

STATE OF CALIFORNIA
 SUPPLEMENTARY SCHEDULE OF OPERATING EXPENSES AND EQUIPMENT
 DF-300 (REV 06/10) (Excel version)

Department of Finance
 915 - L Street
 Sacramento, CA 95814
 IMS Mail Code: A-15

Please report dollars in thousands.

DEPARTMENT NAME	BUDGET YEAR	STATE OPERATIONS	DATE SUBMITTED	PAGE
Habeas Corpus Resource Center -50	2015-16			1 OF 1
EXPENDITURE CLASSIFICATION	OBJECT CODE*	ACTUAL EXPENDITURES PAST YEAR	ESTIMATED EXPENDITURES CURRENT YEAR	PROPOSED EXPENDITURES BUDGET YEAR
General Expense	C311	347	207	207
Printing	C312	9	8	8
Communications	C313	28	20	20
Postage	C314	6	6	6
Insurance	C315	0	0	0
Travel-in-State	C317	224	275	275
Travel-out-of-State	C318	133	186	186
Training	C321	7	6	6
Facilities Operations	C323	2,004	1,630	1,630
Consulting & Professional Services-External	C326	988	849	849
Departmental Services	C327	0	0	0
Consolidated Data Services	C328	0	0	0
Information Systems	C329	110	105	105
Central Administrative Services	C330			
Pro Rata	0438		0	0
SWCAP	0439		0	0
Equipment	C332	118	90	90
Other Items of Expense	C333	0	0	0
Unclassified		0	271	203
TOTALS ¹		\$3,974	\$3,653	\$3,585

* REFER TO UNIFORM CODES MANUAL (OBJECT LINE-ITEM) DISPLAY

¹ TOTAL MUST TIE TO EXPENDITURES BY CATEGORY FOR STATE OPERATIONS.