	SC-C/AFSCME L3302 ADMIN SUPPORT UNIT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.166%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27	Legal Professionals Unit (Law Clerks)	SC-C/AFSCME L3271 LEGAL PROFESSIONALS	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.981%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28	Supervising Administrative Support	SC-C/AFSCME L3302 SUPERVISING ADMINISTRATIVE SUPPORT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	7.240%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
29				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
30				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
31				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
32				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Los Angeles
2023-24

				Non-Salary Driven Benefits Table																			
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	913505	910503	GL Dropdown	GL Dropdown	910507	GL Dropdown	913899
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Long-Term Disability Supplemental Insurance	Retiree Health Benefits	Select benefit from drop-down above	Select benefit from drop-down above	Medical Subsidy	Select benefit from drop-down above	Other Benefits
1	Clerical and Office Services Employees Unit	CLERICAL & OFF SRVCS EMPS-OPTIONS	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Administrative and Technical Staff Personnel Unit	ADMN & TECH STAFF PRSNL - OPTIONS	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Legal Processing Unit	SC-O/SEIU LOCAL 721 LEGAL PROCESSING UNIT	SEIU	\$ 22,448	\$ 393	\$ -	\$ -	\$ -	\$ 22,841	\$ 2,206	\$ -	\$ 41	\$ 91	\$ 556	\$ -	\$ -	\$ 95	\$ 5,726	\$ -	\$ -	\$ 185	\$ -	\$ 58
4	Court Reporters Unit	SC-O/SEIU LOCAL 721 COURT REPORTERS	SEIU	\$ 20,838	\$ 386	\$ -	\$ -	\$ -	\$ 21,224	\$ 2,206	\$ -	\$ 41	\$ 159	\$ 556	\$ -	\$ -	\$ 95	\$ 5,726	\$ -	\$ -	\$ 102	\$ -	\$ 15
5	Professional Unit	SC-C/AFSCME LOCAL 276 PROFESSIONAL EMPLOYEES UNIT	AFSCME	\$ 25,165	\$ 498	\$ -	\$ -	\$ -	\$ 25,662	\$ 2,206	\$ -	\$ 41	\$ 123	\$ 556	\$ -	\$ -	\$ 95	\$ 5,726	\$ -	\$ -	\$ 48	\$ -	\$ 336
6	Judicial Assistants Unit	SC-C/AFSCME LOCAL 575 JUDICIAL ASSISTANTS	AFSCME	\$ 23,030	\$ 417	\$ -	\$ -	\$ -	\$ 23,447	\$ 2,206	\$ -	\$ 41	\$ 125	\$ 556	\$ -	\$ -	\$ 95	\$ 5,726	\$ -	\$ -	\$ 41	\$ -	\$ 193
7	Legal Professionals Unit (Research Attorneys)	SC-C/AFSCME LOCAL 910 LEGAL PROFESSIONALS	AFSCME	\$ 21,854	\$ 394	\$ -	\$ -	\$ -	\$ 22,247	\$ 2,206	\$ -	\$ 41	\$ 115	\$ 556	\$ -	\$ -	\$ 95	\$ 5,726	\$ -	\$ -	\$ 37	\$ -	\$ 158
8	Paralegal Unit	SC-C/AFSCME LOCAL 875B PARALEGAL	AFSCME	\$ 21,628	\$ 398	\$ -	\$ -	\$ -	\$ 22,026	\$ 2,206	\$ -	\$ 41	\$ 119	\$ 556	\$ -	\$ -	\$ 95	\$ 5,726	\$ -	\$ -	\$ 39	\$ -	\$ 79
9	Administrative Support Unit	SC-C/AFSCME LOCAL 3302 ADMINISTRATIVE SUPPORT UNIT	AFSCME	\$ 20,296	\$ 377	\$ -	\$ -	\$ -	\$ 20,673	\$ 2,206	\$ -	\$ 41	\$ 124	\$ 556	\$ -	\$ -	\$ 95	\$ 5,726	\$ -	\$ -	\$ 32	\$ -	\$ 129
10	Superior Court Supervisory Unit	SC-O/SEIU LOCAL 721 SUPERVISORY UNIT	SEIU	\$ 23,158	\$ 429	\$ -	\$ -	\$ -	\$ 23,587	\$ 2,206	\$ -	\$ 41	\$ 152	\$ 556	\$ -	\$ -	\$ 95	\$ 5,726	\$ -	\$ -	\$ 114	\$ -	\$ 15
11	Non-Rep FLEX	MUNICIPAL COURT CLASSES - NON-REP FLEX	Not Represented	\$ 15,950	\$ 489	\$ -	\$ -	\$ -	\$ 16,439	\$ 2,206	\$ -	\$ 41	\$ 18	\$ 556	\$ -	\$ -	\$ 95	\$ 5,726	\$ -	\$ -	\$ 8,851	\$ -	\$ -
12	Judicial Officers MEGAFLEX	MEGAFLEX/FLEX	Not Represented	\$ -	\$ 401	\$ -	\$ -	\$ -	\$ 401	\$ 2,206	\$ -	\$ 41	\$ -	\$ 556	\$ -	\$ -	\$ 95	\$ 5,726	\$ -	\$ -	\$ 13,062	\$ -	\$ 59
13	Non-Rep MAPP	SC-MAPP NON-REP MEGAFLEX/FLEX	Not Represented	\$ -	\$ 412	\$ -	\$ -	\$ -	\$ 412	\$ 2,206	\$ -	\$ 41	\$ -	\$ 556	\$ -	\$ -	\$ 95	\$ 5,726	\$ -	\$ -	\$ 10,358	\$ -	\$ 88
14	Non-Rep MEGAFLEX/FLEX	SC-NON-REPRESENTED MEGAFLEX/FLEX	Not Represented	\$ -	\$ 412	\$ -	\$ -	\$ -	\$ 412	\$ 2,206	\$ -	\$ 41	\$ -	\$ 556	\$ -	\$ -	\$ 95	\$ 5,726	\$ -	\$ -	\$ 10,358	\$ -	\$ 88
15	Non-Rep Options	SC-OPTIONS/NON-REPRESENTED ITEMS	Not Represented	\$ 24,089	\$ 432	\$ -	\$ -	\$ -	\$ 24,522	\$ 2,206	\$ -	\$ 41	\$ 204	\$ 556	\$ -	\$ -	\$ 95	\$ 5,726	\$ -	\$ -	\$ 113	\$ -	\$ -
16	Non-Rep Choices	SC-CHOICES/NON-REPRESENTED ITEMS	Not Represented	\$ 18,064	\$ 312	\$ -	\$ -	\$ -	\$ 18,376	\$ 2,206	\$ -	\$ 41	\$ 122	\$ 556	\$ -	\$ -	\$ 95	\$ 5,726	\$ -	\$ -	\$ 881	\$ -	\$ 76
17	Other Non-Rep	OTHER NON-REPRESENTED CLASSES	Not Represented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,206	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Permanent Status - As Needed	AS NEEDED	AFSCME	\$ 14,022	\$ 128	\$ -	\$ -	\$ -	\$ 14,150	\$ 2,206	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Interpreters - Regular	SC-C/CALIFORNIA FEDERATION OF INTERPRETERS	CFI-BACI,NG-CWA	\$ 21,478	\$ 392	\$ -	\$ -	\$ -	\$ 21,869	\$ 2,206	\$ -	\$ 41	\$ 179	\$ 556	\$ -	\$ -	\$ 95	\$ 5,726	\$ -	\$ -	\$ 40	\$ -	\$ 48
20	Interpreters - As Needed	SC-C/CALIFORNIA FEDERATION OF INTERPRETERS	CFI-BACI,NG-CWA	\$ 26,739	\$ -	\$ -	\$ -	\$ -	\$ 26,739	\$ 2,206	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Court Reporters 3/5 Employees	SC-O/SEIU LOCAL 721 COURT REPORTERS	SEIU	\$ 20,838	\$ -	\$ -	\$ -	\$ -	\$ 20,838	\$ 2,206	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mental Health Hearing Referees	SC-CHOICES/NON-REPRESENTED ITEMS	Not Represented	\$ 21,054	\$ 426	\$ -	\$ -	\$ -	\$ 21,481	\$ 2,206	\$ -	\$ 41	\$ 84	\$ 556	\$ -	\$ -	\$ 95	\$ 5,726	\$ -	\$ -	\$ 1,333	\$ -	\$ 173
23	CSA II's	SC-O/SEIU LOCAL 721 LEGAL PROCESSING UNIT	SEIU	\$ 23,074	\$ 408	\$ -	\$ -	\$ -	\$ 23,481	\$ 2,206	\$ -	\$ 41	\$ 82	\$ 556	\$ -	\$ -	\$ 95	\$ 5,726	\$ -	\$ -	\$ 115	\$ -	\$ 108
24	CSA III's	SC-O/SEIU LOCAL 721 LEGAL PROCESSING UNIT	SEIU	\$ 22,324	\$ 413	\$ -	\$ -	\$ -	\$ 22,737	\$ 2,206	\$ -	\$ 41	\$ 97	\$ 556	\$ -	\$ -	\$ 95	\$ 5,726	\$ -	\$ -	\$ 110	\$ -	\$ 54
25	3/5's Employees	SC-O/SEIU LOCAL 721 LEGAL PROCESSING UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Courtroom Assistant	SC-C/AFSCME L3302 ADMIN SUPPORT UNIT	AFSCME	\$ 15,965	\$ 288	\$ -	\$ -	\$ -	\$ 16,253	\$ 2,206	\$ -	\$ 41	\$ 102	\$ 556	\$ -	\$ -	\$ 95	\$ 5,726	\$ -	\$ -	\$ 34	\$ -	\$ 97
27	Legal Professionals Unit (Law Clerks)	SC-C/AFSCME L3271 LEGAL PROFESSIONALS	AFSCME	\$ 14,005	\$ 185	\$ -	\$ -	\$ -	\$ 14,190	\$ 2,206	\$ -	\$ 41	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5	\$ -	\$ 17
28	Supervising Administrative Support	SC-C/AFSCME L3302 SUPERVISING ADMINISTRATIVE SUPPORT	AFSCME	\$ 37,176	\$ 194	\$ -	\$ -	\$ -	\$ 37,370	\$ 2,206	\$ -	\$ 41	\$ 67	\$ 556	\$ -	\$ -	\$ 95	\$ 5,726	\$ -	\$ -	\$ 16,683	\$ -	\$ -
29				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - Los Angeles

2023-24

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	A	LACERA Retirement Plan A	31.520%	0.000%	31.520%
2	B	LACERA Retirement Plan B	25.790%	0.000%	25.790%
3	C	LACERA Retirement Plan C	22.450%	0.000%	22.450%
4	D	LACERA Retirement Plan D	24.160%	0.000%	24.160%
5	E	LACERA Retirement Plan E	24.160%	0.000%	24.160%
6	0	No Retirement Plan	0.000%	0.000%	0.000%
7	G	LACERA Retirement Plan G	23.960%	0.000%	23.960%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Los Angeles

2023-24

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Clerical and Office Services Employees Unit	1	Don't Know				1/16/2024	0.00%
2	Clerical and Office Services Employees Unit	1	Don't Know				1/16/2024	0.00%
3	Administrative and Technical Staff Personnel Unit	2	Don't Know				1/16/2024	0.00%
4	Administrative and Technical Staff Personnel Unit	2	Don't Know				1/16/2024	0.00%
5	Legal Processing Unit	3	Don't Know				1/16/2024	0.00%
6	Legal Processing Unit	3	Don't Know				1/16/2024	0.00%
7	Court Reporters Unit	4	Don't Know				1/16/2024	0.00%
8	Court Reporters Unit	4	Don't Know				1/16/2024	0.00%
9	Professional Unit	5	Yes	1/1/2024	NSI			1.00%
10	Judicial Assistants Unit	6	Yes	1/1/2024	NSI			2.00%
11	Legal Professionals Unit (Research Attorneys)	7	Yes	1/1/2024	NSI			2.00%
12	Paralegal Unit	8	Yes	1/1/2024	NSI			2.00%
13	Administrative Support Unit	9	Yes	1/1/2024	NSI			1.00%
14	Non-Rep MEGAFLEX/FLEX	14	Don't Know				1/16/2024	0.00%
15	Non-Rep Options	15	Don't Know				1/16/2024	0.00%
16	Non-Rep Choices	16	Don't Know				1/16/2024	0.00%
17	Other Non-Rep	17	Don't Know				1/16/2024	0.00%
18	Permanent Status - As Needed	18	Don't Know				1/16/2024	0.00%
19	Interpreters - Regular	19	Yes	1/1/2024	NSI			5.50%
20	Interpreters - As Needed	20	Don't Know				1/16/2024	0.00%
21	Court Reporters 3/5 Employees	21	Don't Know				1/16/2024	0.00%
22	Court Reporters 3/5 Employees	21	Don't Know				1/16/2024	0.00%
23	Mental Health Hearing Referees	22	Don't Know				1/16/2024	0.00%
24	CSA II's	23	Don't Know				1/16/2024	0.00%
25	CSA II's	23	Don't Know				1/16/2024	0.00%
26	CSA III's	24	Don't Know				1/16/2024	0.00%
27	CSA III's	24	Don't Know				1/16/2024	0.00%
28	3/5's Employees	25	Don't Know				1/16/2024	0.00%
29	3/5's Employees	25	Don't Know				1/16/2024	0.00%
30	Courtroom Assistant	26	Yes	1/1/2024	NSI			1.00%

Base Salary Adjustment

Superior Court - Los Angeles

2023-24

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
31	Legal Professionals Unit (Law Clerks)	27	Yes	1/1/2024	NSI			2.00%
32	Supervising Administrative Support	28	Yes	1/1/2024	NSI			1.00%
33								0.00%
34								0.00%

Facility Table

Superior Court - Los Angeles
2023-24

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	4584W	Alfred J Mc Courtney Juvenile Justice Center
2	5883W	Alhambra Courthouse
3	Y297W	Barry J Nidorf Juvenile Court
4	0005W	Bellflower Courthouse
5	5421W	Beverly Hills Superior Court
6	3599W	Burbank Courthouse
7	A600W	Central Civil West Superior Court Bldg
8	5979W	Central Jail-arraignment Court
9	X165W	Chatsworth Courthouse
10	X257W	Citrus Superior Court
11	3154W	Clara Shortridge Foltz Criminal Justice Center
12	6420W	Compton Courthouse
13	3153W	County Archives (county Mall Phase ii)
14	D600W	Downey Superior Court
15	3241W	East Los Angeles Courthouse
16	X201W	Edmund Edelman Children's Court
17	6064W	El Monte Superior Court
18	SCCAW	Federal Couthouse-los Angeles
19	4104W	Glendale Courthouse
20	A134W	Governor Deukmejian Courthouse Long Beach
21	0156W	Hall Of Records
22	6330W	Inglewood Courthouse
23	3394W	Inglewood Juvenile Court
24	X301W	Los Angeles Airport Courthouse
25	A250W	Los Angeles Superior Court Warehouse
26	X998W	Los Padrinos-juvenile Court
27	5805W	Mental Health Courthouse
28	5266W	Metropolitan Branch Traffic Court
29	X511W	Michael Antonovich Antelope Valley Courthouse
30	3240W	Monrovia Courthouse
31	3100W	Northeast Juvenile Justice Center Bldg-1
32	5685W	Norwalk Courthouse
33	5397W	Pasadena Superior Court
34	5309W	Pomona Superior Court
35	3819W	Pomona Superior Court - North
36	Y481W	San Fernando Branch Court
37	5543W	Santa Clarita Superior Court
38	3060W	Santa Monica Courthouse
39	0155W	Stanley Mosk Courthouse
40	5177W	Torrance Courthouse
41	7278W	Van Nuys Courthouse East
42	4400W	Van Nuys Courthouse-west
43	3331W	Whittier Superior Court Building
44	PB01W	Central Juvenile Hall
45	B393W	Hollywood Branch Court