

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2023-24

Court System: Superior Court - Tuolumne
County Number
(for JCC staff
use): 55

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Shelley Walker
Contact's Phone: (209) 533-6928
E-mail Address: shelley@tuolumne.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Shelley Walker
Preparer's Phone: (209) 533-6928
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Superior Court - Tuolumne

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019
1	
2	
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General comments	
1	
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Schedule 7A

Superior Court - Tuolumne

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 3,298,409.61
OASDI & Medicare	\$ 251,465.54
Retirement	\$ 607,877.10
Deferred Compensation	\$ 52,107.64
Workers' Compensation	\$ 67,908.38
Health Insurance	\$ 1,317,900.00
Other Insurance	\$ 71,365.19
Other Benefits (Salary Driven and Non Salary Driven)	\$ 57,354.84
Total Salary and Benefit Budget	\$ 5,724,388.30

Schedule 7A: Salary and Position Worksheet

Superior Court - Tuolumne
2023-24

Superior Court - Tuolumne 

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Assistant Court Executive Officer	1002	Manager	2	3	0	1	1.00	\$ 131,388	\$ 9,909	\$ 12,097	110001	551000		9100	131,388
Court Reporter	2006a	Other	4	3	0	1	1.00	\$ 84,708	\$ 6,389	\$ 7,800	110001	551000		1100	84,708
Court Reporter	2006a	Other	4	3	0	1	1.00	\$ 84,708	\$ 6,389	\$ 7,800	110001	551000		1100	84,708
Senior Fiscal Technician	3002a	Other	4	3	0	1	1.00	\$ 67,680	\$ 5,105	\$ 6,232	110001	551000		9200	67,680
Superior Court Clerk II	2002a	Other	4	3	0	1	1.00	\$ 42,773	\$ 3,226	\$ 3,938	110001	551000		1231	35,743
Superior Court Clerk II	2002a	Other	4	3	0	1	0.75	\$ 42,773	\$ 3,226	\$ 3,938	110001	551000		1211	35,743
Superior Court Clerk III	2003a	Other	4	3	0	1	1.00	\$ 50,424	\$ 3,803	\$ 4,643	110001	551000		1100	50,424
Training and System Specialist	5001a	Other	4	3	0	1	1.00	\$ 60,948	\$ 4,597	\$ 5,612	110001	551000		1100	60,948
Commissioner/Legal Research Attorney	2014	Other	6	3	1	1	0.40	\$ 184,939	\$ 15,412	\$ 15,412	110001	551000		1100	73,976
Commissioner/Legal Research Attorney	2014	Other	6	3	1	1	0.60	\$ 184,939	\$ 15,412	\$ 15,412	190100	551000	G-551059-1-23	1100	110,963
Court Executive Officer	1001	Manager	1	3	1	1	1.00	\$ 174,116	\$ 14,510	\$ 14,510	110001	551000		9100	174,116
Court Fiscal Manager	3001a	Manager	2	3	1	1	1.00	\$ 108,934	\$ 7,436	\$ 9,078	110001	551000		9200	108,934
Court Manager	1004	Manager	2	3	1	1	1.00	\$ 94,264	\$ 6,434	\$ 7,855	110001	551000		1310	94,264
Court Manager	1004	Manager	2	3	1	1	1.00	\$ 87,282	\$ 5,958	\$ 7,273	110001	551000		1100	87,282
Court Manager	1004	Manager	2	3	1	1	1.00	\$ 94,264	\$ 6,434	\$ 7,855	110001	551000		1310	94,264
Court Manager	1004	Manager	2	3	1	1	1.00	\$ 83,035	\$ 5,958	\$ 7,273	110001	551000		1100	87,281
Court Reporter IV	2006a	Other	4	3	1	1	1.00	\$ 132,756	\$ 8,413	\$ 11,063	110001	551000		1100	132,756
Executive Assistant	5002	Other	5	3	1	1	1.00	\$ 70,585	\$ 4,818	\$ 5,882	110001	551000		1100	70,585
Family Law Facilitator	2013	Manager	3	3	1	1	0.50	\$ 138,102	\$ 9,427	\$ 11,509	190100	551000	G-551058-1-23	1231	69,051
Family Law Facilitator	2013	Manager	3	3	1	1	0.50	\$ 138,102	\$ 9,427	\$ 11,509	110001	551000		1220	69,051
Fiscal Technician	3002a	Other	4	3	1	1	1.00	\$ 61,743	\$ 4,506	\$ 5,501	110001	551000		9200	61,743
Fiscal Technician	3002a	Other	4	3	1	1	1.00	\$ 54,073	\$ 4,506	\$ 5,501	110001	551000		9200	54,073
Human Resources Manager	5004a	Manager	2	3	1	1	1.00	\$ 89,922	\$ 6,885	\$ 8,405	110001	551000		9300	89,922
Information Technology Technician	4004a	Other	4	3	1	1	1.00	\$ 76,734	\$ 5,308	\$ 6,480	110001	551000		9500	76,734
Senior Court Support	2003b	Supervisor	7	3	1	1	0.50	\$ 66,811	\$ 4,872	\$ 5,948	110001	551000		1211	33,406
Senior Court Support	2003b	Supervisor	7	3	1	1	0.50	\$ 66,811	\$ 4,872	\$ 5,948	110001	551000		1212	33,406
Senior Court Support	2003b	Supervisor	7	3	1	1	0.50	\$ 72,730	\$ 4,964	\$ 6,061	110001	551000		1220	36,365
Senior Court Support	2003b	Supervisor	7	3	1	1	0.50	\$ 72,730	\$ 4,964	\$ 6,061	110001	551000		1231	36,365
Senior Courtroom Clerk	2003b	Supervisor	7	3	1	1	1.00	\$ 72,730	\$ 4,964	\$ 6,061	110001	551000		1100	72,730
Senior Information Technology Manager	4001a	Manager	2	3	1	1	1.00	\$ 112,199	\$ 7,956	\$ 9,713	110001	551000		9500	112,199
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 39,779	\$ 3,226	\$ 3,938	110001	551000		1220	35,743
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 37,571	\$ 2,978	\$ 3,636	110001	551000		1212	37,571
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 39,493	\$ 3,226	\$ 3,938	190100	551000	G-551059-1-23	1231	39,493
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 46,376	\$ 3,226	\$ 3,938	110001	551000		1330	46,376
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 37,571	\$ 2,978	\$ 3,636	110001	551000		1212	37,571
Superior Court Clerk II	2002a	Other	4	3	1	1	0.50	\$ 35,743	\$ 2,978	\$ 3,636	110001	551000		1233	17,872
Superior Court Clerk II	2002a	Other	4	3	1	1	0.50	\$ 35,743	\$ 2,978	\$ 3,636	110001	551000		1234	17,872
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 46,411	\$ 3,226	\$ 3,938	110001	551000		1212	46,411
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 44,540	\$ 3,226	\$ 3,938	110001	551000		1211	44,540
Superior Court Clerk II	2002a	Other	4	3	1	1	0.50	\$ 41,093	\$ 3,226	\$ 3,938	110001	551000	M-5502-123	1220	20,547
Superior Court Clerk II	2002a	Other	4	3	1	1	0.50	\$ 41,093	\$ 3,226	\$ 3,938	190100	551000	G-551058-1-23	1231	20,547
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 41,813	\$ 3,226	\$ 3,938	110001	551000		1211	41,813
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 36,314	\$ 2,978	\$ 3,636	110001	551000		1231	36,314
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 45,492	\$ 3,226	\$ 3,938	110001	551000		1220	45,492
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 35,743	\$ 2,978	\$ 3,636	110001	551000		1232	35,743
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 46,411	\$ 3,226	\$ 3,938	110001	551000		1220	46,411
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 36,200	\$ 2,978	\$ 3,636	110001	551000		1310	36,200
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 35,743	\$ 2,978	\$ 3,636	110001	551000		1231	35,743

Schedule 7A: Salary and Position Worksheet

Superior Court Clerk III	2003a	Other	4	3	1	1	1.00	\$ 57,944	\$ 3,955	\$ 4,829	110001	551000		1100	57,944
Superior Court Clerk III	2003a	Other	4	3	1	1	1.00	\$ 57,944	\$ 3,955	\$ 4,829	110001	551000		1100	57,944
Superior Court Clerk III	2003a	Other	4	3	1	1	0.50	\$ 57,184	\$ 3,803	\$ 4,643	190100	551000	G-551059-1-23	1100	28,592
Superior Court Clerk III	2003a	Other	4	3	1	1	0.50	\$ 57,184	\$ 3,308	\$ 4,765	110001	551000		1100	28,592
Superior Court Clerk III	2003a	Other	4	3	1	1	1.00	\$ 57,944	\$ 3,955	\$ 4,829	110001	551000		1100	57,944
Superior Court Clerk III	2003a	Other	4	3	1	1	1.00	\$ 47,075	\$ 3,803	\$ 4,642	110001	551000		1100	47,075
Superior Court Clerk III	2003a	Other	4	3	1	1	1.00	\$ 47,254	\$ 3,803	\$ 4,642	110001	551000		1100	47,254

Other Salary-Driven Benefits

Superior Court - Tuolumne
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				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	benefit from drop-down above	benefit from drop-down above	benefit from drop-down above	benefit from drop-down above	benefit from drop-down above	benefit from drop-down above	benefit from drop-down above
1	Executive Confidential	Executive Confidential	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management	Management	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Professional/Supervisor	Professional	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	General	General	Tuolumne County Court Staff Association	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Confidential	Confidential	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Subordinate Judicial Officer	Executive Confidential	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Supervisor	Supervisor	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

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Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	913899	913899	913899	913899	913899	913899	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Other Benefits	Other Benefits	Other Benefits	Other Benefits	Other Benefits	Other Benefits	Select benefit from drop-down above	Select benefit from drop-down above
1	Executive Confidential	Executive Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 27,600	\$ 27,600	\$ 1,422	\$ -	\$ -	\$ 210	\$ -	\$ -	\$ -	\$ 600	\$ 500	\$ -	\$ 28	\$ 600	\$ -	\$ -	
2	Management	Management	N/A	\$ -	\$ -	\$ -	\$ -	\$ 27,600	\$ 27,600	\$ 1,422	\$ -	\$ -	\$ 210	\$ -	\$ -	\$ -	\$ 600	\$ 500	\$ -	\$ 28	\$ 600	\$ -	\$ -	
3	Professional/Supervisor	Professional	N/A	\$ -	\$ -	\$ -	\$ -	\$ 27,600	\$ 27,600	\$ 1,422	\$ -	\$ -	\$ 210	\$ -	\$ -	\$ -	\$ 600	\$ 500	\$ -	\$ 28	\$ 600	\$ -	\$ -	
4	General	General	Tuolumne County Court Staff Association	\$ -	\$ -	\$ -	\$ -	\$ 27,600	\$ 27,600	\$ 1,422	\$ -	\$ -	\$ 84	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ 500	\$ 28	\$ -	\$ -	\$ -	
5	Confidential	Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 27,600	\$ 27,600	\$ 1,422	\$ -	\$ -	\$ 84	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	
6	Subordinate Judicial Officer	Executive Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 27,600	\$ 27,600	\$ 1,422	\$ -	\$ -	\$ 210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	
7	Supervisor	Supervisor	N/A	\$ -	\$ -	\$ -	\$ -	\$ 27,600	\$ 27,600	\$ 1,422	\$ -	\$ -	\$ 84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 28	\$ 300	\$ -	\$ -	

Retirement Benefits

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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	PERS	18.429%	0.000%	18.429%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Tuolumne

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Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Confidential	1						0.00%
2	Management	2						0.00%
3	Professional/Supervisor	3						0.00%
4	General	4						0.00%
5	Confidential	5						0.00%
6	Subordinate Judicial Officer	6						0.00%
7	Supervisor	7						0.00%

Facility Table

Superior Court - Tuolumne
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Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	100	60 North Washington Street, Sonora CA 95370
2	101	41 West Yaney Ave, Sonora CA 95370
3	102	12855 Justice Center Dr, Sonora, CA 95370