

# Judicial Council of California

Trial Court Funding Act of 1997

## SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2023-24

Court System: Superior Court - Tulare  
County Number  
(for JCC staff  
use): 54

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: Sophia Almanza  
Contact's Phone: 559-730-5000 Ext. 1372  
E-mail Address: Salmanza@tulare.courts.ca.gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

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**Superior Court - Tulare**

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Annual salaries include bilingual, phone stipend, and miscellaneous differential pay
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Medical health insurance projected to increase by 25.34% on January 1, 2024
2	Vision insurance projected to increase by 3% on January 1, 2024
3	Dental insurance projected to increase by 5% on January 1, 2024
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2023.
1	10/08/23 3% projected negotiated salary increase for General, Management-Confidential, Executive, Professional, Extra-Help, and Court Reporters
2	7/1/23 projected 1.5% Judicial Pay increase for Commissioners and CEO, actual percentage may be higher
3	2/11/24 2% negotiated salary increase for full-time Interpreters
4	
<b>General comments</b>	
1	Cost of Projected salary increases have been included in the Annual Salary.
2	The SEIU increase will be effective 10/08/23, once negotiations are concluded.
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# Schedule 7A

Superior Court - Tulare

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2023-24</b>
Salary	\$ 19,056,427.21
OASDI & Medicare	\$ 1,436,627.05
Retirement	\$ 4,001,873.06
Deferred Compensation	\$ -
Workers' Compensation	\$ 329,602.97
Health Insurance	\$ 9,058,090.41
Other Insurance	\$ 191,121.27
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
<b>Total Salary and Benefit Budget</b>	<b>\$ 34,073,741.97</b>

**Schedule 7A: Salary and Position Worksheet**

Superior Court - Tulare

2023-24

Superior Court - Tulare

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	9	1	1	2	1.00	\$ 220,064	\$ 18,339	\$ 18,339	110001	541100		9100	220,064
Director of Court Administration (Porterville)	1003	Manager	3	1	1	2	0.50	\$ 145,747	\$ 9,534	\$ 11,898	110001	541100		9100	72,874
Director of Court Administration (Porterville)	1003	Manager	3	1	1	2	0.50	\$ 145,747	\$ 9,534	\$ 11,898	110001	542320		1310	72,874
Director of Court Operations	1003	Manager	2	1	1	2	1.00	\$ 146,332	\$ 9,534	\$ 11,898	110001	541100		9100	146,332
Court Compliance Analyst/Training Coordinator	5001b	Other	2	1	0	3	1.00	\$ 87,275	\$ 6,475	\$ 8,060	110001	541100		9100	87,275
Judicial Secretary	5007a	Other	2	1	1	3	1.00	\$ 55,104	\$ 4,127	\$ 5,112	110001	541100		9100	55,104
Safety and Risk Management Analyst	5004a	Other	2	1	1	2	1.00	\$ 99,460	\$ 6,475	\$ 8,060	110001	541100		9100	99,460
Executive Assistant	5006b	Other	2	1	1	2	1.00	\$ 78,680	\$ 5,085	\$ 6,314	110001	541100		9100	78,680
Court Administrative Assistant	5007a	Other	2	2	1	3	1.00	\$ 58,957	\$ 4,127	\$ 5,112	110001	541100		9100	58,957
Court Financial Officer	1003	Manager	3	1	1	2	0.75	\$ 158,512	\$ 10,537	\$ 13,215	110001	541200		9200	118,884
Court Financial Officer	1003	Manager	3	1	1	2	0.25	\$ 158,512	\$ 10,537	\$ 13,215	120007	542350		2110	39,628
Accountant III	3001a	Other	2	1	1	2	1.00	\$ 107,054	\$ 6,983	\$ 8,697	110001	541200		9200	107,054
Accountant III	3001a	Other	2	1	1	2	1.00	\$ 103,550	\$ 6,983	\$ 8,697	110001	541200		9200	103,550
Finance Technician I	3002a	Other	1	1	1	3	1.00	\$ 56,397	\$ 4,164	\$ 5,159	110001	541200		9200	56,397
Finance Technician II	3002a	Other	1	1	1	2	1.00	\$ 67,184	\$ 4,550	\$ 5,643	110001	541200		9200	67,184
Finance Specialist	3002a	Other	2	1	0	3	1.00	\$ 65,887	\$ 4,895	\$ 6,077	110001	541200		9200	65,887
Supervising Accountant	3005c	Supervisor	2	1	1	2	1.00	\$ 116,013	\$ 7,818	\$ 9,744	110001	541200		9200	116,013
Financial Analyst	3005a	Other	2	1	1	2	1.00	\$ 107,054	\$ 6,983	\$ 8,697	110001	541200		9200	107,054
Administrative Services Specialist	6006a	Other	2	1	1	3	1.00	\$ 81,098	\$ 5,671	\$ 7,050	110001	541200		9200	81,098
Director of Human Resources	1003	Manager	3	1	1	3	1.00	\$ 142,828	\$ 9,534	\$ 11,898	110001	541300		9300	142,828
Human Resources Specialist	5002	Other	2	1	1	2	1.00	\$ 83,936	\$ 5,671	\$ 7,050	110001	541300		9300	83,936
Human Resources Specialist	5002	Other	2	1	1	3	1.00	\$ 83,936	\$ 5,671	\$ 7,050	110001	541300		9300	83,936
Human Resources Analyst, Sr.	5004b	Other	2	1	1	3	1.00	\$ 103,550	\$ 6,983	\$ 8,697	110001	541300		9300	103,550
Human Resources Services Assistant	5003b	Other	2	1	1	3	1.00	\$ 47,213	\$ 3,485	\$ 4,306	110001	541300		9300	47,213
Director of Information Technology	1003	Manager	3	1	1	2	1.00	\$ 146,332	\$ 9,534	\$ 11,898	110001	541400		9500	146,332
IT Systems Technician III	4003	Other	2	2	1	3	1.00	\$ 59,506	\$ 5,202	\$ 6,461	110001	541400		9500	59,506
IT Business Analyst	4001a	Other	2	1	0	3	1.00	\$ 95,726	\$ 7,100	\$ 8,843	110001	541400		9500	95,726
Case Management System Administrator II	4001a	Other	2	1	1	2	1.00	\$ 105,054	\$ 7,006	\$ 8,725	110001	541400		9500	105,054
Case Management System Administrator II	4001a	Other	2	1	1	2	1.00	\$ 105,054	\$ 7,006	\$ 8,725	110001	541400		9500	105,054
Case Management System Administrator I	4004a	Other	2	1	0	3	1.00	\$ 87,275	\$ 6,475	\$ 8,060	110001	541400		9500	87,275
IT Systems Specialist	4003	Other	2	1	1	2	1.00	\$ 86,019	\$ 5,498	\$ 6,832	110001	541400		9500	86,019
Infrastructure and Security Analyst II	4001a	Other	2	1	1	3	1.00	\$ 78,126	\$ 6,475	\$ 8,060	110001	541400		9500	78,126
Infrastructure and Security Analyst II	4001a	Other	2	2	1	3	1.00	\$ 74,321	\$ 6,475	\$ 8,060	110001	541400		9500	74,321
Infrastructure and Security Analyst II	4001a	Other	2	2	0	3	1.00	\$ 87,275	\$ 6,475	\$ 8,060	110001	541400		9500	87,275
Infrastructure and Security Analyst III	4001a	Other	2	1	1	3	1.00	\$ 112,592	\$ 7,455	\$ 9,359	110001	541400		9500	112,592
Infrastructure and Security Analyst III	4001a	Other	2	1	1	3	1.00	\$ 112,592	\$ 7,455	\$ 9,359	110001	541400		9500	112,592
Director of Family Court & Special Services	1003	Manager	3	1	1	3	1.00	\$ 139,011	\$ 9,534	\$ 11,898	110001	542150		1310	139,011
Court Manager II	1004	Manager	2	1	1	2	1.00	\$ 101,560	\$ 6,538	\$ 8,138	110001	542110		1310	101,560
Court Manager II	1004	Manager	2	1	1	2	0.75	\$ 96,886	\$ 6,538	\$ 8,138	110001	542120		1310	72,665
Court Manager II	1004	Manager	2	1	1	2	0.25	\$ 96,886	\$ 6,538	\$ 8,138	120008	542250	O-540507	1310	24,222
Court Manager II	1004	Manager	2	1	1	2	1.00	\$ 96,886	\$ 6,538	\$ 8,138	110001	542140		1310	96,886
Court Manager II	1004	Manager	2	2	1	2	0.75	\$ 98,381	\$ 6,538	\$ 8,138	110001	542210		1310	73,786
Court Manager II	1004	Manager	2	2	1	2	0.25	\$ 98,381	\$ 6,538	\$ 8,138	120008	542250	O-540507	1310	24,595
Court Manager II	1004	Manager	2	4	0	3	1.00	\$ 88,121	\$ 6,538	\$ 8,138	110001	542240		1310	88,121
Court Manager I	1004	Manager	2	1	1	2	1.00	\$ 88,258	\$ 5,726	\$ 7,119	110001	542110		1310	88,258
Court Manager I	1004	Manager	2	1	1	2	1.00	\$ 84,754	\$ 5,726	\$ 7,119	110001	542140		1310	84,754

**Schedule 7A: Salary and Position Worksheet**

Court Manager I	1004	Manager	2	1	1	3	1.00	\$ 72,617	\$ 5,726	\$ 7,119	110001	542140		1310	72,617
Court Manager I	1004	Manager	2	2	1	2	1.00	\$ 81,036	\$ 5,726	\$ 7,119	110001	542210		1310	81,036
Court Manager I	1004	Manager	2	2	1	2	1.00	\$ 84,754	\$ 5,726	\$ 7,119	110001	542210		1310	84,754
Courtroom Services Manager I	1004	Manager	2	1	1	2	0.50	\$ 85,339	\$ 5,726	\$ 7,119	110001	542310		1330	42,669
Courtroom Services Manager I	1004	Manager	2	1	1	2	0.50	\$ 85,339	\$ 5,726	\$ 7,119	110001	542340		1320	42,669
Supervising Research Attorney	2010C	Supervisor	2	1	1	3	1.00	\$ 141,099	\$ 9,704	\$ 12,111	110001	542330		1100	141,099
Supervising Clerk	2002C	Supervisor	2	1	1	2	1.00	\$ 72,349	\$ 4,895	\$ 6,077	110001	542110		1310	72,349
Supervising Clerk	2002C	Supervisor	2	1	0	3	0.75	\$ 65,887	\$ 4,895	\$ 6,077	110001	542120		1310	49,416
Supervising Clerk	2002C	Supervisor	2	1	0	3	0.25	\$ 65,887	\$ 4,895	\$ 6,077	120008	542250	O-540507	1310	16,472
Supervising Clerk	2002C	Supervisor	2	2	1	3	1.00	\$ 67,716	\$ 4,895	\$ 6,077	110001	542210		1310	67,716
Family Law Facilitator	2013	Manager	2	1	0	3	0.50	\$ 130,976	\$ 9,704	\$ 12,111	190100	542420	G-541058-1-23	1231	65,488
Family Law Facilitator	2013	Manager	2	5	0	3	0.50	\$ 130,976	\$ 9,704	\$ 12,111	110001	542260	M-5402-123	1231	65,488
Collections Supervisor	3004c	Supervisor	2	1	1	3	1.00	\$ 62,893	\$ 4,895	\$ 6,077	120007	542350		2110	62,893
Extra Help - Legal Processing Clerk I	5999	Other	7	2	1	4	1.00	\$ 20,270	\$ 2,928	\$ 2,928	110001	542210		1310	20,270
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 40,649	\$ 3,191	\$ 3,936	110001	542110		1220	40,649
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 41,284	\$ 3,191	\$ 3,936	110001	542110		1220	41,284
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 46,862	\$ 3,191	\$ 3,936	110001	542110		1220	46,862
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 50,367	\$ 3,191	\$ 3,936	110001	542110		1220	50,367
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.75	\$ 46,862	\$ 3,191	\$ 3,936	110001	542110		1310	35,147
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.25	\$ 46,862	\$ 3,191	\$ 3,936	110001	542110		1220	11,716
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 41,868	\$ 3,191	\$ 3,936	110001	542110		1220	41,868
Legal Processing Clerk II	2002a	Other	1	1	0	3	1.00	\$ 42,803	\$ 3,191	\$ 3,936	110001	542110		1310	42,803
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 46,862	\$ 3,191	\$ 3,936	110001	542110		1220	46,862
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 43,493	\$ 3,191	\$ 3,936	110001	542110		1310	43,493
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 43,806	\$ 3,191	\$ 3,936	110001	542110		1310	43,806
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 46,862	\$ 3,191	\$ 3,936	110001	542110		1310	46,862
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 46,862	\$ 3,191	\$ 3,936	110001	542110		1220	46,862
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 46,862	\$ 3,191	\$ 3,936	110001	542110		1220	46,862
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 46,862	\$ 3,191	\$ 3,936	110001	542110		1220	46,862
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 43,569	\$ 3,191	\$ 3,936	110001	542110		1220	43,569
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 43,569	\$ 3,191	\$ 3,936	110001	542110		1220	43,569
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,803	\$ 3,191	\$ 3,936	110001	542120		1212	42,803
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 46,862	\$ 3,191	\$ 3,936	110001	542120		1211	46,862
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 50,367	\$ 3,191	\$ 3,936	110001	542120		1212	50,367
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 46,862	\$ 3,191	\$ 3,936	110001	542120		1212	46,862
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 41,211	\$ 3,191	\$ 3,936	110001	542120		1212	41,211
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 51,407	\$ 3,191	\$ 3,936	110001	542120		1212	25,703
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 51,407	\$ 3,191	\$ 3,936	110001	542120		1211	25,703
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 46,862	\$ 3,191	\$ 3,936	110001	542120		1212	46,862
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 41,357	\$ 3,191	\$ 3,936	110001	542120		1212	20,678
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 41,357	\$ 3,191	\$ 3,936	110001	542120		1211	20,678
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 46,862	\$ 3,191	\$ 3,936	110001	542120		1212	46,862
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 50,367	\$ 3,191	\$ 3,936	110001	542140		1310	50,367
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 46,862	\$ 3,191	\$ 3,936	110001	542140		1310	46,862
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 47,902	\$ 3,191	\$ 3,936	110001	542140		1310	47,902
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 50,367	\$ 3,191	\$ 3,936	110001	542140		1310	50,367
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 40,649	\$ 3,191	\$ 3,936	110001	542140		1310	40,649
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 40,704	\$ 3,191	\$ 3,936	110001	542140		1310	40,704
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 50,367	\$ 3,191	\$ 3,936	110001	542140		1310	50,367
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 46,862	\$ 3,191	\$ 3,936	110001	542140		1310	46,862
Legal Processing Clerk II	2002a	Other	1	2	1	3	0.50	\$ 46,862	\$ 3,191	\$ 3,936	110001	542210		1220	23,431
Legal Processing Clerk II	2002a	Other	1	2	1	3	0.50	\$ 46,862	\$ 3,191	\$ 3,936	110001	542210		1310	23,431
Legal Processing Clerk II	2002a	Other	1	2	1	3	0.50	\$ 46,862	\$ 3,191	\$ 3,936	110001	542210		1220	23,431
Legal Processing Clerk II	2002a	Other	1	2	1	3	0.50	\$ 46,862	\$ 3,191	\$ 3,936	110001	542210		1310	23,431
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 41,941	\$ 3,191	\$ 3,936	110001	542210		1211	41,941
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 42,448	\$ 3,191	\$ 3,936	110001	542210		1330	42,448
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 46,862	\$ 3,191	\$ 3,936	110001	542210		1212	46,862
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 41,795	\$ 3,191	\$ 3,936	110001	542210		1212	41,795
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 46,862	\$ 3,191	\$ 3,936	110001	542210		1212	46,862

**Schedule 7A: Salary and Position Worksheet**

Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 42,448	\$ 3,191	\$ 3,936	110001	542210		1330	42,448
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 46,862	\$ 3,191	\$ 3,936	110001	542210		1212	46,862
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 43,186	\$ 3,191	\$ 3,936	110001	542210		1100	43,186
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 43,493	\$ 3,191	\$ 3,936	110001	542210		1330	43,493
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 46,862	\$ 3,191	\$ 3,936	110001	542210		1212	46,862
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 46,862	\$ 3,191	\$ 3,936	110001	542210		1212	46,862
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 42,306	\$ 3,191	\$ 3,936	110001	542210		1211	42,306
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 42,160	\$ 3,191	\$ 3,936	110001	542210		1212	42,160
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.25	\$ 46,862	\$ 3,191	\$ 3,936	110001	542240		1211	11,716
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.50	\$ 46,862	\$ 3,191	\$ 3,936	110001	542240		1233	23,431
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.25	\$ 46,862	\$ 3,191	\$ 3,936	110001	542240		1234	11,716
Legal Processing Clerk II	2002a	Other	1	4	1	2	1.00	\$ 46,862	\$ 3,191	\$ 3,936	110001	542240		1233	46,862
Legal Processing Clerk II	2002a	Other	1	6	1	3	1.00	\$ 46,627	\$ 3,191	\$ 3,936	120008	542250	O-540507	1212	46,627
Legal Processing Clerk II	2002a	Other	1	6	1	2	1.00	\$ 50,367	\$ 3,191	\$ 3,936	120008	542250	O-540507	1212	50,367
Legal Processing Clerk II	2002a	Other	1	6	1	3	0.25	\$ 46,470	\$ 3,191	\$ 3,936	120008	542250	O-540507	1100	11,618
Legal Processing Clerk II	2002a	Other	1	6	1	3	0.75	\$ 46,470	\$ 3,191	\$ 3,936	110001	542210		1212	34,853
Legal Processing Clerk II	2002a	Other	1	5	1	3	0.90	\$ 41,284	\$ 3,191	\$ 3,936	190100	542260	G-541058-1-23	1231	37,155
Legal Processing Clerk II	2002a	Other	1	5	1	3	0.10	\$ 41,284	\$ 3,191	\$ 3,936	110001	542260	M-5402-123	1231	4,128
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 47,902	\$ 3,191	\$ 3,936	110001	542310		1330	47,902
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 46,862	\$ 3,191	\$ 3,936	110001	542310		1330	46,862
Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	\$ 51,407	\$ 3,191	\$ 3,936	110001	542110		1220	51,407
Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	\$ 42,803	\$ 3,191	\$ 3,936	110001	542110		1220	42,803
Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	\$ 47,902	\$ 3,191	\$ 3,936	110001	542110		1310	47,902
Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	\$ 44,303	\$ 3,191	\$ 3,936	110001	542120		1212	44,303
Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	\$ 51,407	\$ 3,191	\$ 3,936	110001	542120		1212	51,407
Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	\$ 47,902	\$ 3,191	\$ 3,936	110001	542120		1212	47,902
Legal Processing Clerk II B	2002a	Other	1	1	1	3	0.50	\$ 42,251	\$ 3,191	\$ 3,936	110001	542120		1212	21,125
Legal Processing Clerk II B	2002a	Other	1	1	1	3	0.50	\$ 42,251	\$ 3,191	\$ 3,936	110001	542120		1211	21,125
Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	\$ 47,902	\$ 3,191	\$ 3,936	110001	542150		1231	47,902
Legal Processing Clerk II	2002a	Other	1	1	0	3	1.00	\$ 43,843	\$ 3,191	\$ 3,936	110001	542150		1231	43,843
Legal Processing Clerk II B	2002a	Other	1	2	1	3	0.50	\$ 47,902	\$ 3,191	\$ 3,936	110001	542210		1220	23,951
Legal Processing Clerk II B	2002a	Other	1	2	1	3	0.50	\$ 47,902	\$ 3,191	\$ 3,936	110001	542210		1310	23,951
Legal Processing Clerk II B	2002a	Other	1	2	1	3	1.00	\$ 47,902	\$ 3,191	\$ 3,936	110001	542210		1212	47,902
Legal Processing Clerk II B	2002a	Other	1	2	1	3	1.00	\$ 44,150	\$ 3,191	\$ 3,936	110001	542210		1212	44,150
Legal Processing Clerk II B	2002a	Other	1	2	0	3	1.00	\$ 43,843	\$ 3,191	\$ 3,936	110001	542210		1330	43,843
Legal Processing Clerk II B	2002a	Other	1	2	1	2	1.00	\$ 47,902	\$ 3,191	\$ 3,936	110001	542210		1212	47,902
Legal Processing Clerk II B	2002a	Other	1	4	1	2	0.50	\$ 50,367	\$ 3,191	\$ 3,936	110001	542240		1234	25,183
Legal Processing Clerk II B	2002a	Other	1	4	1	2	0.50	\$ 50,367	\$ 3,191	\$ 3,936	110001	542240		1233	25,183
Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	\$ 51,407	\$ 3,191	\$ 3,936	110001	542310		1330	51,407
Legal Processing Clerk III	2002a	Other	1	1	1	3	1.00	\$ 51,229	\$ 3,485	\$ 4,306	110001	542110		1220	51,229
Legal Processing Clerk III	2002a	Other	1	1	1	2	1.00	\$ 56,817	\$ 3,485	\$ 4,306	110001	542120		1212	56,817
Legal Processing Clerk III	2002a	Other	1	1	1	2	1.00	\$ 54,768	\$ 3,485	\$ 4,306	110001	542120		1212	54,768
Legal Processing Clerk III	2002a	Other	1	2	1	3	0.75	\$ 51,264	\$ 3,485	\$ 4,306	110001	542210		1212	38,448
Legal Processing Clerk III	2002a	Other	1	2	1	3	0.25	\$ 51,264	\$ 3,485	\$ 4,306	110001	542210		1310	12,816
Legal Processing Clerk III	2002a	Other	1	1	1	3	1.00	\$ 51,264	\$ 3,485	\$ 4,306	110001	542310		1330	51,264
Legal Processing Clerk III B	2002a	Other	1	1	1	3	1.00	\$ 43,127	\$ 3,485	\$ 4,306	110001	542120		1212	43,127
Legal Processing Clerk III B	2002a	Other	1	1	1	2	1.00	\$ 55,808	\$ 3,485	\$ 4,306	110001	542120		1212	55,808
Legal Processing Clerk III B	2002a	Other	1	1	1	3	1.00	\$ 52,304	\$ 3,485	\$ 4,306	110001	542150		1231	52,304
Legal Processing Clerk III B	2002a	Other	1	4	1	2	0.75	\$ 55,808	\$ 3,485	\$ 4,306	110001	542240		1234	41,856
Legal Processing Clerk III B	2002a	Other	1	4	1	2	0.25	\$ 55,808	\$ 3,485	\$ 4,306	110001	542240		1211	13,952
Document Examiner	2020a	Other	1	1	1	2	0.50	\$ 70,118	\$ 4,747	\$ 5,889	110001	542330		1232	35,059
Document Examiner	2020a	Other	1	1	1	2	0.50	\$ 70,118	\$ 4,747	\$ 5,889	110001	542330		1231	35,059
Document Examiner	2020a	Other	1	1	0	3	1.00	\$ 63,865	\$ 4,747	\$ 5,889	110001	542330		1232	63,865
Document Examiner	2020a	Other	1	1	1	2	1.00	\$ 73,622	\$ 4,747	\$ 5,889	110001	542330		1231	73,622
Document Examiner	2020a	Other	1	1	1	3	1.00	\$ 70,118	\$ 4,747	\$ 5,889	110001	542330		1231	70,118
Document Examiner	2020a	Other	1	1	1	2	1.00	\$ 70,118	\$ 4,747	\$ 5,889	110001	542330		1231	70,118
Document Examiner	2020a	Other	1	1	1	3	1.00	\$ 67,164	\$ 4,747	\$ 5,889	110001	542330		1232	67,164
Paralegal	2011a	Other	1	5	1	2	0.60	\$ 67,040	\$ 4,747	\$ 5,889	190100	542260	G-541058-1-23	1231	40,224
Paralegal	2011a	Other	1	5	1	2	0.40	\$ 67,040	\$ 4,747	\$ 5,889	110001	542260	M-5402-123	1231	26,816

**Schedule 7A: Salary and Position Worksheet**

Paralegal	2011a	Other	1	5	1	2	0.40	\$ 70,118	\$ 4,747	\$ 5,889	190100	542260	G-541058-1-23	1231	28,047
Paralegal	2011a	Other	1	5	1	2	0.60	\$ 70,118	\$ 4,747	\$ 5,889	110001	542260	M-5402-123	1231	42,071
Paralegal	2011a	Other	1	5	1	3	0.20	\$ 70,118	\$ 4,747	\$ 5,889	190100	542260	G-541058-1-23	1231	14,024
Paralegal	2011a	Other	1	5	1	3	0.80	\$ 70,118	\$ 4,747	\$ 5,889	110001	542260	M-5402-123	1231	56,094
Paralegal	2011a	Other	1	5	1	3	0.60	\$ 60,240	\$ 4,747	\$ 5,889	190100	542260	G-541058-1-23	1231	36,144
Paralegal	2011a	Other	1	5	1	3	0.40	\$ 60,240	\$ 4,747	\$ 5,889	110001	542260	M-5402-123	1231	24,096
Paralegal B	2011a	Other	1	5	1	2	0.60	\$ 71,158	\$ 4,747	\$ 5,889	190100	542260	G-541058-1-23	1231	42,695
Paralegal B	2011a	Other	1	5	1	2	0.40	\$ 71,158	\$ 4,747	\$ 5,889	110001	542260	M-5402-123	1231	28,463
Paralegal B	2011a	Other	1	5	1	3	0.50	\$ 71,158	\$ 4,747	\$ 5,889	190100	542260	G-541058-1-23	1231	35,579
Paralegal B	2011a	Other	1	5	1	3	0.50	\$ 71,158	\$ 4,747	\$ 5,889	110001	542260	M-5402-123	1231	35,579
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 66,185	\$ 4,483	\$ 5,559	110001	542140		1100	66,185
Senior Courtroom Clerk	2003b	Other	1	1	1	3	1.00	\$ 66,185	\$ 4,483	\$ 5,559	110001	542140		1100	66,185
Senior Courtroom Clerk	2003b	Other	1	1	1	3	1.00	\$ 54,602	\$ 4,483	\$ 5,559	110001	542140		1100	54,602
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 69,689	\$ 4,483	\$ 5,559	110001	542140		1100	69,689
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 66,185	\$ 4,483	\$ 5,559	110001	542140		1100	66,185
Senior Courtroom Clerk	2003b	Other	1	2	1	2	1.00	\$ 69,689	\$ 4,483	\$ 5,559	110001	542210		1100	69,689
Senior Courtroom Clerk	2003b	Other	1	2	1	2	1.00	\$ 69,689	\$ 4,483	\$ 5,559	110001	542210		1100	69,689
Senior Courtroom Clerk	2003b	Other	1	2	1	3	1.00	\$ 52,150	\$ 4,483	\$ 5,559	110001	542210		1100	52,150
Senior Courtroom Clerk	2003b	Other	1	2	1	3	1.00	\$ 56,172	\$ 4,483	\$ 5,559	110001	542210		1100	56,172
Senior Courtroom Clerk	2003b	Other	1	4	1	3	1.00	\$ 60,509	\$ 4,483	\$ 5,559	110001	542240		1100	60,509
Senior Courtroom Clerk	2003b	Other	1	4	1	2	0.50	\$ 69,689	\$ 4,483	\$ 5,559	110001	542240		1234	34,844
Senior Courtroom Clerk	2003b	Other	1	4	1	2	0.50	\$ 69,689	\$ 4,483	\$ 5,559	110001	542240		1233	34,844
Senior Courtroom Clerk	2003b	Other	1	4	1	2	1.00	\$ 69,689	\$ 4,483	\$ 5,559	110001	542240		1100	69,689
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 72,153	\$ 4,483	\$ 5,559	190100	542410	G-541059-1-23	1100	72,153
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 53,933	\$ 4,103	\$ 5,082	110001	542140		1100	53,933
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 60,509	\$ 4,103	\$ 5,082	110001	542140		1100	60,509
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 55,069	\$ 4,103	\$ 5,082	110001	542140		1100	55,069
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 52,417	\$ 4,103	\$ 5,082	110001	542140		1100	52,417
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 60,509	\$ 4,103	\$ 5,082	110001	542140		1100	60,509
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 52,417	\$ 4,103	\$ 5,082	110001	542140		1100	52,417
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 64,013	\$ 4,103	\$ 5,082	110001	542140		1100	64,013
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 64,013	\$ 4,103	\$ 5,082	110001	542140		1100	64,013
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 60,509	\$ 4,103	\$ 5,082	110001	542140		1100	60,509
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 60,509	\$ 4,103	\$ 5,082	110001	542140		1100	60,509
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 60,509	\$ 4,103	\$ 5,082	110001	542140		1100	60,509
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 64,013	\$ 4,103	\$ 5,082	110001	542140		1100	64,013
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 64,013	\$ 4,103	\$ 5,082	110001	542140		1100	64,013
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 60,509	\$ 4,103	\$ 5,082	110001	542140		1100	60,509
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 60,509	\$ 4,103	\$ 5,082	110001	542140		1100	60,509
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 60,509	\$ 4,103	\$ 5,082	110001	542140		1100	60,509
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 60,509	\$ 4,103	\$ 5,082	110001	542140		1100	60,509
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 53,933	\$ 4,103	\$ 5,082	110001	542140		1100	53,933
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 53,452	\$ 4,103	\$ 5,082	110001	542140		1100	53,452
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 60,509	\$ 4,103	\$ 5,082	110001	542140		1100	60,509
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 53,452	\$ 4,103	\$ 5,082	110001	542140		1100	53,452
Courtroom Clerk	2003a	Other	1	2	1	3	1.00	\$ 55,069	\$ 4,103	\$ 5,082	110001	542210		1100	55,069
Courtroom Clerk	2003a	Other	1	2	1	3	1.00	\$ 60,509	\$ 4,103	\$ 5,082	110001	542210		1100	60,509
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 60,509	\$ 4,103	\$ 5,082	110001	542210		1100	60,509
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 60,509	\$ 4,103	\$ 5,082	110001	542210		1100	60,509
Courtroom Clerk	2003a	Other	1	2	1	3	1.00	\$ 60,509	\$ 4,103	\$ 5,082	110001	542210		1100	60,509
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 64,013	\$ 4,103	\$ 5,082	110001	542210		1100	64,013
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 60,509	\$ 4,103	\$ 5,082	110001	542210		1100	60,509
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 60,509	\$ 4,103	\$ 5,082	110001	542210		1100	60,509
Courtroom Clerk	2003a	Other	1	2	1	3	1.00	\$ 60,509	\$ 4,103	\$ 5,082	110001	542210		1100	60,509
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 60,509	\$ 4,103	\$ 5,082	110001	542210		1100	60,509
Courtroom Clerk	2003a	Other	1	4	1	2	1.00	\$ 64,013	\$ 4,103	\$ 5,082	110001	542240		1100	64,013
Courtroom Clerk	2003a	Other	1	4	1	2	0.50	\$ 64,013	\$ 4,103	\$ 5,082	110001	542240		1234	32,007

**Schedule 7A: Salary and Position Worksheet**

Courtroom Clerk	2003a	Other	1	4	1	2	0.50	\$ 64,013	\$ 4,103	\$ 5,082	110001	542240		1233	32,007
Courtroom Clerk	2003a	Other	1	6	1	3	1.00	\$ 58,192	\$ 4,103	\$ 5,082	120008	542250	O-540507	1100	58,192
Courtroom Clerk	2003a	Other	1	6	1	2	1.00	\$ 64,013	\$ 4,103	\$ 5,082	120008	542250	O-540507	1100	64,013
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 64,013	\$ 4,103	\$ 5,082	190100	542410	G-541059-1-23	1100	64,013
Extra-Help - Courtroom Clerk	5999	Other	7	1	0	4	1.00	\$ 28,409	\$ 4,103	\$ 4,103	110001	542140		1100	28,409
Court Clerk	2001a	Other	1	1	1	2	1.00	\$ 55,191	\$ 3,748	\$ 4,636	110001	542110		1211	55,191
Court Clerk	2001a	Other	1	1	1	2	1.00	\$ 58,695	\$ 3,748	\$ 4,636	110001	542120		1211	58,695
Court Clerk	2001a	Other	1	1	1	3	1.00	\$ 55,191	\$ 3,748	\$ 4,636	110001	542120		1211	55,191
Court Clerk	2001a	Other	1	2	1	2	1.00	\$ 58,695	\$ 3,748	\$ 4,636	110001	542210		1100	58,695
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 58,695	\$ 3,748	\$ 4,636	110001	542210		1100	14,674
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 58,695	\$ 3,748	\$ 4,636	110001	542210		1211	44,021
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 58,695	\$ 3,748	\$ 4,636	110001	542210		1220	44,021
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 58,695	\$ 3,748	\$ 4,636	110001	542210		1100	14,674
Court Clerk	2001a	Other	1	2	1	2	1.00	\$ 58,695	\$ 3,748	\$ 4,636	110001	542210		1100	58,695
Court Clerk	2001a	Other	1	2	1	2	1.00	\$ 58,695	\$ 3,748	\$ 4,636	110001	542210		1100	58,695
Court Clerk	2001a	Other	1	6	1	3	0.50	\$ 52,533	\$ 3,748	\$ 4,636	120008	542250	O-540507	1212	26,266
Court Clerk	2001a	Other	1	6	1	3	0.50	\$ 52,533	\$ 3,748	\$ 4,636	120008	542250	O-540507	1100	26,266
Court Clerk	2001a	Other	1	6	1	2	1.00	\$ 58,695	\$ 3,748	\$ 4,636	120008	542250	O-540507	1100	58,695
Appeals Clerk	2001a	Other	1	1	1	2	1.00	\$ 58,695	\$ 3,748	\$ 4,636	110001	542130		1310	58,695
Appeals Clerk	2001a	Other	1	1	1	2	1.00	\$ 55,749	\$ 3,748	\$ 4,636	110001	542130		1310	55,749
Appeals Clerk	2001a	Other	1	1	1	3	1.00	\$ 55,191	\$ 3,748	\$ 4,636	110001	542130		1310	55,191
Extra Help - Office Assistant	5999	Other	7	1	0	4	1.00	\$ 19,367	\$ 2,797	\$ 2,797	110001	541300		9300	19,367
Extra Help - Office Assistant	5999	Other	7	1	0	4	1.00	\$ 19,367	\$ 2,797	\$ 2,797	110001	542140		1100	19,367
Extra Help - Office Assistant	5999	Other	7	2	1	4	1.00	\$ 19,367	\$ 2,797	\$ 2,797	110001	542210		1310	19,367
Extra Help - Office Assistant	5999	Other	7	2	0	4	1.00	\$ 19,367	\$ 2,797	\$ 2,797	110001	542210		1310	19,367
Collector I	3004a	Other	1	1	1	2	1.00	\$ 58,181	\$ 3,713	\$ 4,592	120007	542350		2110	58,181
Collector I	3004a	Other	1	1	1	2	1.00	\$ 58,181	\$ 3,713	\$ 4,592	120007	542350		2110	58,181
Collector I	3004a	Other	1	1	1	2	1.00	\$ 58,181	\$ 3,713	\$ 4,592	120007	542350		2110	58,181
Collector I B	3004a	Other	1	1	0	3	1.00	\$ 50,917	\$ 3,713	\$ 4,592	120007	542350		2110	50,917
Collector I B	3004a	Other	1	1	1	2	1.00	\$ 59,221	\$ 3,713	\$ 4,592	120007	542350		2110	59,221
Collector I B	3004a	Other	1	1	1	3	1.00	\$ 55,717	\$ 3,713	\$ 4,592	120007	542350		2110	55,717
Collector I B	3004a	Other	1	1	1	3	1.00	\$ 47,975	\$ 3,713	\$ 4,592	120007	542350		2110	47,975
Senior Collector	3004b	Other	1	1	1	2	1.00	\$ 72,153	\$ 4,483	\$ 5,559	120007	542350		2110	72,153
Family Law Case Coordinator	2012	Manager	1	5	1	2	0.17	\$ 80,430	\$ 5,202	\$ 6,461	190100	542260	G-541058-1-23	1231	13,673
Family Law Case Coordinator	2012	Manager	1	1	1	2	0.55	\$ 80,430	\$ 5,202	\$ 6,461	110001	542260	M-5402-123	1231	44,236
Family Law Case Coordinator	2012	Manager	1	1	1	2	0.28	\$ 80,430	\$ 5,202	\$ 6,461	110001	542110		1310	22,520
Exhibit Clerk I	2009a	Other	1	1	1	2	1.00	\$ 51,264	\$ 3,485	\$ 4,306	110001	542130		1310	51,264
Collector II	3004a	Other	1	1	1	2	1.00	\$ 60,509	\$ 4,103	\$ 5,082	120007	542350		2110	60,509
Collector II B	3004a	Other	1	1	1	2	1.00	\$ 65,053	\$ 4,103	\$ 5,082	120007	542350		2110	65,053
Exhibit Clerk II	2009b	Other	1	1	1	3	1.00	\$ 60,509	\$ 4,103	\$ 5,082	110001	542130		1310	60,509
Collections Clerk	2002a	Other	1	1	0	3	1.00	\$ 42,803	\$ 3,191	\$ 3,936	120007	542350		2110	42,803
Commissioner	2014	Other	4	1	1	2	1.00	\$ 220,283	\$ 16,620	\$ 16,620	110001	542360		1100	220,283
Commissioner	2014	Other	4	1	1	2	1.00	\$ 199,445	\$ 16,620	\$ 16,620	110001	542360		1100	199,445
Child Support Crt Commissioner	2014	Other	2	1	1	3	1.00	\$ 139,611	\$ 16,620	\$ 16,620	190100	542410	G-541059-1-23	1100	139,611
Attorney	2010a	Other	5	1	1	3	1.00	\$ 129,107	\$ 9,475	\$ 11,825	110001	542330		1100	129,107
Court Interpreter Full Time	2019a	Other	6	1	1	3	1.00	\$ 92,064	\$ 7,269	\$ 7,865	110001	542340		1320	92,064
Court Interpreter Full Time	2019a	Other	6	1	0	3	1.00	\$ 91,004	\$ 7,269	\$ 7,865	110001	542340		1320	91,004
Court Interpreter Full Time	2019a	Other	6	1	0	3	1.00	\$ 91,004	\$ 7,269	\$ 7,865	110001	542340		1320	91,004
Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	\$ 93,741	\$ 7,269	\$ 7,865	110001	542340		1320	93,741
Court Interpreter Full Time	2019a	Other	6	1	0	3	1.00	\$ 91,004	\$ 7,269	\$ 7,865	110001	542340		1320	91,004
Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	\$ 97,245	\$ 7,269	\$ 7,865	110001	542340		1320	97,245
Court Interpreter Full Time	2019a	Other	6	1	0	3	1.00	\$ 91,004	\$ 7,269	\$ 7,865	110001	542340		1320	91,004
Court Investigator	2017a	Other	5	1	1	3	1.00	\$ 103,550	\$ 6,983	\$ 8,697	110001	542150		1232	103,550
Court Investigator	2017a	Other	5	1	1	3	1.00	\$ 94,682	\$ 6,983	\$ 8,697	110001	542150		1232	94,682
Court Investigator	2017a	Other	5	1	1	3	1.00	\$ 94,682	\$ 6,983	\$ 8,697	110001	542150		1232	94,682
Court Investigator Bilingual	2017a	Other	5	1	1	3	1.00	\$ 92,690	\$ 6,983	\$ 8,697	110001	542150		1232	92,690
Court Investigator Bilingual	2017a	Other	5	1	0	3	1.00	\$ 94,790	\$ 6,983	\$ 8,697	110001	542150		1232	94,790
Child Custody Recommending Counselor II	2018a	Other	5	1	1	2	1.00	\$ 103,550	\$ 6,983	\$ 8,697	110001	542150		1231	103,550

**Schedule 7A: Salary and Position Worksheet**

Child Custody Recommending Counselor II	2018a	Other	5	1	1	2	1.00	\$ 107,977	\$ 6,983	\$ 8,697	110001	542150		1231	107,977
Child Custody Recommending Counselor II	2018a	Other	5	1	1	2	1.00	\$ 103,550	\$ 6,983	\$ 8,697	110001	542150		1231	103,550
Child Custody Recommending Counselor II	2018a	Other	5	1	1	3	1.00	\$ 94,150	\$ 6,983	\$ 8,697	110001	542150		1231	94,150
Child Custody Recommending Counselor II	2018a	Other	5	1	1	2	1.00	\$ 103,550	\$ 6,983	\$ 8,697	110001	542150		1231	103,550
Child Custody Recommending Counselor II B	2018a	Other	5	1	1	2	1.00	\$ 104,590	\$ 6,983	\$ 8,697	110001	542150		1231	104,590
Court Reporter Coordinator	2006b	Other	8	1	1	2	1.00	\$ 122,548	\$ 9,608	\$ 9,608	110001	542320		1100	122,548
Court Reporter Realtime	2006a	Other	8	6	1	2	1.00	\$ 107,537	\$ 8,396	\$ 8,396	120008	542250	O-540507	1100	107,537
Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	\$ 99,957	\$ 8,396	\$ 8,396	110001	542320		1100	99,957
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 103,461	\$ 8,396	\$ 8,396	110001	542320		1100	103,461
Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	\$ 99,957	\$ 8,396	\$ 8,396	110001	542320		1100	99,957
Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	\$ 99,957	\$ 8,396	\$ 8,396	110001	542320		1100	99,957
Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	\$ 99,957	\$ 8,396	\$ 8,396	110001	542320		1100	99,957
Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	\$ 99,957	\$ 8,396	\$ 8,396	110001	542320		1100	99,957
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 103,461	\$ 8,396	\$ 8,396	110001	542320		1100	103,461
Court Reporter Realtime	2006a	Other	8	1	0	3	1.00	\$ 99,957	\$ 8,396	\$ 8,396	110001	542320		1100	99,957
Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	\$ 99,957	\$ 8,396	\$ 8,396	110001	542320		1100	99,957
Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	\$ 99,957	\$ 8,396	\$ 8,396	110001	542320		1100	99,957
Court Reporter Realtime	2006a	Other	8	1	0	2	1.00	\$ 99,957	\$ 8,396	\$ 8,396	110001	542320	O-548800	1100	99,957
Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	\$ 95,318	\$ 8,396	\$ 8,396	110001	542320	O-548800	1100	95,318
Extra Help - Court Reporter Realtime	5999	Other	7	1	1	4	1.00	\$ 56,430	\$ 8,151	\$ 8,151	110001	542320		1100	56,430
Court Reporter Realtime Certified	2006a	Other	8	1	1	3	1.00	\$ 101,882	\$ 8,557	\$ 8,557	110001	542320		1100	101,882
Court Reporter Realtime Certified	2006a	Other	8	1	1	3	1.00	\$ 95,318	\$ 8,557	\$ 8,557	110001	542320	O-548800	1100	95,318
Court Reporter Realtime Certified	2006a	Other	8	1	1	3	1.00	\$ 101,882	\$ 8,557	\$ 8,557	110001	542320		1100	101,882
Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	\$ 101,882	\$ 8,557	\$ 8,557	110001	542320		1100	101,882
Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	\$ 109,896	\$ 8,557	\$ 8,557	110001	542320		1100	109,896

## Other Salary-Driven Benefits

Superior Court - Tulare  
2023-24

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from dropdown above	Select benefit from dropdown above	Select benefit from dropdown above	Select benefit from dropdown above	Select benefit from dropdown above	Select benefit from dropdown above	Select benefit from dropdown above	
1	General	1G1	SEIU 521	1.450%	6.200%	1.760%	0.000%	0.873%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management - Confidential	Same as Left	NONE	1.450%	6.200%	1.700%	0.000%	0.873%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Executive	Same as Left	NONE	1.450%	6.200%	1.700%	0.000%	0.873%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Commissioners	Same as Left	NONE	1.450%	6.200%	1.700%	0.000%	0.873%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Professional	1P1	SEIU 521	1.450%	6.200%	1.700%	0.000%	0.873%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Interpreters Full Time	Region 3	CFI Local 39000	1.450%	6.200%	1.700%	0.000%	0.873%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Extra Help	Same as Left	NONE	1.450%	0.000%	1.700%	0.000%	0.873%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Court Reporter	OCR	SEIU 521	1.450%	6.200%	1.700%	0.000%	0.873%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	CEO	Same as Left	NONE	1.450%	6.200%	1.700%	0.000%	0.873%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

## Non-Salary-Driven Benefits

Superior Court - Tulare  
2023-24

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from dropdown above	Select benefit from dropdown above	Select benefit from dropdown above	Select benefit from dropdown above	Select benefit from dropdown above	Select benefit from dropdown above	Select benefit from dropdown above	
1	General	1G1	SEIU 521	\$ 32,180	\$ 1,279	\$ 300	\$ -	\$ -	\$ 33,759	\$ -	\$ -	\$ -	\$ 14	\$ 51	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Management - Confidential	Same as Left	NONE	\$ 32,694	\$ 1,292	\$ 302	\$ -	\$ -	\$ 34,288	\$ -	\$ -	\$ -	\$ 14	\$ 53	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Executive	Same as Left	NONE	\$ 37,966	\$ 1,531	\$ 348	\$ -	\$ -	\$ 39,845	\$ -	\$ -	\$ -	\$ 14	\$ 53	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Commissioners	Same as Left	NONE	\$ 34,545	\$ 1,334	\$ 319	\$ -	\$ -	\$ 36,197	\$ -	\$ -	\$ -	\$ 14	\$ 53	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Professional	1P1	SEIU 521	\$ 35,925	\$ 1,443	\$ 330	\$ -	\$ -	\$ 37,698	\$ -	\$ -	\$ -	\$ 14	\$ 53	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Interpreters Full Time	Region 3	CFI Local 39000	\$ 32,644	\$ 1,224	\$ 302	\$ -	\$ -	\$ 34,170	\$ -	\$ -	\$ -	\$ 14	\$ 53	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Extra Help	Same as Left	NONE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Court Reporter	OCR	SEIU 521	\$ 30,316	\$ 1,162	\$ 282	\$ -	\$ -	\$ 31,760	\$ -	\$ -	\$ -	\$ 14	\$ 53	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	CEO	Same as Left	NONE	\$ 40,246	\$ 1,663	\$ 368	\$ -	\$ -	\$ 42,277	\$ -	\$ -	\$ -	\$ 360	\$ 53	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Retirement Benefits

Superior Court - Tulare  
2023-24

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1	TCERA (County retirement)- Tier 1	29.750%	0.000%	29.750%
2	2	TCERA (County retirement)- Tiers 2 & 3	21.620%	0.000%	21.620%
3	3	TCERA (County retirement)- Tier 4	20.800%	0.000%	20.800%
4	4	Extra Help & Interpreters Pro Tempore	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

# Base Salary Adjustment

Superior Court - Tulare  
2023-24

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?		If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General	1	DON'T KNOW				10/9/2023	0.00%
2	Management - Confidential	2	DON'T KNOW				10/9/2023	0.00%
3	Executive	3	DON'T KNOW				10/9/2023	0.00%
4	Commissioners	4	DON'T KNOW				8/14/2023	0.00%
5	Professional	5	DON'T KNOW				10/9/2023	0.00%
6	Interpreters Full Time	6	YES	2/11/2024	NSI			2.00%
7	Extra Help	7	DON'T KNOW				10/9/2023	0.00%
8	Court Reporter	8	DON'T KNOW				10/9/2023	0.00%
9	CEO	9	DON'T KNOW				8/14/2023	0.00%
10								0.00%
11								0.00%
12								0.00%

# Facility Table

Superior Court - Tulare  
2023-24

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Visalia
2	2	Porterville
3	3	Dinuba
4	4	Juvenile
5	5	Facilitator
6	6	Pre-Trial
7		
8		
9		
10		
11		
12		
13		
14		
15		