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	Rent	\$	-
Utilities \$ - General Consultant & Professional Services \$ - Agency Temporary Help \$ - EDP Maintenance \$ - EDP Commercial Contract \$ -	Janitorial Services	\$	-
General Consultant & Professional Services Agency Temporary Help EDP Maintenance EDP Commercial Contract \$ -		\$	-
Agency Temporary Help EDP Maintenance EDP Commercial Contract \$ -		\$	-
EDP Maintenance \$ - EDP Commercial Contract \$ -		\$	-
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EDP Interagency Agreement		\$	-
EDP Repairs & Supplies \$ -	·	\$	-
EDP Software & Licensing \$ -		\$	-
EDP Equipment Rental/Lease \$ -		\$	-
	·		-
Judgments, Settlements & Claims **Electronic Data Processing (EDP)		Φ	-
TOTAL OPERATING EXPENSE & EQUIPMENT	TOTAL OPERATING EXPENSE & EQUIPMENT		\$ -
Administrative Services	Administrative Services		
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*(10% of Salaries and Wages as permitted under Trial Court Financial Policies and Procedures Manual and OMB Circular A-			Ψ -
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Total Costs subject to recovery prior to any revenue distribution \$ -			\$ -