

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2023-24

Court System: Superior Court - Plumas
County Number
(for JCC staff
use): 32

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Deborah W. Norrie
Contact's Phone: 530-283-6016
E-mail Address: deborah.norrie@plumas.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Timudur Sihole
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Superior Court - Plumas

Comments Worksheet	
Schedule 7A Worksheet	
1	3 Authorized position still vacant
2	
3	
4	
Benefits Worksheets	
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019
1	
2	
3	
4	
General comments	
1	
2	
3	
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Schedule 7A

Superior Court - Plumas

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 817,237.27
OASDI & Medicare	\$ 62,518.65
Retirement	\$ 226,047.83
Deferred Compensation	\$ -
Workers' Compensation	\$ 20,150.04
Health Insurance	\$ 256,752.00
Other Insurance	\$ -
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 1,382,705.79

Schedule 7A: Salary and Position Worksheet

Superior Court - Plumas

2023-24

Superior Court - Plumas

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	6	1	1	1	0.95	\$ 140,000	\$ 11,603	\$ 11,667	110001	321000		9100	133,000
Court Executive Officer	1001	Manager	6	1	1	1	0.05	\$ 140,000	\$ 11,603	\$ 11,667	110001	321000		9300	7,000
Supervising Court Clerk	2001c	Supervisor	9	1	1	1	0.10	\$ 94,037	\$ 7,836	\$ 7,836	110001	321000		1100	9,404
Supervising Court Clerk	2001c	Supervisor	9	1	1	1	0.45	\$ 94,037	\$ 7,836	\$ 7,836	110001	321000		1211	42,317
Supervising Court Clerk	2001c	Supervisor	9	1	1	1	0.25	\$ 94,037	\$ 7,836	\$ 7,836	110001	321000		1212	23,509
Supervising Court Clerk	2001c	Supervisor	9	1	1	1	0.20	\$ 94,037	\$ 7,836	\$ 7,836	110001	321000		1310	18,807
Court Specialist	5007a	Other	3	1	0	2	0.65	\$ 47,424	\$ 3,952	\$ 3,952	110001	321000		1100	30,826
Court Specialist	5007a	Other	3	1	0	2	0.25	\$ 47,424	\$ 3,952	\$ 3,952	110001	321000		1330	11,856
Court Specialist	5007a	Other	3	1	0	2	0.10	\$ 47,424	\$ 3,952	\$ 3,952	110001	321000		1231	4,742
Court Clerk II	2001a	Other	3	1	1	2	0.10	\$ 56,722	\$ 4,727	\$ 4,727	110001	321000		1212	5,672
Court Clerk II	2001a	Other	3	1	1	2	0.70	\$ 56,722	\$ 4,727	\$ 4,727	110001	321000		1211	39,705
Court Clerk II	2001a	Other	3	1	1	2	0.20	\$ 56,722	\$ 4,727	\$ 4,727	110001	321000		1310	11,344
Court Clerk II	2001b	Other	1	1	1	2	0.10	\$ 54,018	\$ 4,501	\$ 4,501	110001	321000		1233	5,402
Court Clerk II	2001b	Other	1	1	1	2	0.05	\$ 54,018	\$ 4,501	\$ 4,501	110001	321000		1320	2,701
Court Clerk II	2001b	Other	1	1	1	2	0.10	\$ 54,018	\$ 4,501	\$ 4,501	110001	321000		1234	5,402
Court Clerk II	2001b	Other	1	1	1	2	0.15	\$ 54,018	\$ 4,501	\$ 4,501	110001	321000		1100	8,103
Court Clerk II	2001b	Other	1	1	1	2	0.45	\$ 54,018	\$ 4,501	\$ 4,501	110001	321000		1220	24,308
Court Clerk II	2001b	Other	1	1	1	2	0.15	\$ 54,018	\$ 4,501	\$ 4,501	110001	321000		1231	8,103
Court Clerk I	2001b	Other	2	1	1	2	0.30	\$ 42,349	\$ 3,529	\$ 3,529	110001	321000		1212	12,705
Court Clerk I	2001b	Other	2	1	1	2	0.20	\$ 42,349	\$ 3,529	\$ 3,529	110001	321000		1100	8,470
Court Clerk I	2001b	Other	2	1	1	2	0.15	\$ 42,349	\$ 3,529	\$ 3,529	110001	321000		1220	6,352
Court Clerk I	2001b	Other	2	1	1	2	0.15	\$ 42,349	\$ 3,529	\$ 3,529	110001	321000		1231	6,352
Court Clerk I	2001b	Other	2	1	1	2	0.20	\$ 42,349	\$ 3,529	\$ 3,529	110001	321000		1310	8,470
Revenue Clerk II	3003a	Other	2	1	1	2	0.90	\$ 54,468	\$ 4,501	\$ 4,727	110001	321000		9200	49,021
Revenue Clerk I	3003a	Other	2	1	1	2	0.05	\$ 54,468	\$ 4,501	\$ 4,727	110001	321000		1211	2,723
Revenue Clerk I	3003a	Other	2	1	1	2	0.05	\$ 54,468	\$ 4,501	\$ 4,727	110001	321000		1310	2,723
Fiscal Manager	3005b	Manager	8	1	1	2	0.15	\$ 82,534	\$ 6,878	\$ 6,878	110001	321000		9300	12,380
Fiscal Manager	3005b	Manager	8	1	1	2	0.50	\$ 82,534	\$ 6,878	\$ 6,878	110001	321000		9200	41,267
Fiscal Manager	3005b	Manager	8	1	1	2	0.10	\$ 82,534	\$ 6,878	\$ 6,878	110001	321000		1231	8,253
Fiscal Manager	3005b	Manager	8	1	1	2	0.25	\$ 82,534	\$ 6,878	\$ 6,878	110001	321000		9400	20,634
Court Reporter	2006c	Other	14	1	0	1	1.00	\$ 144,660	\$ 12,055	\$ 12,055	110001	321000		1100	144,660
Court Clerk I	2001a	Other	1	1	1	2	0.70	\$ 50,499	\$ 4,089	\$ 4,293	110001	321000		1212	35,349
Court Clerk I	2001a	Other	1	1	1	2	0.30	\$ 50,499	\$ 4,089	\$ 4,293	110001	321000		1100	15,150
Court Clerk I	2001a	Other	1	1	1	2	0.25	\$ 8,178	\$ 4,089	\$ 4,089	110001	321000		1233	2,044
Court Clerk I	2001a	Other	1	1	1	2	0.25	\$ 8,178	\$ 4,089	\$ 4,089	110001	321000		1231	2,044
Court Clerk I	2001a	Other	1	1	1	2	0.25	\$ 8,178	\$ 4,089	\$ 4,089	110001	321000		1234	2,044
Court Clerk I	2001a	Other	1	1	1	2	0.25	\$ 8,178	\$ 4,089	\$ 4,089	110001	321000		1220	2,044
Court Clerk I	2001a	Other	1	1	0	2	0.25	\$ 42,349	\$ 3,529	\$ 3,529	110001	321000		1233	10,587
Court Clerk I	2001a	Other	1	1	0	2	0.25	\$ 42,349	\$ 3,529	\$ 3,529	110001	321000		1231	10,587
Court Clerk I	2001a	Other	1	1	0	2	0.25	\$ 42,349	\$ 3,529	\$ 3,529	110001	321000		1234	10,587
Court Clerk I	2001a	Other	1	1	0	2	0.25	\$ 42,349	\$ 3,529	\$ 3,529	110001	321000		1220	10,587

Other Salary-Driven Benefits

Superior Court - Plumas

2023-24

				Other Salary Driven Benefits Table														
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Single	Clerk	Operating Engineers	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Couple	Clerk	Operating Engineers	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Family	Clerk	Operating Engineers	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	no insurance	Clerk	Operating Engineers	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Part Time	Clerk	Operating Engineers	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Single	Management		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Couple	Management		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Family	Management		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Single	Supervisor		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Couple	Supervisor		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Family	Supervisor		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Single	Court Reporter		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Couple	Court Reporter		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Family	Court Reporter		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Single	Outwill Staff		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Couple	Outwill Staff		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Family	Outwill Staff		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Plumias

2023-24

Non-Salary Driven Benefits Table																					
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits				
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Single	Clerk	Operating Engineers	\$ -	\$ -	\$ -	\$ -	\$ 12,348	\$ 12,348	\$ 1,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Couple	Clerk	Operating Engineers	\$ -	\$ -	\$ -	\$ -	\$ 24,684	\$ 24,684	\$ 1,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Family	Clerk	Operating Engineers	\$ -	\$ -	\$ -	\$ -	\$ 33,324	\$ 33,324	\$ 1,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	no insurance	Clerk	Operating Engineers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Part Time	Clerk	Operating Engineers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Single	Management		\$ -	\$ -	\$ -	\$ -	\$ 12,348	\$ 12,348	\$ 1,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Couple	Management		\$ -	\$ -	\$ -	\$ -	\$ 24,684	\$ 24,684	\$ 1,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Family	Management		\$ -	\$ -	\$ -	\$ -	\$ 33,324	\$ 33,324	\$ 1,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Single	Supervisor		\$ -	\$ -	\$ -	\$ -	\$ 12,348	\$ 12,348	\$ 1,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Couple	Supervisor		\$ -	\$ -	\$ -	\$ -	\$ 24,684	\$ 24,684	\$ 1,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Family	Supervisor		\$ -	\$ -	\$ -	\$ -	\$ 33,324	\$ 33,324	\$ 1,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Single	Court Reporter		\$ -	\$ -	\$ -	\$ -	\$ 12,348	\$ 12,348	\$ 1,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Couple	Court Reporter		\$ -	\$ -	\$ -	\$ -	\$ 24,684	\$ 24,684	\$ 1,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Family	Court Reporter		\$ -	\$ -	\$ -	\$ -	\$ 33,324	\$ 33,324	\$ 1,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Single	Outwill Staff		\$ -	\$ -	\$ -	\$ -	\$ 12,348	\$ 12,348	\$ 1,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Couple	Outwill Staff		\$ -	\$ -	\$ -	\$ -	\$ 24,684	\$ 24,684	\$ 1,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Family	Outwill Staff		\$ -	\$ -	\$ -	\$ -	\$ 33,324	\$ 33,324	\$ 1,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - Plumas

2023-24

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	143	CalPERS CLASSIC (under County)	27.660%	0.000%	27.660%
2	26078	CalPERS PEPRA (under County)	27.660%	0.000%	27.660%
3					0.000%
4					0.000%
5					0.000%
6					0.000%
7					0.000%
8					0.000%
9					0.000%
10					0.000%
11					0.000%
12					0.000%
13					0.000%
14					0.000%
15					0.000%
16					0.000%
17					0.000%

Base Salary Adjustment

Superior Court - Plumas

2023-24

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Single	1						0.00%
2	Couple	2						0.00%
3	Family	3						0.00%
4	no insurance	4						0.00%
5	Part Time	5						0.00%
6	Single	6						0.00%
7	Couple	7						0.00%
8	Family	8						0.00%
9	Single	9						0.00%
10	Couple	10						0.00%
11	Family	11						0.00%
12	Single	12						0.00%
13	Couple	13						0.00%
14	Family	14						0.00%
15	Single	15						0.00%
16	Couple	16						0.00%
17	Family	17						0.00%
18								0.00%
19								0.00%

Facility Table

Superior Court - Plumas

2023-24

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Plumas County Courthouse - Quincy
2		
3		