

STATE OF CALIFORNIA
SUPPLEMENTARY SCHEDULE OF OPERATING EXPENSES AND EQUIPMENT
 DF-300 (REV 06/10) (Excel version)

Department of Finance
 915 - L Street
 Sacramento, CA 95814
 IMS Mail Code: A-15

Please report dollars in thousands.

DEPARTMENT NAME Supreme Court - Program 10	BUDGET YEAR 2014-15	STATE OPERATIONS	DATE SUBMITTED 05/16/14	PAGE 1 OF 5
EXPENDITURE CLASSIFICATION	OBJECT CODE*	ACTUAL EXPENDITURES PAST YEAR	ESTIMATED EXPENDITURES CURRENT YEAR	PROPOSED EXPENDITURES BUDGET YEAR
General Expense	C311	1,081	1,061	1,061
Printing	C312	60	79	79
Communications	C313	54	55	55
Postage	C314	35	40	40
Insurance	C315	5	3	3
Travel-in-State	C317	28	48	48
Travel-out-of-State	C318	9	14	14
Training	C321	2	9	9
Facilities Operations	C323	5,170	5,218	5,218
Consulting & Professional Services-External	C326			
Information Systems	C329	39	8	8
Central Administrative Services	C330			
Pro Rata	0438	25	54	78
SWCAP	0439			
Equipment	C332	354	2	2
Other Items of Expense	C333	75	25	25
Unclassified			-2,782	-2,182
TOTALS ¹		\$6,937	\$3,834	\$4,458

* REFER TO UNIFORM CODES MANUAL (OBJECT LINE-ITEM) DISPLAY

¹ TOTAL MUST TIE TO EXPENDITURES BY CATEGORY FOR STATE OPERATIONS.