



Judicial Council of California · Administrative Office of the Courts

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on April 25-26, 2013

Title

Judicial Branch Report to the Legislature:
*Annual Report of Fiscal Year 2011–2012
Court Facilities Trust Fund Expenditures*

Agenda Item Type

Action Required

Effective Date

N/A

Rules, Forms, Standards, or Statutes Affected

None

Date of Report

March 1, 2013

Recommended by

Administrative Office of the Courts
Judge Steven Jahr, Administrative
Director of the Courts

Contact

Zlatko Theodorovic, 916-263-1397
zlatko.theodorovic@jud.ca.gov

Executive Summary

The Administrative Office of the Courts (AOC) recommends approving the *Annual Report of Fiscal Year 2011–2012 Court Facilities Trust Fund Expenditures*. Government Code section 70352(c) requires that the Judicial Council report to the Legislature annually all expenditures from the Court Facilities Trust Fund after the end of each fiscal year.

Recommendation

The Administrative Office of the Courts recommends that the Judicial Council:

1. Approve the *Annual Report of Fiscal Year 2011–2012 Court Facilities Trust Fund Expenditures*; and
2. Direct the AOC to submit the report to the Legislature.

Previous Council Action

No previous action has been taken by the council. These reports formerly were submitted by AOC staff to the Legislature. Because of policy changes, the report now requires Judicial Council approval. Previous reports can be found at www.courts.ca.gov/7466.htm.

Rationale for Recommendation

The annual submission of this report to the Legislature is required under Government Code section 70352(c). The statute requires that each year the Judicial Council submit to the Legislature the actual expenditures from the Court Facilities Trust Fund.

Comments, Alternatives Considered, and Policy Implications

The information contained in the report to the Legislature was obtained from the AOC accounting system.

Implementation Requirements, Costs, and Operational Impacts

No costs or operational impacts result from implementing the recommendations in this report.

Attachments

1. Attachment A: *Annual Report of Fiscal Year 2011–2012 Court Facilities Trust Fund Expenditures*
2. Attachment B: Legislative Report Summary



Judicial Council of California

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Administrative Director of the Courts

April 2, 2013

Ms. Diane F. Boyer-Vine
Legislative Counsel
State of California
State Capitol, Room 3021
Sacramento, California 95814

Mr. Gregory P. Schmidt
Secretary of the Senate
State Capitol, Room 400
Sacramento, California 95814

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, California 95814

Re: *Annual Report of Fiscal Year 2011–2012 Court Facilities Trust*
Fund Expenditures

Dear Ms. Boyer-Vine, Mr. Schmidt, and Mr. Wilson:

The Judicial Council respectfully submits the following report of Court Facilities Trust Fund expenditures for fiscal year (FY) 2011–2012, as required under the provisions of Government Code section 70352(c).

Money deposited in the Court Facilities Trust Fund, under county facilities payment agreements, provides for the maintenance and operation of court facilities that have transferred to state responsibility.

In fiscal year 2011–2012, \$109,517,332 was expended from the Court Facilities Trust Fund for operation and maintenance costs for 399 court facilities that transferred to state responsibility as of June 30, 2012:

<i>Superior Court</i>	<i>No. of Court Facilities</i>	<i>FY 2011–2012 Expenditures</i>
Alameda	10	\$5,512,232
Amador	1	145,154
Butte	4	563,673
Calaveras	3	23,906
Colusa	2	79,754
Contra Costa	17	2,225,967
Del Norte	2	130,670
El Dorado	4	441,999
Fresno	15	3,488,613
Glenn	2	266,835
Humboldt	1	363,521
Imperial	7	335,954
Inyo	3	112,326
Kern	16	1,179,692
Kings	7	413,414
Lake	4	167,619
Lassen	2	50,633
Los Angeles	65	39,077,242
Madera	5	689,627
Mariposa	1	193
Mendocino	2	265,071
Merced	8	592,659
Modoc	1	49,785
Mono	3	432,218
Monterey	6	1,091,314
Napa	3	508,726
Nevada	3	261,780
Orange	11	8,052,463

<i>Superior Court</i>	<i>No. of Court Facilities</i>	<i>FY 2011–2012 Expenditures</i>
Placer	4	877,677
Plumas	4	93,856
Riverside	18	3,382,651
Sacramento	8	7,550,126
San Bernardino	24	4,664,833
San Diego	21	6,706,549
San Francisco	4	1,829,876
San Joaquin	10	1,053,824
San Luis Obispo	5	393,392
San Mateo	8	1,786,495
Santa Barbara	15	727,788
Santa Clara	11	3,557,063
Santa Cruz	6	638,671
Shasta	6	727,074
Sierra	1	43,398
Siskiyou	5	244,076
Solano	4	1,435,886
Sonoma	5	1,323,779
Stanislaus	8	1,431,543
Sutter	2	318,613
Tehama	2	120,928
Tulare	8	867,450
Ventura	3	2,905,849
Yolo	7	189,292
Yuba	2	122,896
Statewide		707
Totals:	399	\$109,517,332

There were no other expenditures from the fund in fiscal year 2011–2012.

Ms. Diane F. Boyer-Vine
Mr. Gregory P. Schmidt
Mr. E. Dotson Wilson
April 2, 2013
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If you have any questions related to this report, please contact Zlatko Theodorovic, Director, Fiscal Services Office, Administrative Office of the Courts (AOC), at 916-263-1397.

Very truly yours,

Steven Jahr
Administrative Director of the Courts

SJ/lc

cc: Members of the Judicial Council

Margie Estrada, Policy Consultant, Office of Senate President pro Tempore Darrell S. Steinberg

Fredericka McGee, General Counsel, Office of Assembly Speaker John A. Pérez

Matt Osterli, Consultant, Senate Republican Fiscal Office

Joe Stephenshaw, Consultant, Senate Committee on Budget and Fiscal Review

Allan Cooper, Consultant, Assembly Republican Fiscal Office

Marvin Deon II, Consultant, Assembly Committee on Budget

Anita Lee, Fiscal and Policy Analyst, Legislative Analyst's Office

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Jody Patel, Chief of Staff, Administrative Office of the Courts

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STEVEN JAHR
Administrative Director of the Courts

Report title: *Annual Report of Fiscal Year 2011–2012 Court Facilities Trust Fund Expenditures*

Statutory citation: Government Code section 70352(c)

Date of report: March 1, 2013

The Judicial Council has submitted a report to the Legislature in accordance with Government Code section 70352(c), which requires the council to report annually on actual expenditures from the Court Facilities Trust Fund.

The following summary of the report is provided under the requirements of Government Code section 9795.

Money deposited in the Court Facilities Trust Fund, under county facility payment agreements, provides for the maintenance and operation of court facilities that have transferred to state responsibility. In fiscal year 2011–2012, \$109,517,332 was expended from the Court Facilities Trust Fund for operation and maintenance costs for 399 court facilities that transferred to state responsibility as of June 30, 2012.

The full report can be accessed here: www.courts.ca.gov/7466.htm.

A printed copy of the report may be obtained by calling 415-865-7553.