

STATE OF CALIFORNIA  
 SUPPLEMENTARY SCHEDULE OF OPERATING EXPENSES AND EQUIPMENT  
 DF-300 (REV 08/05) (Excel version)

Department of Finance  
 915 - L Street  
 Sacramento, CA 95814  
 IMS Mail Code: A-15

Please report dollars in thousands.

DEPARTMENT NAME	BUDGET YEAR	STATE OPERATIONS	DATE SUBMITTED	PAGE
Habeas Corpus Resource Center	2011-12		04/29/11	1
EXPENDITURE CLASSIFICATION	OBJECT CODE*	ACTUAL EXPENDITURES PAST YEAR	ESTIMATED EXPENDITURES CURRENT YEAR	PROPOSED EXPENDITURES BUDGET YEAR
General Expense	C311	459	430	430
Printing	C312	37	30	30
Communications	C313	63	63	63
Postage	C314	6	5	5
Insurance	C315	0	0	0
Travel-in-State	C317	328	310	310
Travel-out-of-State	C318	356	321	321
Training	C321	0	0	0
Facilities Operations	C323	1,725	1,998	1,998
Consulting & Professional Services-External	C326	1,129	1,006	1,006
Departmental Services	C327	0	0	0
Consolidated Data Services	C328	0	0	0
Information Systems	C329	80	77	77
Central Administrative Services	C330			
Prorata	0438	0	0	0
SWCAP	0439	0	0	0
Equipment	C332	108	25	25
Other Items of Expense	C333	50	878	662
<b>TOTALS</b>		<b>\$4,341</b>	<b>\$5,143</b>	<b>\$4,927</b>

Note: the Other Items of Expense line item includes funding for vacant positions and resources pending allocation/distribution to other line items.