STATE OF CALIFORNIA SUPPLEMENTARY SCHEDULE OF OPERATING EXPENSES AND EQUIPMENT

DF-300 (REV 06/10) (Excel version)

Department of Finance 915 - L Street Sacramento, CA 95814 IMS Mail Code: A-15

Please report dollars in thousands.

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DEPARTMENT NAME	BUDGET YEAR	STATE OPERATIONS	DATE SUBMITTED	PAGE	
Courts of Appeal - Program 20	2014-15		05/16/14	2 OF 5	
		ACTUAL	ESTIMATED	PROPOSED	
EXPENDITURE	OBJECT	EXPENDITURES	EXPENDITURES	EXPENDITURES	
CLASSIFICATION	CODE*	PAST YEAR	CURRENT YEAR	BUDGET YEAR	
General Expense	C311	2,746	3,457	3,457	
Printing	C312	214	336	336	
Communications	C313	289	385	385	
Postage	C314	151	265		
Insurance	C315	68	76		
Travel-in-State	C317	40	76		
Travel-out-of-State	C318	12	23		
Training	C321	1	77	77	
Facilities Operations	C323	20,260	23,494	23,779	
Consulting & Professional Services-External	C326	171	47	47	
Information Systems	C329	154	215	215	
Central Administrative Services	C330				
Pro Rata	0438	95	208	375	
SWCAP	0439				
Equipment	C332	120	552	552	
Other Items of Expense	C333	128	1	1	
Unclassified			-11,702	-10,098	
TOTALS	1	\$24,449	\$17,510	\$19,566	

^{*} REFER TO UNIFORM CODES MANUAL (OBJECT LINE-ITEM) DISPLAY

¹ TOTAL MUST TIE TO EXPENDITURES BY CATEGORY FOR STATE OPERATIONS.