JUDICIAL COUNCIL OF CALIFORNIA STANDARD AMENDMENT COVERSHEET

	850304264
•	FEDERAL EMPLOYER ID NUMBER
MA-2017-16	1
MASTER AGREEMENT NUMBER	AMENDMENT NUMBER

- 1. All capitalized terms not defined in this amendment ("Amendment") have the meanings given to them in the Master Agreement referenced above ("Agreement"). As set forth in the Agreement, the term "Contractor" refers to **Justice Systems LLC** and the term "Judicial Council" or "State" refers to the **Judicial Council of California**.
- 2. This Amendment becomes effective on: May 1, 2024.
- 3. The parties hereby agree to amend the Agreement as follows:
 - a. Pursuant to Exhibit 3, General Terms and Conditions, Paragraph 26, Termination; Term of Agreement, Section F, Term and Termination, the Judicial Council hereby exercises its option to extend the Agreement for the **First** Option Term period beginning **May 1**, 2024 and ending **April 30**, 2027. The expiration date of the Agreement is hereby changed from **April 30**, 2024 to **April 30**, 2027.
 - Exhibit 8, Fees, Pricing and Payment Terms of the Agreement is hereby deleted and replaced in its entirety with Exhibit 8, Fees, Pricing and Payment Terms – Revision 1 attached hereto and incorporated herein.
- 4. Except as provided in this Amendment, all terms and conditions of the Agreement, as previously amended, remain in full force and effect.

JUDICIAL COUNCIL'S SIGNATURE	CONTRACTOR'S SIGNATURE
Judicial Council of California	CONTRACTOR'S NAME (if Contractor is not an individual person, state whether Contractor is a corporation, partnership, etc.)
Sudicial Council of Camornia	Justice Systems, LLC
BY (Authorized Signature)	BY (Authorized Signature)
* Tracy Matthews	James Barkman (Apr 25, 2024 16:14 EDT)
PRINTED NAME AND TITLE OF PERSON SIGNING	PRINTED NAME AND TITLE OF PERSON SIGNING
Tracy Matthews	James Barkman
Supervisor, Contracts	CFO
DATE EXECUTED	DATE EXECUTED
4/25/2024	Apr 25, 2024
ADDRESS Attn: Branch Accounting and Procurement Administrative Division 2850 Gateway Oaks Drive, Suite 300 Sacramento, CA 95833-4348	ADDRESS 5860 Trinity Parkway, Suite 120 Centreville, VA 20120

EXHIBIT 8 - Revision 1

FEES, PRICING AND PAYMENT TERMS

1. Fees.

For professional services, Contractor's Schedule of Standard Professional Service Rates is as follows:

Professional Services	Hourly
	Rate
Hourly Rate for all	\$195
professional services	

Hosted Services are not offered or priced under this Agreement, and therefore, are excluded from this Agreement.

Licensed Software Includes: FullCourt Enterprise Court Case Management System Update Licenses, FullCourt Enterprise Imaging Module, FullCourt Enterprise Service Bus Module, FullCourt Enterprise Standard Appellate Interface, FullCourt Enterprise Standard California JBSIS Reports, FullCourt Enterprise Standard California's DOJ Interface, FullCourt Enterprise Standard California DMV Interface (The FCE interface to California's DMV requires the court to license the Microsoft Host Integration Server (HIS) included with Microsoft BizTalk Server.), FullCourt Enterprise Application Servers, FullCourt Enterprise Standard Public Access Module, (optional) CitePayUSA Online Payment Module (CitePayUSA Transaction Fee is capped at 5% (subject to negotiation with the JBE) of the Amount Paid to the Court and is Paid by the Payor), FullCourt Enterprise Standard Citation Import Module, FullCourt Enterprise Standard Disposition/Warrant Export Module, FullCourt Enterprise Standard Collections Interface Module, and FullCourt Enterprise Standard Bulk Mailing Interface Module.

Summary of On-Premise Subscription Pr	icing for System User Licenses
User Count	Price per user
1-100	\$ 6,210.00
101-500	\$ 5,090.00
501-1000	\$ 4,206.00
1000+	\$ 3,505.00

These fees are associated with the functionality and mixture of Licensed Software as it exists with San Joaquin Superior Court as of January 1, 2019. What follows on the next pages of Exhibit 8 is pricing based on identified user counts and the specifications and requirements set forth in this Agreement. Final fees may vary if the JBE's user count or requirements vary from the specifications and requirements set forth in this Agreement.

On-Premise Subscription Licensing

Detailed Licensing Fees (Including non-production environments)

Software Application	Subscription Fee Per User/Employee Per Year	Explanation/Notes (if necessary) Note Taxable Items when Applicable
Production Environment		
FullCourt Enterprise First 100 Concurrent Users	\$ 6,210.00	Software Includes: FullCourt Enterprise Court Case Management System Update Licenses, FullCourt Enterprise Imaging Module, FullCourt Enterprise Service Bus Module, FullCourt Enterprise Standard Appellate Interface, FullCourt Enterprise Standard California JBSIS Reports, FullCourt Enterprise Standard California's DOJ
		Interface, FullCourt Enterprise Standard California DMV Interface (The FCE interface to California's DMV requires the court to license the Microsoft Host Integration
		Server (HIS) included with Microsoft BizTalk Server.), FullCourt Enterprise Application Servers, FullCourt Enterprise Standard Public Access Module, FullCourt
		Enterprise Standard Citation Import Module, FullCourt Enterprise Standard Disposition/Warrant Export Module, FullCourt Enterprise Standard Collections Interface
		Module, FullCourt Enterprise Standard Bulk Mailing Interface Module, Perpetual Licenses.
(FullCourt Enterprise Case Management System, View-Only Licenses)		Priced in this proposal are Update Concurrent User Licenses. Also available, but not priced, are View-Only Concurrent User Licenses. Pricing is available, if requested.
(CitePayUSA EMV-Capable Credit Card Terminals)		Not priced, but available, are Fully Integrated CitePayUSA Credit Card Point-of-Sale Terminals. Pricing is available upon request.
Jury (Hosted) Module		Pricing, listed below, is based on number of summonses.
Non-Production Environment Oracle 12C RDBS ASFU (1) CPU License	¢ 405 00	Test/Train Environments
FCE Application Server (1) CPU License		Test/Train Environments
PCE Application Server (1) CPO License	\$ 90.00	Test/Tail Environments
Third-Party Software bundled in (List Individually) (Defined as ancillary software that works in conjunction with primary software)		
Oracle 12C Standard Edition 2 Relational Database, Application Specific Full User CPU License	\$ 185.00	
(FullCourt E-Filing Module with FSX)		Justice Systems currently integrates with File & ServeXpress. While not included in this pricing, we can provide pricing for the module, if requested. We can also integrate with other third-party e-filing systems at our discretion.
(Fully Integrated Mentis aiSmartBench Judge Workbench)		Not Priced in this proposal, but also available upon request, are aiSmartBench Judge and Assistant Workbench System Licenses.
(FCE OCR/Redaction, Indexing, and Data Extraction Module)		
,		This module is not priced in this proposal, but is available and can be priced based upon actual specification, if requested.
(FCE Multi-Tenancy Module)		This module is not priced in this proposal, but is available and can be priced based upon actual specification, if requested.
		Next 400 Concurrent Users = \$ 5,550 each. Next 1,000 Concurrent Users = \$ 4,666 each. Next Unlimited Concurrent
Total	\$ 6,670.00	Users = \$ 3,965 each.

COST SUBMISSION MATRIX – FullCourt Enterprise

Summary Tab

Summary of Total FullCourt Enterprise Software, Professional Services, Maintenance & Support Costs, Other, Hosted Costs

Cost Categories	Cost in SMALL	Cost in MEDIUM		Cost in ENTERPRISE	Explanation/Notes (if necessary)**
1. FCE Software Subscription License Fees	\$ 693,750.00	\$ 1,803,750.00	\$ 3,499,500.00		The On-Premise Subscription Software License amount is calculated on the Sample Size numbers provided in the notes below. Small=125; Medium=325; Large=750
2. Professional Services (Small Court)	\$ 480,675.00				The pricing provided for Professional Services is based upon the requirements of the RFP. Justice Systems recognizes the level of services required by the MSA may not be desired by some courts
3. Professional Services (Medium Court)		\$ 1,725,750.00			(e.g., Small Courts). Pricing for Professional Services can be tailored to suit the needs of each individual court.
4. Professional Services (Large Court)			\$ 4,132,830.00		
5. Maintenance and Support				\$ -	
6. Other Costs	TBD	TBD	TBD	TBD	
7. Hosted Costs (if applicable)	\$ -	\$ -	\$ -		
	\$ 1,174,425.00	\$ 3,529,500.00	\$ 7,632,330.00	\$ <u> </u>	

^{*}These amounts are for demonstrative purposes based on the assumed number of users and relative size of the court.

COST SUBMISSION MATRIX – Jury Module (Avenu | Jury)

Summary Tab

Summary of Total Jury Software, Professional Services, Maintenance & Support Costs, Other, Hosted Costs

Cost Categories	С	ost in SMALL	Explanation/Notes (if necessary)**
1. Avenu Jury Software Subscription Fees	\$	55,000.00	
2. Professional Services (Single Site)	\$	•	Justice Systems recognizes the level of services required by the MSA may not be desired by some courts (e.g., Small Courts). Pricing for Professional Services can be tailored to suit the
3. Professional Services (Multi-Site)	\$	145,000.00	needs of each individual court.
4. Per Summons Fees	\$	0.60 per Summons	
5. Other Costs		\$195 per hour	Third Party interfaces. Source List services if necessary.
6. Hosted Costs (if applicable)	\$	-	

Professional Services

SMALL COUR

Estimated Professional Services By Implementation Phase and Activity

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FCE Standard California DOJ Setup/Testing FCE Standard JBSIS Setup/Testing FCE Standard California DNV Setup/Testing FCE Standard California DNV Setup/Testing FCE Standard SBS Setup/Testing FCE Standard Appellate Interface Setup/Testing FCE Standard Financial Export Setup/Testing		4	\$ 195.00	\$ 780	1	13	\$ 195.00	\$ 2,535	1	13	\$ 195.00	\$ 2,535			\$ 195.00	S
FCE Standard JBSIS Setup/Testing FCE Standard California DMV Setup/Testing FCE Standard ESB Setup/Testing FCE Standard Appellate Interface Setup/Testing FCE Standard Financial Export Setup/Testing	1	4	\$ 195.00		- 1	6	\$ 195.00	\$ 1,170	1	35	\$ 195.00				\$ 195.00	s
FCE Standard California DMV Setup/Testing FCE Standard ESB Setup/Testing FCE Standard Appellate Interface Setup/Testing FCE Standard Financial Export Setup/Testing	1	7	\$ 195.00	\$ 1,365	1	36	\$ 195.00	\$ 7,020	1	42	\$ 195.00	\$ 8,190			\$ 195.00	è
FCE Standard ESB Setup/Testing FCE Standard Appellate Interface Setup/Testing FCE Standard Financial Export Setup/Testing	1	4	\$ 195.00	\$ 780	1	5	\$ 195.00	\$ 975	2	26	\$ 195.00	\$ 10,140			\$ 195.00	-
FCE Standard Appellate Interface Setup/Testing FCE Standard Financial Export Setup/Testing						_								_		3
FCE Standard Financial Export Setup/Testing	1	2	\$ 195.00		1	0	\$ 195.00		1	28	\$ 195.00		igspace	_	\$ 195.00	
	1	4	\$ 195.00		1	6	\$ 195.00		1	35	\$ 195.00	,			\$ 195.00	\$
FCE Standard Citation Import Setup/Testing	1	6	\$ 195.00	. , .	1	18	\$ 195.00	\$ 3,510	1	18	\$ 195.00	\$ 3,510			\$ 195.00	\$
	1	4	\$ 195.00	\$ 780	1	4	\$ 195.00	\$ 780	1	22	\$ 195.00	\$ 4,290			\$ 195.00	\$
FCE Standard Disposition/Warrant Export Setup/Testing	1	2	\$ 195.00	\$ 390	1	4	\$ 195.00	\$ 780	1	24	\$ 195.00	\$ 4,680			\$ 195.00	\$
FCE Standard Collections Setup/Testing	1	6	\$ 195.00	\$ 1,170	1	18	\$ 195.00	\$ 3,510	1	18	\$ 195.00	\$ 3,510			\$ 195.00	\$
FCE Standard Bulk Mailing Interface Setup/Testing	1	2	\$ 195.00	\$ 390	1	14	\$ 195.00	\$ 2,730	1	14	\$ 195.00	\$ 2,730			\$ 195.00	s
Additional Requirements in Exhiibit 3—3.3.8 Testing Services	1	g g	\$ 195.00		- 1	48	\$ 195.00		1	48	\$ 195.00	\$ 9,360			\$ 195.00	
Phase II Tota	al 15	76	\$195.00		17	222	\$195.00		17	332	\$195.00	,	0	0	\$195.00	
nase III -Deployment			\$100.00	¥ 14,020			\$100.00	\$ 02,000	.,		¥100.00	70,000		- i	V.00.00	Ť
FCE Standard Project Management	1	44	\$ 195.00	\$ 8.580	1	16	\$ 195.00	\$ 3.120	1	8	\$ 195.00	\$ 1.560			s -	_
, ,	1	44	\$ 195.00	\$ 8,580	1	16	\$ 195.00	\$ 3,120	1		\$ 195.00	\$ 1,500		\vdash	3 -	
7. Data Migration													igspace		\vdash	
FCE Standard Court Implementation Services—Legacy Data Conversion	1	6	\$ 195.00	\$ 1,170	1	8	\$ 195.00		1	107	\$ 195.00	\$ 20,865			\$ 195.00	\$
FCE Standard Court Implementation Services—Legacy Image Conversion	1	9	\$ 195.00	\$ 1,755	1	4	\$ 195.00	\$ 780	1	48	\$ 195.00	\$ 9,360			\$ 195.00	\$
Additional Requirements in Exhibit 3—3.3.5 Data Conversion Services & 3.3.7 Document										'	, ,	1 '	1	1		ı
Management System (DMS) Configuration Services	1	5	\$ 195.00	\$ 975	1	8	\$ 195.00	\$ 1,560	1	32	\$ 195.00	\$ 6,240			\$ 195.00	\$
8. End to End Testing																i .
FCE Standard Setup/Conversion Testing Meetings	1	8	\$ 195.00	\$ 1,560	1	198	\$ 195.00	\$ 38,610	1	12	\$ 195.00	\$ 2,340			\$ 195.00	\$
Additional Requirements in Exhibit 3—3.3.8 Testing Services	1	18	\$ 195.00	\$ 3.510	2	60	\$ 195.00	\$ 23,400	2	40	\$ 195.00	\$ 15.600			\$ 195.00	s
9. Training (User and Admin)											, , , , , , , , , , , , , , , , , , ,					Ė
FCE Standard Court Implementation Services—Train-the-Trainer			\$ 195.00	s -	- 1	40	\$ 195.00	\$ 7.800			\$ 195.00	s -			\$ 195.00	s
FCE Standard Court Implementation Services—Train-the-End-User	1	8	\$ 195.00	\$ 1,560	2	96	\$ 195.00	\$ 37.440			\$ 195.00	s .			\$ 195.00	÷
	1	8		,,,,,,	2	40		\$ 15.600		10		Ÿ	-		\$ 195.00	•
Additional Requirements in Exhibit 3—3.3.10 Training Services	1	8	\$ 195.00	\$ 1,000		40	\$ 195.00	\$ 15,000	- 1	10	\$ 195.00	\$ 1,950		₩	\$ 195.00	•
10. User Acceptance Testing	1										$\vdash \vdash \vdash$		└	1		_
FCE Standard Acceptance Testing	1	6	\$ 195.00		2	48	\$ 195.00		1	7	\$ 195.00	\$ 1,365	└─ ─	$oldsymbol{oldsymbol{\sqcup}}$	\$ 195.00	\$
Additional Requirements in Exhibit 3—3.5 Customer Satisfaction Management Services	1	20	\$ 195.00	\$ 3,900	1	20	\$ 195.00	\$ 3,900	1	9	\$ 195.00	\$ 1,755		lacksquare	\$ 195.00	\$
11. Go-Live Support																
FCE Standard Go-Live Assistance	1	8	\$ 195.00	\$ 1,560	2	88	\$ 195.00	\$ 34,320	1	16	\$ 195.00	\$ 3,120			\$ 195.00	\$
Additional Requirements in Exhibit 3—3.3.9 Cutover and Stabilization Services	1	6	\$ 195.00	\$ 1,170	1	8	\$ 195.00	\$ 1,560	1	8	\$ 195.00	\$ 1,560			\$ 195.00	\$
12. Post Go-Live Support	1			,,,,,												_
FCE Standard Follow-up Training	1	4	\$ 195.00	\$ 780	1	48	\$ 195.00	\$ 9.360			\$ 195.00	s -			\$ 195.00	ŝ
13. Other	<u> </u>		- 100.00	- 700			- 100.00	- 5,500			- 100.00				- 100.00	Ť
	1	4	0 405.55		1	4	A 405.00	\$ 780	1	47	0 405.00	\$ 9.165	\vdash	++	\$ 195.00	_
FCE Standard Installation of Production and Testing Environments			\$ 195.00		20	4 686	\$ 195.00	*	_	47	\$ 195.00				\$ 195.00	
Phase III Tota Grand Tota	al 14	154 303	333333333	\$ 30,030				\$ 198,510	13	344	annannannanni	\$ 74.880	0	0		

* Please use (and specify) the proposed blended rate for each phase.

2	Assumed Court Hourly	Participation (Please	e input the estimated	d "Hours" only

Assumed Court Hourly Participation (Please input the estimated "Hours" only)																		
Activity (Prof Services	5)	Project N	lanagemen	ıt			Proposer's	Business SME	Ēs	Proposer'	's Technical	Resources			All 6	Other Imple	ementation Se	ervices*
Phase	Resource					Resource				Resource					ource			
Photo Lite Walker and Lief Colombia Colombia	Count	Hours	Rate*	Cos	at	Count	Hours	Rate*	Cost	Count	Hours	Rate*	Cost	Co	ount	Hours	Rate*	Cost
Phase I - Initiation and Infrastructure Setup		20		s	_		4	9			2	+	s		-			-
FCE Standard Project Management 1. Business Assessment and Plan Build	1	20		- 2	-	├ ──	4	- 3				+	3	-	-		+	-
Additional Requirements in Exhbit 3—3.1 Preliminary Business Analysis Service Tasks			-	s	-		30	s			_	+		$-\!\!\!+\!\!\!-$	-		+	1.
		6		- \$	-		30	- 5			6	+	\$	-	-		+	\$ -
Additional Requirements in Exhibit 3—3.3.1 Implementation/Deployment Project Management	1				ļ	İ	4				4					'n		_
Services Additional Requirements in Exhbiti 3—3.3.3 Operational Process and Procedures Services		8		\$	-		30	\$			6	+	\$		-		+	\$ -
Infastructure Design/HW & SW Inventory List and Build Instructions	1			- 3	$\dot{-}$		30	- 3			- 6	+	٥	-	\rightarrow		+	-
Additional Requirements in Exhibit 3—3.3.2 Infrastructure Assessment and Implementation				+	\rightarrow			+-+			-	+	 	\dashv	-		+	+
Services		4			ļ						10					in the second		
3. Project Plan Build				+	$\dot{-}$						10	+	•				+	-
Additional Requirements in Exhibit 3—3.2 Implementation Strategyand Approach Services Tasks		12		\$			8	9			8	+	s	_	_		+	s .
Phase I Tota	al 0	53		s	-	0	76	Š	-	0	36		s	-	0	0		\$.
Phase II - Configuration and business case testing				-				·		T T			•		-		$\overline{}$	·
FCE Standard Project Management	1	10		\$		 	2	e		 	1	† 	s		\rightarrow		+	\$
4. Local Configuration	1	10	†	+	$\dot{-}$	 					_	+	Ť	-+	-		+	t i
FCEStandard Court Implementation Services—Remote Setup	1	8		s		 	60	2		 	8	+	s		-		+	s -
Additional Requirements in Exhibit 3—3.3.4 Application Configuration Services	1	4	†	\$		 	36	\$	-		4	† 	s	-	\rightarrow		+	\$ -
5. Unit Testing (N/A)				1	\neg													1
6. Integration Testing					\neg							1						1
FCE Standard Public Access Setup/Testing		4		\$			13	s	-		13	1	s	- 1	\neg		T	\$ -
FCE Standard California DOJ Setup/Testing		4		\$	-		6	\$	-		35	1	s	-			1	\$ -
FCE Standard JBSIS Setup/Testing		7		\$	-		36	\$	-		18	1	s	-				\$ -
FCE Standard California DMV Setup/Testing		4		s	- 1		5	s	-		52	1	s	- 1				s -
FCE Standard ESB Setup/Testing		2		\$			0	\$	-		28		s	-				s -
FCE Standard Appellate Interface Setup/Testing		4		\$	-		6	\$	-		35		s	-				s -
FCE Standard Financial Export Setup/Testing		6		\$	- 1		18	\$	-		18	1	s	-				s -
FCE Standard Citation Import Setup/Testing		4		\$	-		4	\$	-		22		s	-				\$ -
FCE Standard Disposition/Warrant Export Setup/Testing		2		\$	-		4	\$	-		24		\$	-				\$ -
FCE Standard Collections Setup/Testing		6		\$	- 1		18	\$	-		18	1	s	-				s -
FCE Standard Bulk Mailing Interface Setup/Testing		2		\$	-		14	\$	-		14		\$	-				\$ -
Additional Requirements in Exhibit 3—3.3.8 Testing Services		9		\$	-		48	\$	-		48		\$	-				\$ -
Phase II Tota	al O	76		\$	-	0	270	\$	-	0	338		\$	-	0	0		\$ -
Phase III -Deployment					\neg													
FCE Standard Project Management		44		\$			16	\$	-		8		s	-				s -
7. Data Migration																	1	
FCE Standard Court Implementation Services—Legacy Data Conversion		6	****	\$	-		8 ,	\$			107		\$	-		107	THE RESERVE OF THE PERSON OF T	\$ -
FCE Standard Court Implementation Services—Legacy Image Conversion		9	1000	\$	- 1		4	\$	-		48		\$	-		- 9		\$ -
Additional Requirements in Exhibit 3—3.3.5 Data Conversion Services & 3.3.7 Document			2000	4			,	00000				20000				FOR	00000	
Management System (DMS) Configuration Services		5		\$	-		8	\$	-		32		\$	-				\$ -
8. End to End Testing																		
FCE Standard Setup/Conversion Testing Meetings		24		\$	-		396	\$	-		12		\$					\$ -
Additional Requirements in Exhibit 3—3.3.8 Testing Services		18		\$	-		120	\$	-		80		\$	-				\$ -
9. Training (User and Admin)											<u> </u>							
FCE Standard Court Implementation Services—Train-the-Trainer				\$			80	\$	-	<u> </u>	<u> </u>		\$					\$ -
FCE Standard Court Implementation Services—Train-the-End-User	1	16		\$	-	L	192	\$	-	<u> </u>	↓	↓	\$	-				\$ -
Additional Requirements in Exhibit 3—3.3.10 Training Services		8		\$	-		80	\$	-		10	↓	\$	-				\$ -
10. User Acceptance Testing	1	1	ļ	↓			<u> </u>	↓		 	↓	↓	↓				ļ	↓
FCE Standard Acceptance Testing	1	6		\$	-	Ь——	96	\$			7	↓	\$					\$ -
Additional Requirements in Exhibit 3—3.5 Customer Satisfaction Management Services	1	20		\$		└	20	\$	-		9	↓	\$	-				\$ -
11. Go-Live Support	1	1				↓	↓	++		L		↓	Ь——				<u> </u>	
FCE Standard Go-Live Assistance	1	8		\$			176	\$	-	<u> </u>	16	↓	\$				1	\$ -
Additional Requirements in Exhibit 3—3.3.9 Cutover and Stabilization Services	1	6		\$		└	8	\$	-		8	↓	\$	-			<u> </u>	\$ -
12. Post Go-Live Support	1					↓	↓	++		<u> </u>		↓	Ь——	$-\!\!\!\!+\!\!\!\!\!-$			<u> </u>	
FCE Standard Follow-up Training	1	4		\$			48	\$	-	<u> </u>	 	↓	\$	-			1	\$ -
13. Other	ļ			₩		—	↓	+				↓	└	$-\!$				
FCE Standard Installation of Production and Testing Environments		4		\$			4	\$	-	-	47		\$				191515191519151915191	\$ -
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Grand Tota	al 0	307	TRICKING CHARLES	-	-	0	1,602			0	758	-			0	0		

Professional Services MEDIUM COUR

Resource Count	Hours	Rate*	Cost	Resource Count	Hours	Rate*	Cost	Resource Count	Hours	Rate*	Cost	Resource Count	Hours	Rate*	Cost
1	160	\$ 195.00	\$ 31,200	1	16	\$ 195.00	\$ 3,120	1	8	\$ 195.00	\$ 1,560			\$ 195.00	
1	20	\$ 195.00	\$ 3,900	1	120	\$ 195.00	\$ 23,400	1	20	\$ 195.00	\$ 3,900			\$ 195.00	\$ -
1	113	\$ 195.00	\$ 22,035	1	57	\$ 195.00	\$ 11,115	1	57	\$ 195.00	\$ 11,115			\$ 195.00	\$ -
1	20	\$ 195.00	\$ 3,900	1	120	\$ 195.00	\$ 23,400	1	20	\$ 195.00	\$ 3,900			\$ 195.00	\$ -
1	4	\$ 195.00	\$ 780			\$ 195.00	\$ -	1	24	\$ 195.00	\$ 4,680			\$ 195.00	s -
1 I 5	80 397		\$ 15,600 \$ 77,415	1 4	40 353	\$ 195.00 \$195.00	\$ 7,800 \$ 68,835	1 5	40 169		, , , , , , , , , , , , , , , , , , , ,	0	0	\$ 195.00 \$195.00	\$ - \$ -
1	80	\$ 195.00	\$ 15,600	1	8	\$ 195.00	\$ 1,560	1	4	\$ 195.00	\$ 780			\$ 195.00	
1	11			2	60	\$ 195.00		2	10	\$ 195.00				\$ 195.00	\$ -
1	12	\$ 195.00	\$ 2,340		70	\$ 195.00	\$ 27,300	'	12	\$ 195.00	\$ 2,340			\$ 195.00	• -
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)	Projec	t Manageme	nt		Proposer's	s Business S	MEs	Proposer's	Technical	l Resources		All C	Other Impl	ementation S	Services*
Resource Count	Projec	et Manageme	nt Cost	Resource Count	Proposer's	s Business S	MEs Cost	Proposer's Resource Count	Technica	Resources	Cost	All C	Other Impl	ementation S	Services*
Resource				Resource				Resource			Cost	Resource			
Resource	Hours			Resource	Hours			Resource	Hours		Cost	Resource			
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Resource	160 20		Cost	Resource	16 120		Cost	Resource	Hours 8		\$ -	Resource			
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Resource	Hours 160 20 50 20 44 40 294 80 11 12 5 5 11 12 5 11 12 11 12 11 12 11 12 11 11 12 11	Rato*	S - S - S - S - S - S - S - S - S - S -	Resource Count	Hours 16 120 25 120 301 8 120 40 20 8 40 20 8 40 20 69	Rato*	S - S - S - S - S - S - S - S - S - S -	Resource Count	20 25 20 24 24 20 117 4 4 20 12 20 48 36 48 40 90 \$\frac{40}{40}\$ 40 20 69 69	Rate*	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Resource Count	Hours	Rato*	S - S - S - S - S - S - S - S - S - S -
Resource	Hours 160 20 50 20 4 40 294 80 111 12 5 5 5 14 8 5 5 5 5 11 12 12 16 202	Rato*	S - S - S - S - S - S - S - S - S - S -	Resource Count	Hours 16 120 25 120 301 8 120 140 20 8 40 20 69 583	Rato*	S - S - S - S - S - S - S - S - S - S -	Resource Count	20 25 20 24 24 20 117 4 20 12 20 48 3104 48 40 40 90 90 665	Rato*	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Resource Count	Hours	Rato*	S - S - S - S - S - S - S - S - S - S -
Resource	Hours 160 20 50 20 4 40 294 80 11 12 5 5 11 12 16 202 549	Rato*	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Resource Count	Hours 16 120 25 120 301 8 120 140 40 20 8 40 20 8 40 56 69 583	Rato*	S - S - S - S - S - S - S - S - S - S -	Resource Count	20 25 20 24 24 20 117 4 4 20 12 20 48 36 40 40 20 655 28	Rato*	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Resource Count	Hours	Rato*	S - S - S - S - S - S - S - S - S - S -
Resource	Hours 160 20 20 44 40 294 80 11 12 5 5 14 8 5 5 11 12 16 202 549 12 76	Rato*	\$ - \$ - \$ - \$ 5 -	Resource Count	Hours 16 120 25 120 301 8 120 140 20 8 40 20 8 40 20 8 40 20 20 30 8 40 20 20 20 20 20 20 20 20 20	Rato*	S - S - S - S - S - S - S - S - S - S -	Resource Count	## Hours 8 20 25 20 24 24 20 117 4 20 12 20 48 36 40 90 655 28 400 80 80 120	Rato*	\$ - \$ - \$ - \$ - \$ 5 - \$	Resource Count	Hours	Rato*	S - S - S - S - S - S - S - S - S - S -
Resource	Hours 160 20 50 20 4 40 80 111 12 5 5 11 12 5 11 12 5 16 10 20 549	Rato*	S - S - S - S - S - S - S - S - S - S -	Resource Count	Hours 16 120 25 120 301 8 120 140 20 8 72 10 20 8 40 20 69 583 8 20 2,880 240	Rato*	S - S - S - S - S - S - S - S - S - S -	Resource Count	# Hours 8 20 25 20 24 24 20 117 4 4 20 12 20 438 40 40 48 40 69 655 28 400 80	Rato*	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Resource Count	Hours	Rato*	S - S - S - S - S - S - S - S - S - S -
Resource	Hours 160 20 50 20 4 40 80 111 12 5 5 11 12 5 11 22 549 549 12 549 40 40	Rato*	S - S - S - S - S - S - S - S - S - S -	Resource Count	Hours 16 120 25 120 301 8 120 20 8 120 140 20 8 40 20 69 583 56 20 20 880 240	Rato*	S - S - S - S - S - S - S - S - S - S -	Resource Count	# Hours 8 20 25 20 24 24 21 117 4 4 20 21 21 20 48 30 104 48 40 20 69 655 28 400 80 80 80	Rato*	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Resource Count	Hours	Rato*	S - S - S - S - S - S - S - S - S - S -
Resource	Hours 160 20 50 20 4 40 294 80 55 51 11 12 55 16 52 549 76 36 40 16	Rato*	S - S - S - S - S - S - S - S - S - S -	Resource Count	Hours 16 120 25 120 301 8 120 20 301 8 40 20 8 40 20 8 40 20 8 40 20 8 40 20 80 7 8 8 8 8 8 8 8 8 8 8 8 8	Rato*	S - S - S - S - S - S - S - S - S - S -	Resource Count	# Hours 8 20 25 20 24 24 20 117 4 4 20 21 21 20 438 40 40 48 40 40 20 69 655 28 400 80 80 80 80 80 80	Rate*	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Resource Count	Hours	Rato*	S - S - S - S - S - S - S - S - S - S -
Resource	Hours 160 20 50 20 4 40 80 111 12 5 5 11 12 5 11 22 549 549 12 549 40 40	Rato*	S - S - S - S - S - S - S - S - S - S -	Resource Count	Hours 16 120 25 120 301 8 120 20 8 120 140 20 8 40 20 69 583 56 20 20 880 240	Rato*	S - S - S - S - S - S - S - S - S - S -	Resource Count	# Hours 8 20 25 20 24 24 21 117 4 4 20 21 21 20 48 30 104 48 40 20 69 655 28 400 80 80 80	Rate*	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Resource Count	Hours	Rato*	S - S - S - S - S - S - S - S - S - S -
Resource	Hours 160 20 20 4 40 294 80 111 12 55 51 14 8 55 51 11 22 16 202 25 17 76 36 40 16 20 20	Rato*	S - S - S - S - S - S - S - S - S - S -	Resource Count	Hours 16 120 25 120 301 8 120 140 20 8 72 10 8 40 20 69 583 8 20 20 240 8800 240 8801	Rato*	S - S - S - S - S - S - S - S - S - S -	Resource Count	# Hours 8 20 25 20 24 24 20 117 4 20 12 20 48 36 40 90 80 80 120 160 120 120	Rate*	\$ - \$ - \$ - \$ - \$ 5 - \$	Resource Count	Hours	Rato*	S - S - S - S - S - S - S - S - S - S -
Resource	Hours 160 20 50 20 4 40 234 111 12 55 51 111 22 16 202 25 15 112 40 40 40 40 40 40	Rato*	S - S - S - S - S - S - S - S - S - S -	Resource Count	Hours 16 120 25 120 301 8 120 140 20 8 72 10 10 8 40 20 69 583 8 20 20 20 20 301 40 304 40 576	Rato*	S - S - S - S - S - S - S - S - S - S -	Resource Count	# Hours 8 20 25 20 24 24 21 117 4 4 20 21 21 20 438 3104 40 48 40 40 69 655 28 400 80 80 80 80 80 80 80 80 80 80 80 80 8	Rate*	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Resource Count	Hours	Rato*	S - S - S - S - S - S - S - S - S - S -
Resource	Hours 160 20 20 4 40 294 80 111 12 5 5 5 11 12 5 5 11 12 20 16 202 40 40 40 52 40 40 52	Rato*	S - S - S - S - S - S - S - S - S - S -	Resource Count	Hours 16 120 25 120 301 8 120 140 20 8 72 10 8 40 20 69 583 8 20 20 240 8 800 240 800 240 576 56	Rato*	S - S - S - S - S - S - S - S - S - S -	Resource Count	# Hours 8 20 25 20 24 24 20 117 4 20 12 20 48 36 40 90 80 80 120 160 120 120	Rate*	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Resource Count	Hours	Rato*	S - S - S - S - S - S - S - S - S - S -
	Count	Resource Count	Resource Hours Rate* 1	Count Hours Rate* Cost	Resource Hours Rate* Cost Resource Count 1	Resource Hours Rate* Cost Resource Count Hours 1	Resource Hours Rate* Cost Resource Count Hours Rate* 1	Resource Hours Rate* Cost Resource Count Hours Rate* Cost	Resource Count Hours Rate Cost Resource Count Count	Resource Count Hours Rate* Cost Count Hours Count Hours Count Rate* Cost Count Hours Count Rate* Count Hours Count Rate* Cost Count Rate* Count Rate					Resource Court

Estimated Proposer Hours and Cost																	
Activity (Prof Services))	Projec	t Managen	nent		ı	Proposer's	s Business S	MEs	Proposer's	Technica	l Resources		All C	Other Imple	mentation Se	ervices*
nase	Resource	Hours	Rate*		Cost	Resource	Hours	Rate*	Cost	Resource	Hours	Rate*	Cost	Resource	Hours	Rate*	Co
nase I - Initiation and Infrastructure Setup	Count	Hours	Kate*	_	Cost	Count	Hours	Kate*	Cost	Count	Hours	Kate*	Cost	Count	Hours	Rate*	Co
FCE Standard Project Management	1	264	\$ 195.0	00 S	51.480	1	24	\$ 195.00	\$ 4.680	1	12	\$ 195.00	\$ 2.340			\$ 195.00	s
Business Assessment and Plan Build					,				,,,,,,				-,				•
Additional Requirements in Exhbit 3-3.1 Preliminary Business Analysis Service Tasks	1	48	\$ 195.0	00 \$	9,360	2	140	\$ 195.00	\$ 54,600	1	48	\$ 195.00	\$ 9,360			\$ 195.00	\$
Additional Requirements in Exhibit 3-3.3.1 Implementation/Deployment Project Management																	
Services	1	184	\$ 195.0	00 \$	35,880	2	48	\$ 195.00	\$ 18,720	2	48	\$ 195.00	\$ 18,720			\$ 195.00	\$
Additional Requirements in Exhbit 3—3.3.3 Operational Process and Procedures Services	1	48	\$ 195.0	00 \$	9,360	2	140	\$ 195.00	\$ 54,600	1	48	\$ 195.00	\$ 9,360			\$ 195.00	\$
2. Infastructure Design/HW & SW Inventory List and Build Instructions																	
Additional Requirements in Exhibit 3-3.3.2 Infrastructure Assessment and Implementation																	
Services	1	8	\$ 195.0	00 \$	1,560			\$ 195.00	\$ -	1	64	\$ 195.00	\$ 12,480			\$ 195.00	\$
3. Project Plan Build Additional Requirements in Exhibit 2 2.2 Invalamentation Stratogrand Approach Souriese Tasks	ļ	***				_	-										_
Additional Requirements in Exhibit 3—3.2 Implementation Strategyand Approach Services Tasks	1	186	\$ 195.0	_	36,270 143,910	9	48	\$ 195.00	\$ 18,720 \$ 151,320	2	48 268	\$ 195.00	\$ 18,720			\$ 195.00	\$
Phase I Total	6	738	\$195.	υυ \$	143,910	9	400	\$195.00	\$ 151,320	8	268	\$195.00	\$ 70,980	0	0	\$195.00	ş
hase II - Configuration and business case testing FCE Standard Project Management	1	130	\$ 195.0	n e	25,350	- 1	14	\$ 195.00	\$ 2,730	1	6	\$ 195.00	\$ 1,170			\$ 195.00	e
4. Local Configuration	 '	130	ψ 195.U	,u \$	20,350	'	14	y 190.00	φ 2,730	'	0	y 190.00	y 1,170			φ 195.00	Ÿ
FCE Standard Court Implementation Services—Remote Setup	1	32	\$ 195.0	00 \$	6,240	2	149	\$ 195.00	\$ 58,110	2	24	\$ 195.00	\$ 9,360			\$ 195.00	s
Additional Requirements in Exhibit 3—3.3.4 Application Configuration Services	1	32	\$ 195.0		6,240	2	195	\$ 195.00	\$ 76,050	1	32	\$ 195.00	\$ 6,240			\$ 195.00	\$
5. Unit Testing (N/A)			1	T	.,				.,,,,,,,,				.,=				
6. Integration Testing																	
FCE Standard Public Access Setup/Testing	1	9	\$ 195.0		1,755	11		\$ 195.00	\$ 6,240	1	32	\$ 195.00	\$ 6,240			\$ 195.00	\$
FCE Standard California DOJ Setup/Testing	1	7	\$ 195.0	00 \$	1,365	1	12	\$ 195.00	\$ 2,340	1	72	\$ 195.00	\$ 14,040			\$ 195.00	\$
FCE Standard JBSIS Setup/Testing	1	15	\$ 195.0		2,925	1		\$ 195.00	\$ 21,840	1	122	\$ 195.00	\$ 23,790			\$ 195.00	\$
FCE Standard California DMV Setup/Testing	1	8	\$ 195.0	_	1,560	1	15	\$ 195.00	\$ 2,925	2	80	\$ 195.00	\$ 31,200			\$ 195.00	\$
FCE Standard ESB Setup/Testing	1	12	\$ 195.0		2,340			\$ 195.00	\$ -	2	70	\$ 195.00	\$ 27,300			\$ 195.00	\$
FCE Standard Appellate Interface Setup/Testing	1	7	\$ 195.0		1,365	1		\$ 195.00	\$ 2,340	1	72	\$ 195.00	\$ 14,040			\$ 195.00	\$
FCE Standard Financial Export Setup/Testing	1	18	\$ 195.0	_	3,510	1		\$ 195.00	\$ 10,140	1	52	\$ 195.00	\$ 10,140			\$ 195.00	\$
FCE Standard Citation Import Setup/Testing FCE Standard Disposition/Warrant Export Setup/Testing	1	52 7	\$ 195.0 \$ 195.0		10,140 1,365	1 1	67 12	\$ 195.00 \$ 195.00	\$ 13,065 \$ 2,340	1	335 72	\$ 195.00 \$ 195.00	\$ 65,325 \$ 14,040			\$ 195.00 \$ 195.00	\$
FCE Standard Collections Setup/Testing	1	24	\$ 195.0		4,680	1	64	\$ 195.00	\$ 2,340	1	64	\$ 195.00	\$ 12,480			\$ 195.00	\$
FCE Standard Bulk Mailing Interface Setup/Testing	1	3	\$ 195.0		585	1	29	\$ 195.00	\$ 5,655	1	29	\$ 195.00	\$ 5,655			\$ 195.00	e
Additional Requirements in Exhiibit 3—3.3.8 Testing Services	1	34	\$ 195.0		6.630	1	104	\$ 195.00	\$ 20,280	1	104	\$ 195.00	\$ 20,280			\$ 195.00	S
Phase II Total	1 15	390	\$195.	00 S	76,050	16	869	\$195.00	\$ 236,535	18	1,166	\$195.00	,	0	0	\$195.00	\$
hase III -Deployment					1 4,000			******			1,122	******				******	•
FCE Standard Project Management	1	927	\$ 195.0	00 \$	180,765	1	96	\$ 195.00	\$ 18,720	1	42	\$ 195.00	\$ 8,190			\$ 195.00	\$
7. Data Migration																	
FCE Standard Court Implementation Services—Legacy Data Conversion	1	45	\$ 195.0	00 \$	8,775	1	64	\$ 195.00	\$ 12,480	2	400	\$ 195.00	\$ 156,000			\$ 195.00	\$
FCE Standard Court Implementation Services—Legacy Image Conversion	1	36	\$ 195.0	00 \$	7,020	1	18	\$ 195.00	\$ 3,510	2	94	\$ 195.00	\$ 36,660			\$ 195.00	\$
Additional Requirements in Exhibit 3—3.3.5 Data Conversion Services & 3.3.7 Document																	
Management System (DMS) Configuration Services	1	24	\$ 195.0	00 \$	4,680	1	34	\$ 195.00	\$ 6,630	1	172	\$ 195.00	\$ 33,540			\$ 195.00	\$
End to End Testing FCE Standard Setup/Conversion Testing Meetings	1	182	\$ 195.0	00 6	35.490	4	840	\$ 195.00	\$ 655,200	3	80	\$ 195.00	\$ 46.800			\$ 195.00	
Additional Requirements in Exhibit 3—3.3.8 Testing Services	1	86	\$ 195.0		16,770	4	136	\$ 195.00	\$ 106,080	4	88	\$ 195.00	\$ 68,640			\$ 195.00	s
9. Training (User and Admin)	<u> </u>	- 00	100.0	,. ,	10,770	7	130	¥ 100.00	÷ 100,080		- 00	¥ 100.00	\$ 00,040			¥ 100.00	~
FCE Standard Court Implementation Services—Train-the-Trainer			\$ 195.0	00 \$	-	3	160	\$ 195.00	\$ 93,600			\$ 195.00	\$ -			\$ 195.00	\$
FCE Standard Court Implementation Services—Train-the-End-User	1	40	\$ 195.0	00 \$	7,800	6	384	\$ 195.00	\$ 449,280			\$ 195.00	\$ -			\$ 195.00	\$
Additional Requirements in Exhibit 3—3.3.10 Training Services	1	40	\$ 195.0	00 \$	7,800	4	96	\$ 195.00	\$ 74,880	1	69	\$ 195.00	\$ 13,455			\$ 195.00	\$
10. User Acceptance Testing																	
FCE Standard Acceptance Testing	1	91	\$ 195.0		17,745	6	288	\$ 195.00	\$ 336,960	3	48	\$ 195.00	\$ 28,080			\$ 195.00	\$
	1	104	\$ 195.0	00 \$	20,280	1	104	\$ 195.00	\$ 20,280	1	60	\$ 195.00	\$ 11,700			\$ 195.00	\$
Additional Requirements in Exhibit 3—3.5 Customer Satisfaction Management Services																	
Additional Requirements in Exhibit 3—3.5 Customer Satisfaction Management Services 11. Go-Live Support						6	288	\$ 195.00	\$ 336,960	3	160	\$ 195.00	\$ 93,600			\$ 195.00 \$ 195.00	\$
Additional Requirements in Exhibit 3—3.5 Customer Satisfaction Management Services 11. Go-Live Support FCE Standard Go-Live Assistance	1	120	\$ 195.0		23,400												\$
Additional Requirements in Exhibit 3—3.5 Customer Satisfaction Management Services 11. Go-Live Support FCE Standard Go-Live Assistance Additional Requirements in Exhibit 3—3.3.9 Cutover and Stabilization Services	1	120 104	\$ 195.0 \$ 195.0		23,400	2	56	\$ 195.00	\$ 21,840	2	56	\$ 195.00	\$ 21,840			9 100.00	
Additional Requirements in Exhibit 3—3.5 Customer Satisfaction Management Services 11. Go-Live Support FCE Standard Go-Live Assistance Additional Requirements in Exhibit 3—3.3.9 Cutover and Stabilization Services 12. Post Go-Live Support	1	104	\$ 195.0	00 \$	20,280	2				2	56		\$ 21,840				
Additional Requirements in Exhibit 3—3.5 Customer Satisfaction Management Services 11. Go-Live Support FCE Standard Go-Live Assistance Additional Requirements in Exhibit 3—3.3.9 Cutover and Stabilization Services 12. Post Go-Live Support FCE Standard Follow-up Training				00 \$			56 96	\$ 195.00 \$ 195.00	\$ 21,840 \$ 56,160	2	56	\$ 195.00 \$ 195.00	\$ 21,840 \$ -			\$ 195.00	\$
Additional Requirements in Exhibit 3—3.5 Customer Satisfaction Management Services 11. Go-Live Support FCE Standard Go-Live Assistance Additional Requirements in Exhibit 3—3.3.9 Cutover and Stabilization Services 12. Post Go-Live Support FCE Standard Follow-up Training 13. Other	1	104	\$ 195.0 \$ 195.0	00 \$	20,280 3,120	2	96	\$ 195.00	\$ 56,160	2		\$ 195.00	\$ -			\$ 195.00	\$
Additional Requirements in Exhibit 3—3.5 Customer Satisfaction Management Services 11. Go-Live Support FCE Standard Go-Live Assistance Additional Requirements in Exhibit 3—3.3.9 Cutover and Stabilization Services 12. Post Go-Live Support	1	104	\$ 195.0	00 \$	20,280	3					288 1,557		\$ 21,840 \$ - \$ 112,320 \$ 630,825	0	0		\$

Phase	Activity (Froi
Phase I - Initiation and Infrastructure Setup	

Phase	Resource	110,00	I	T T	Resource	Горосо	Duomicoo	I	Resource	1	1		Resource		1	0.71000
	Count	Hours	Rate*	Cost	Count	Hours	Rate*	Cost	Count	Hours	Rate*	Cost	Count	Hours	Rate*	Cost
Phase I - Initiation and Infrastructure Setup	Count	Hours	Rate	Cost	Count	Hours	Ivate	COSt	Count	Hours	Rate	Cost	Count	Hours	Rate	COSt
	₩		-							- 10					-	
FCE Standard Project Management 1. Business Assessment and Plan Build		264				24				12						
	+															
Additional Requirements in Exhbit 3—3.1 Preliminary Business Analysis Service Tasks	↓	48				280				48						-
Additional Requirements in Exhibit 3—3.3.1 Implementation/Deployment Project Management																
Services		92				96				48						
Additional Requirements in Exhbit 3—3.3.3 Operational Process and Procedures Services		48				280				48						
2. Infastructure Design/HW & SW Inventory List and Build Instructions									1				1			
Additional Requirements in Exhibit 3—3.3.2 Infrastructure Assessment and Implementation																
Services	ļ	8								64						
3. Project Plan Build																
Additional Requirements in Exhibit 3—3.2 Implementation Strategyand Approach Services Tasks		93				96				48						
Phase I Tota	al O	553		\$ -	0	776		\$ -	0	268		\$ -	0	0		\$ -
Phase II - Configuration and business case testing	1															
FCE Standard Project Management	1	130				14				6						
4. Local Configuration	1															
FCE Standard Court Implementation Services—Remote Setup	1	32				298				48						
Additional Requirements in Exhibit 3—3.3.4 Application Configuration Services	1	32		İ	1	390			1	32	1		1			
5. Unit Testing (N/A)	1	1	1	1		1		1		1		1			1	1
6. Integration Testing	+															
FCE Standard Public Access Setup/Testing	†	9		1	t	32		1		32	i e	1			†	1
FCE Standard California DOJ Setup/Testing	† 	7			1	12			1	72			1			
FCE Standard JBSIS Setup/Testing	+	15	1			112				56					1	†
FCE Standard California DMV Setup/Testing	+	8	†	+		15			†	160					†	
	+					13				140						
FCE Standard ESB Setup/Testing FCE Standard Appellate Interface Setup/Testing	+	12 7	-		+	12			+	72	-		+		1	├
	+	18	-			52			-	52			-	_	-	
FCE Standard Financial Export Setup/Testing	 	18 52														
FCE Standard Citation Import Setup/Testing	+	_				67				335						
FCE Standard Disposition/Warrant Export Setup/Testing	+	7			ļ	12				72						
FCE Standard Collections Setup/Testing	+	24				64				64			1			-
FCE Standard Bulk Mailing Interface Setup/Testing		3				29				29						ļ
Additional Requirements in Exhiibit 3—3.3.8 Testing Services		34				104				104						
Phase II Tota	al O	390		\$ -	0	1,213		\$ -	0	1,274		\$ -	0	0		\$ -
Phase III -Deployment	<u> </u>															
FCE Standard Project Management		927				96				42						
7. Data Migration	<u> </u>															
FCE Standard Court Implementation Services—Legacy Data Conversion	<u> </u>	45				64				800						
FCE Standard Court Implementation Services—Legacy Image Conversion		36				18				188						
Additional Requirements in Exhibit 3—3.3.5 Data Conversion Services & 3.3.7 Document																
Management System (DMS) Configuration Services		24				34				172						
8. End to End Testing																
FCE Standard Setup/Conversion Testing Meetings		182				6,720				240						
Additional Requirements in Exhibit 3—3.3.8 Testing Services		86				544				352						
9. Training (User and Admin)																
FCE Standard Court Implementation Services—Train-the-Trainer	1					2,400										
FCE Standard Court Implementation Services—Train-the-End-User	1	40				2,304										
Additional Requirements in Exhibit 3—3.3.10 Training Services	1	40				384				69						
10. User Acceptance Testing	1															
FCE Standard Acceptance Testing	1	91		i e	1	1.728	İ			192		İ		1		
Additional Requirements in Exhibit 3—3.5 Customer Satisfaction Management Services	†	104	t			104				60					l l	
11. Go-Live Support	+		1	1	1		 	1	1	1	-		1	1	1	
FCE Standard Go-Live Assistance	+	120	 	1	 	1,728		1		480				1	1	
Additional Requirements in Exhibit 3—3.3.9 Cutover and Stabilization Services	+	104	 	 	 	1,728	1	+	1	112	 	1	+	1	1	
12. Post Go-Live Support	+	104	-	 	1	112		+	1	112	-	-	1	1	1	┼
	+	H	+	 	 		-	1		+	-				-	
FCE Standard Follow-up Training	↓	16	 	 	1	288	ļ	1	1	-	l	1	1	1	 	
13. Other	 	-		ļ	!			1		-	-		-			
FCE Standard Installation of Production and Testing Environments		40	00000000000			39	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			576	ananananana				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Phase III Tota	al O	1,855		\$ -	0	16,563		\$ -	0	3,283		\$ -	0	0		\$ -
Grand Total	al 0	2,798		\$ -	0	18,552		\$ -	0	4,825		\$ -	0	0		\$ -

Other or Additional Costs (based on an individual court deployment)

Other or additional Costs

	SMALL			ME	DIUM		LARGE			ENTERPRISE		
Description	Unit	No. of	Total	Unit	No. of	Total	Unit	No. of	Total	Unit	No. of	Total
	Cost	Units	Cost	Cost	Units	Cost	Cost	Units	Cost	Cost	Units	Cost
Document Scanning Services												
DMS Integration, Third-Party DMS Interface Module—TBD Based Upon Final Specification	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Integration Services (integration using web Services API)												
Additional Data Exchanges/Interfaces												
FCE Third-Party E-Filing System Integration—TBD Based Upon Final Specification	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
FCE Prosecutor System Interface—TBD Based Upon Final Specification	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
FCE Jail System Interface—TBD Based Upon Final Specification	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CitePayUSA Driving School Interface—TBD Based Upon Final Specification	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
FCE Jury System Interface—TBD Based Upon Final Specification	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
County Warrant System Interface—TBD Based Upon Final Specification	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
FCE Public Defender Interface—TBD Based Upon Final Specification	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
FCE Third-Party Probation System Interface—TBD Based Upon Final Specification	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Tota	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD

2. Notes

Upon execution of a Participating Addendum, a JBE is entitled to receive, at no additional cost, all Contractor's California standard interfaces provided or available to the Contractor's current customers in California, including, but not limited to, solutions to the Department of Motor Vehicles (DMV), Department of Justice (DOJ), and Judicial Branch Statistical Information System (JBSIS) reporting. To the extent the JBE requires updated California standard interfaces at the time of execution of a Participating Addendum, the JBE and Contractor must negotiate a mutually acceptable statement of work for such update.

Fee or Price Adjustments During Term.

- **A.** <u>Initial Term.</u> Contractor may not increase any of Contractor's prices, fees, and rates set forth in this Agreement during the Initial Term. This provision does not restrict a JBE from negotiating lower fees in such JBE's Participating Addendum.
- **B.** Option Terms. Upon the commencement of each Option Term, Contractor may elect to increase the annual license, maintenance, support, and professional service fees; provided, however, that such percentage increase may not exceed three (3) percent annually.
- **3. Expenses.** Contractor expenses are subject to Exhibit 9 (Contractor Expense and Travel Reimbursement Guidelines).

4. Payment Terms.

A. Invoice Procedures. After the JBE has accepted Services and Work, Contractor will send one original and two copies of a correct, itemized invoice for the accepted Services and Work to "Accounts Payable," at the address indicated in the applicable Participating Addendum. Invoices shall reference the Purchase Order Number and/or Contract as applicable.

Submitted invoices are to be in accordance with Exhibit 7 (Acceptance and Sign-Off Form).

Except as indicated below, invoices are to be submitted in arrears for the services provided and within thirty (30) days of the accepted Work. Billing shall cover services not previously invoiced. JBE will pay for the following services or Deliverables as described below.

- Licensed Software: 40% at time of signing a Participating Addendum, 40% at Go Live, and 20% at acceptance as set forth in Exhibit 3 Section 1 B.
- Work and any Deliverables other than the Licensed Software: billed monthly in arrears as accepted. In no event shall a JBE be required to pay in advance for professional services.
- Maintenance and Support: billed one year after Go Live (first year performed under warranty) and paid annually for services to be performed.
- CitePay: per transaction.

B. Invoice Submittals. Invoices must be submitted by mail to the location specified by the Participating Entity (unless the Participating Entity specifies another delivery method, e.g. electronic delivery).

- C. Invoice Instructions. Contractor will print each invoice on Contractor's standard printed bill form, and each invoice will include at least (i) the Agreement number, (ii) a unique invoice number, (iii) Contractor's name and address, (iv) the nature of the invoiced charge, (v) the total invoiced amount, and (vi) all other details the JBE considers reasonably necessary to permit the JBE to evaluate the Services performed and the Work delivered, including the number of hours worked and the applicable hourly rate (as set forth in the Service and contractor Personnel Rates Table). If requested, Contractor will promptly correct any inaccuracy and resubmit the invoice.
- **D. Invoice Details.** Contractor will submit invoices to the JBE. Each invoice will have a number and will include the following information:
 - a) purchase order or agreement number;
 - b) service request date, if applicable;
 - c) detailed description of service(s), including the following information:
 - i. location where service(s) were performed;
 - ii. description of service(s) performed;
 - d) hours billed;
 - e) hourly billing rate;
 - f) approved reimbursable expenses;
 - g) list of materials used, with pricing;
 - h) date of service completion;
 - i) name and address of contractor;
 - i) Contractor's federal taxpayer identification number.

Contractor will include all back up documentation and receipts for material costs, associated with each invoice.

- **E. Required Certification.** Contractor must include with any request for reimbursement from the JBE a certification that Contractor is not seeking reimbursement for costs incurred to assist, promote, or deter union organizing. If Contractor incurs costs or makes expenditures to assist, promote or deter union organizing, Contractor will maintain records sufficient to show that no reimbursement from the JBE was sought for these costs, and Contractor will provide those records to the Attorney General upon request.
- **F. Retention Amount.** During the implementation phase of this project, at least ten (10) percent of each invoice, except as it applies to Licensed Software, shall be withheld by the JBE and the aggregate amount withheld shall be paid to Contractor upon delivery and final acceptance by JBE of the Work and Deliverables required by this Agreement and applicable Statement of Work.

END OF EXHIBIT 8 - Revision 1