STATE OF CALIFORNIA SUPPLEMENTARY SCHEDULE OF OPERATING EXPENSES AND EQUIPMENT

DF-300 (REV 06/10) (Excel version)

Department of Finance 915 - L Street Sacramento, CA 95814 IMS Mail Code: A-15

Please report dollars in thousands.

Trease report dollars in thousands.				
DEPARTMENT NAME	BUDGET YEAR	STATE OPERATIONS	DATE SUBMITTED	PAGE
Habeas Corpus Resource Center - Program 50	2014-15		05/16/14	5 OF 5
		ACTUAL	ESTIMATED	PROPOSED
EXPENDITURE	OBJECT	EXPENDITURES	EXPENDITURES	EXPENDITURES
CLASSIFICATION	CODE*	PAST YEAR	CURRENT YEAR	BUDGET YEAR
General Expense	C311	295	290	290
Printing	C312	29	25	25
Communications	C313	28	30	30
Postage	C314	6	6	6
Insurance	C315	0	0	0
Travel-in-State	C317	287	300	300
Travel-out-of-State	C318	174	175	175
Training	C321	3	6	6
Facilities Operations	C323	1,952	1,995	1,995
Consulting & Professional Services-External	C326	870	849	849
Information Systems	C329	105	105	105
Central Administrative Services	C330	0	0	0
Pro Rata	0438	0	0	0
SWCAP	0439	0	0	0
Equipment	C332	106	90	90
Other Items of Expense	C333	0	0	0
Unclassified		0	119	56
TOTALS	1	\$3,855	\$3,990	\$3,927

^{*} REFER TO UNIFORM CODES MANUAL (OBJECT LINE-ITEM) DISPLAY

¹ TOTAL MUST TIE TO EXPENDITURES BY CATEGORY FOR STATE OPERATIONS.