## STATE OF CALIFORNIA SUPPLEMENTARY SCHEDULE OF OPERATING EXPENSES AND EQUIPMENT DF-300 (REV 06/10) (Excel version)

Please report dollars in thousands.

Department of Finance 915 - L Street Sacramento, CA 95814 IMS Mail Code: A-15

Please report dollars in thousands.				
DEPARTMENT NAME	BUDGET YEAR	STATE OPERATIONS		PAGE
Habeas Corpus Resource Center - Program 50	2013-14		04/09/13	1 OF 1
		ACTUAL	ESTIMATED	PROPOSED
EXPENDITURE	OBJECT	EXPENDITURES	EXPENDITURES	EXPENDITURES
CLASSIFICATION	CODE*	PAST YEAR	CURRENT YEAR	BUDGET YEAR
General Expense	C311	312	362	362
Printing	C312	16	32	32
Communications	C313	28	48	48
Postage	C314	6	7	7
Insurance	C315	0	0	0
Travel-in-State	C317	318	250	
Travel-out-of-State	C318	201	231	231
Training	C321	1	0	•
Facilities Operations	C323	1,904	1,963	1,963
Consulting & Professional Services-External	C326	888	800	
Information Systems	C329	110	131	131
Central Administrative Services	C330			
Pro Rata	0438	0	0	0
SWCAP	0439	0	0	0
Equipment	C332	32	10	10
Other Items of Expense	C333	17	0	0
Unallocated <sup>2</sup>	C337	0	-163	-399
TOTALS	1	\$3,833	\$3,671	\$3,435

\* REFER TO UNIFORM CODES MANUAL (OBJECT LINE-ITEM) DISPLAY

<sup>1</sup> TOTAL MUST TIE TO EXPENDITURES BY CATEGORY FOR STATE OPERATIONS.

<sup>2</sup>Unallocated - allocation adjustments pending/proposed for redistribution.