

JUDICIAL COUNCIL MEETINGS
Administrative Office of the Courts
Malcolm M. Lucas Board Room
455 Golden Gate Avenue
San Francisco, California 94102-3688
October 10, 2008
11:00 a.m.–1:50 p.m.
Open to the Public
AGENDA

11:00–11:20 a.m. **Public Comment Related to Trial Court Budget Issues***
[Subject to requests]
*This time is reserved for public comment on discussion agenda items relating to trial court budgets.

11:20–11:30 a.m. **Administrative Director’s Report**
Mr. William C. Vickrey, Administrative Director of the Courts, will make a report.

11:30–11:40 a.m. **Chief Justice’s Report**
Chief Justice Ronald M. George will make a report.

Consent Agenda

No consent items have been submitted

Discussion Agenda (Item 1)

Item 1 **[Allocation of Trial Court Funding, Including Allocation of New Funding, a One-Time Reduction, and Other Adjustments \(Action Required\)](#)**
11:40 a.m.–
12:30 p.m.

AOC staff and the Trial Court Budget Working Group recommend the allocation of funding to the trial courts for FY 2008-2009. The recommendations include policy and funding proposals in the following program areas: Assigned Judges Program, workers’ compensation, retirement, staffing and operating expenses for new and transferring facilities, inflation and workforce funding, security, probate reform/conservatorship, court-appointed counsel, and other scheduled reimbursement and local assistance programs. In addition, a recommendation will be presented on a methodology for allocating a one-time budget reduction of \$92 million.

Presentation (50 minutes)

Speakers: Mr. William C. Vickrey
Administrative Director of the Courts
Mr. Ronald G. Overholt
Chief Deputy Director
Mr. Stephen Nash
Finance Division

12:30–1:00 p.m. **LUNCH BREAK**

Item 1 **Fiscal Year 2008–2009 Trial Court Budget Allocations**
Continued **(Action Required)**
1:00–1:50 p.m.

Discussion/Council Action (50 minutes)

There have been no Circulating Orders since last business meeting