

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Supreme Court						
Supreme Court-San Francisco:						
Chief Justice	1.0	1.0	1.0	\$19,834	\$238,010	\$238,010
Supreme Court Justice	6.0	6.0	6.0	18,186	1,309,422	1,309,422
Clerk/Administrator Supreme Court	1.0	1.0	1.0	12,324-15,122	181,464	181,464
Chief Supervising Attorney, CA Supreme Court	1.0	1.0	1.0	11,111-14,475	173,700	173,700
Principal Attorney to Chief Justice	1.0	1.0	1.0	11,111-14,475	173,700	173,700
Supervising Supreme Court Attorney	7.0	7.0	7.0	10,367-13,528	1,136,352	1,136,352
Managing Appellate Court Attorney	3.0	3.0	3.0	10,367-13,528	481,235	486,304
Reporter of Decisions	1.0	1.0	1.0	10,341-12,883	154,596	154,596
Supreme Court Chambers Attorney, F	23.8	23.9	23.9	9,849-12,269	3,495,084	3,501,663
Lead Supreme Court Attorney	2.0	2.0	2.0	9,849-12,269	294,456	294,456
Senior Supreme Court Attorney	28.8	30.0	30.0	8,508-11,970	4,262,008	4,282,450
Supreme Court Chambers Attorney, E	0.8	4.5	4.5	8,508-11,970	565,271	580,036
Assistant Clerk/Administrator-B	1.0	1.0	1.0	7,989-10,246	116,390	120,345
Supreme Court Chambers Attorney, D	2.0	1.0	1.0	7,516-10,575	108,015	111,798
Supreme Court Attorney, D	10.2	12.0	12.0	7,516-10,575	1,311,561	1,348,577
Assistant Clerk/Administrator-A	1.0	1.0	1.0	7,287-9,343	92,525	95,762
Supreme Court Chambers Attorney, C	0.8	-	-	6,531-8,748	-	-
Supreme Court Attorney, C	0.8	1.0	1.0	6,531-8,748	82,800	85,704
Automatic Appeals Unit Supervisor	1.0	1.0	1.0	6,167-7,902	94,824	94,824
Calendar Coordinator	1.0	1.0	1.0	6,167-7,902	94,462	94,824
Supreme Court Attorney, B	2.5	4.0	4.0	5,940-7,955	317,579	328,699
Supervising Administrative Specialist	1.0	1.0	1.0	5,938-7,608	77,915	80,647
Administrative Specialist II	-	1.0	1.0	5,406-6,925	75,738	78,390
Senior Executive Judicial Assistant to Chief	2.0	2.0	2.0	5,358-6,868	163,830	164,832
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	149,396	151,840
Supreme Court Attorney, A	1.0	-	-	4,907-5,174	-	-
Executive Secretary to Clerk/Administrator of SC	1.0	1.0	1.0	4,861-6,229	74,748	74,748
Judicial Assistant to Supreme Court Justice	5.8	6.0	6.0	4,861-6,229	445,326	447,522
Senior Deputy Clerk	9.1	9.0	9.0	4,861-6,229	643,844	655,936
Legal Editorial Assistant	1.0	1.0	1.0	4,640-5,946	71,352	71,352
Senior Supreme Court Paralegal	1.0	1.0	1.0	4,630-5,932	71,184	71,184
Deputy Clerk	2.2	4.0	4.0	4,417-5,661	243,602	252,113
Lead Judicial Secretary	1.0	1.0	1.0	4,015-5,147	56,577	58,554
Assistant Deputy Clerk III	2.0	1.0	1.0	4,015-5,147	61,764	61,764
Judicial Secretary II	0.5	1.0	1.0	3,826-4,901	53,604	55,476
Assistant Deputy Clerk II	4.0	4.0	4.0	3,650-4,679	214,240	217,960
Senior Office Technician	1.0	1.0	1.0	3,180-4,073	48,416	48,876
Office Technician II	2.0	2.0	2.0	2,891-3,704	85,296	87,012
Supreme Court-ACTF:						
Senior Supreme Court Attorney	1.8	2.0	2.0	8,508-11,970	269,274	273,666
Supreme Court Attorney, D	0.3	-	-	7,516-10,575	-	-
Deputy Clerk	0.6	1.0	1.0	4,417-5,661	67,548	67,932
Supreme Court-Los Angeles:						
Supervising Deputy Clerk	0.5	1.0	1.0	5,346-6,850	72,810	75,354
Deputy Clerk	1.1	2.0	2.0	4,417-5,661	120,336	124,536
Temporary Help	-	-	-	(530,995)	500,000	500,000
Overtime	-	-	-	(4,742)	4,742	4,742
Totals, Supreme Court	137.6	147.4	147.4	\$17,005,590	\$18,254,996	\$18,417,122
California Judicial Center Library						
Judicial Center Law Librarian	1.0	1.0	1.0	7,422-9,509	114,108	114,108

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Law Librarian	0.4	0.8	0.8	5,938-7,608	66,571	68,899
Assistant Law Librarian II	0.6	0.6	0.6	5,406-6,925	49,267	50,995
Assistant Law Librarian I	0.6	2.6	2.6	4,913-6,296	178,976	185,236
Senior Law Library Technician	2.0	2.0	2.0	3,617-4,634	111,216	111,216
Law Library Technician II	1.0	1.0	1.0	3,288-4,213	50,556	50,556
Temporary Help	-	-	-	(115,446)	100,000	100,000
Totals, California Judicial Center Library	<u>5.6</u>	<u>8.0</u>	<u>8.0</u>	<u>\$507,422</u>	<u>\$670,694</u>	<u>\$681,010</u>
Totals, Supreme Court	143.2	155.4	155.4	\$17,513,012	\$18,925,690	\$19,098,132