STATE OF CALIFORNIA SUPPLEMENTARY SCHEDULE OF OPERATING EXPENSES AND EQUIPMENT DF-300 (REV 06/10) (Excel version) Please report dollars in thousands.			Department of Finance 915 - L Street Sacramento, CA 95814 IMS Mail Code: A-15	
DEPARTMENT NAME	BUDGET YEAR	STATE OPERATIONS	DATE SUBMITTED	PAGE
Supreme Court - Program 10	2013-14		04/09/13	1 OF 1
EXPENDITURE CLASSIFICATION General Expense	OBJECT CODE* C311	ACTUAL EXPENDITURES PAST YEAR 968	ESTIMATED EXPENDITURES CURRENT YEAR 976	PROPOSED EXPENDITURES BUDGET YEAR 976
Printing	C312	79	84	84
Communications	C312	51	55	55
Postage	C314	35	40	40
Insurance	C315	5	3	3
Travel-in-State	C317	43	59	59
Travel-out-of-State	C318	14	12	12
Training	C321	5	14	14
Facilities Operations	C323	3,975	5,299	5,299
Consulting & Professional Services-External	C326	18	17	17
Information Systems	C329	34	48	48
Central Administrative Services	C330			
Pro Rata	0438	35	25	54
SWCAP	0439	0	0	0
Equipment	C332	27	27	27
Other Items of Expense	C333	123	25	25
Unallocated ²	C337	0	-3,567	-2,837
TOTALS ¹		\$5,412	\$3,117	\$3,876

* REFER TO UNIFORM CODES MANUAL (OBJECT LINE-ITEM) DISPLAY
¹ TOTAL MUST TIE TO EXPENDITURES BY CATEGORY FOR STATE OPERATIONS.

²Unallocated

Includes ongoing general fund reductions not yet "operationalized"; allocation adjustments/pending proposed for redistribution such as personal services offsets (i.e. unfunded increased employer health contribution costs), etc.