

Item 5 **Approval of Fiscal Year 1998–99 Trial Court Budget (Action Required)**

[Tab 5]

10:30 – 11:30 a.m. Presentation and approval of Fiscal Year 1998–99 trial court budget.

Presentation (10:30 – 11:00)

Speaker: Hon. Steve Jahr

Staff: Ms. Kiri Torre

Discussion/Council Action (11:00 – 11:30)

Item 6 **Approval of Fiscal Year 1998–99 Budget (Action Required)**

[Tab 6]

11:30 – 12:30 p.m. Presentation and approval of the proposed Courts of Appeal, facilities, and Judicial Council budget for Fiscal Year 1998–99.

a) Courts of Appeal Budget

Presentation (11:30 – 11:40)

Staff: Mr. Dennis Jones

 Mr. George Nichols

Discussion/Council Action (11:40 – 11:45)

b) Facilities Budget

Presentation (11:45 – 11:55)

Staff: Mr. Dennis Jones

 Mr. George Nichols

Discussion/Council Action (11:55 – 12:05)

c) Judicial Council Budget

Presentation (12:05 – 12:15)

Staff: Mr. Dennis Jones

 Mr. George Nichols

Discussion/Council Action (12:15 – 12:30)

12:30 – 1:30 p.m. **Lunch**

Item 7 **Long-Range Plan for Judicial Branch Education (Action Required)**

[Tab 7]

1:30 – 1:45 p.m.

The CJER Governing Committee recommends adoption of a long-range plan for the development of education programs, publications, and other services based on the governing committee’s assessment of the needs of the judicial branch.

Presentation (1:30 – 1:40)

Speakers: Justice Patricia Bamattre-Manoukian
Ms. Sharon Lear

Staff: Ms. Catherine S. Lowe
Mr. James M. Vesper

Discussion/Council Action (1:40 – 1:45)

Information Agenda (Tabs C–E)

Item C **Circulating Orders Approved Since Last Business Meeting**
[Tab C]

Item D **Judicial Council Appointment Orders Since Last Business Meeting**
[Tab D]

Item E **Advisory Committee and Task Force Status Reports: Family and Juvenile**
[Tab E]