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JUDICIAL COUNCIL OF CALIFORNIA

February 19, 2015

Hon. Mark Leno Chair, Joint Legislative Budget Committee and Senate Budget and Fiscal Review Committee 1020 N Street, Room 553 Sacramento, California 95814 Hon. Shirley N. Weber Vice-Chair, Joint Legislative Budget Committee and Chair, Assembly Budget Committee 1020 N Street, Room 553 Sacramento, California 95814

Re: Status Update of Judicial Branch Courthouse Construction Program, as required under Government Code section 70371.8

Dear Senator Leno and Assembly Member Weber:

The Judicial Council respectfully submits this report to the Legislature in accordance with Government Code section 70371.8.

Attached is a table that comprises the annual status update on the courthouse capital projects of the judicial branch's Senate Bill 1407 courthouse construction program. This attachment lists the current status of each capital project.

Please note that we are in the process of requesting a change to this report's submission deadline in order to provide the legislature with an entire fiscal year's accounting of actual revenues and expenditures of the construction program's Immediate and Critical Needs Account (ICNA). Actual ICNA figures for fiscal years 2008–2009 through 2013–2014 were submitted to you in October 2014. In fall 2015, we plan to submit an update to this report containing actual ICNA revenues and expenditures for fiscal year 2014–2015.

If you have questions related to this report, please contact Ms. Kelly Quinn, Assistant Director for Business and Planning of the Judicial Council's Capital Program at 818-558-3078 or kelly.quinn@jud.ca.gov. Hon. Mark Leno Hon. Shirley N. Weber February 19, 2015 Page 2

Sincerely,

Martin Hoshino Administrative Director Judicial Council of California

MH/CM

Attachment cc: Members of the Joint Legislative Budget Committee Hon. Brad R. Hill, Administrative Presiding Justice, Court of Appeal, Fifth Appellate District Ms. Diane F. Boyer-Vine, Legislative Counsel Mr. Daniel Alvarez, Secretary of the Senate Mr. E. Dotson Wilson, Chief Clerk of the Assembly Ms. Margie Estrada, Policy Consultant, Office of Senate President pro Tempore Kevin de León Ms. Fredericka McGee, Deputy Chief of Staff, Office of Assembly Speaker Toni G. Atkins Ms. Anita Lee, Fiscal and Policy Analyst, Legislative Analyst's Office Ms. Tina McGee, Executive Secretary, Legislative Analyst's Office Mr. Greg Rogers, Assistant Program Budget Manager, Department of Finance Ms. Madelynn McClain, Program Budget Analyst, Department of Finance Mr. Jason Haas, Program Budget Analyst, Department of Finance Ms. Peggy Collins, Principal Consultant, Joint Legislative Budget Committee Ms. Julie Salley-Gray, Consultant, Senate Budget and Fiscal Review Committee Mr. Matt Osterli, Consultant, Senate Republican Fiscal Office Mr. Marvin Deon, Consultant, Assembly Budget Committee Mr. Allan Cooper, Consultant, Assembly Republican Fiscal Office Ms. Jolie Onodera, Consultant, Senate Appropriations Committee Mr. Chuck Nicol, Principal Consultant, Assembly Appropriations Committee Mr. Benjamin Palmer, Chief Counsel, Senate Judiciary Committee Ms. Leora Gershenzon, Staff Counsel, Assembly Judiciary Committee Mr. Mike Petersen, Consultant, Senate Republican Policy Office Mr. Paul Dress, Consultant, Assembly Republican Policy Office Mr. Curtis L. Child, Chief Operating Officer, Judicial Council Mr. Cory T. Jasperson, Director, Governmental Affairs, Judicial Council Mr. William J. Guerin, Director, Capital Program, Judicial Council Ms. Kelly Quinn, Assistant Director for Business and Planning, Capital Program, Judicial Council Mr. Peter Allen, Senior Manager, Communications, Judicial Council Ms. Angela Guzman, Supervising Budget Analyst, Capital Program, Judicial Council Ms. Keby Boyer, Communications Specialist, Communications, Judicial Council Ms. Yvette Casillas-Sarcos, Administrative Coordinator, Governmental Affairs, Judicial Council

Status of Judicial Branch Courthouse Construction Program

(required under Senate Bill 12, Special Session (SBX2 12, Ch. 10, Statutes of 2009)/Gov. Code § 70371.8) February 19, 2015

County	Capital Project Name	Capital Project Status
1 Alameda	New East County Courthouse	Construction began in August 2014 and is scheduled to end in first quarter of 2017
2 Butte	New North Butte County Courthouse	Construction began in May 2013 and is scheduled to end in first quarter of 2015
3 El Dorado	New Placerville Courthouse	In site acquisition; reappropriate site acquisition and preliminary plans in FY 2015–2016
4 Glenn	Renovate and Addition to Willows Courthouse	In working drawings; construction to start in FY 2014–2015 and is scheduled to end in fourth quarter of 2016
5 Imperial	New El Centro Courthouse	In design; proceed with working drawings in FY 2014–2015 and into FY 2015–2016
6 Inyo	New Inyo County Courthouse	In site acquisition; reappropriate site acquisition and preliminary plans in FY 2015–2016
7 Kings	New Hanford Courthouse	Construction began in August 2013 and is scheduled to end in fourth quarter of 2015
8 Lake	New Lakeport Courthouse	In working drawings; start construction in FY 2015–2016
9 Los Angele	s <u>New Eastlake Juvenile Courthouse</u>	In site acquisition; reappropriate site acquisition in FY 2015–2016
0 Los Angele	s <u>New Hollywood Courthouse Modernization</u>	In design; construction to start in FY 2015–2016 and is scheduled to end in second quarter of 2017
1 Mendocino	New Ukiah Courthouse	In site acquisition; proceed with design in FY 2014–2015; start working drawings in FY 2015–2016
2 Merced	New Los Banos Courthouse	Bidding in process; construction to start in FY 2014–2015 and is scheduled to end in second quarter of 2016
3 Riverside	New Indio Juvenile and Family Courthouse	In design; proceed with working drawings in FY 2014–2015 and into FY 2015–2016
4 Riverside	New Mid-County Civil Courthouse	In site acquisition; reappropriate site acquisition and preliminary plans in FY 2015–2016
5 Sacramente	New Sacramento Criminal Courthouse	In design; proceed with preliminary plans and working drawings using one-time funds authorized by AB 1476
6 San Diego	New Central San Diego Courthouse	Construction began in December 2013 and is scheduled to end in fourth quarter of 2016
7 San Joaqui	n <u>Renovate Juvenile Justice Center</u>	Construction began in June 2014 and is scheduled to end in second quarter of 2015
8 Santa Barb	ara New Santa Barbara Criminal Courthouse	In design; proceed with working drawings and demolition of existing structures on new courthouse site (using construction-phase funding of \$0.400 million) in FY 2015–2016
9 Santa Clara	New Santa Clara Family Justice Center	Construction began in August 2013 and is scheduled to end in first quarter of 2016
0 Shasta	New Redding Courthouse	In design; proceed with working drawings and demolition of existing structures on new courthouse site (using construction-phase funding of \$0.174 million) in FY 2015–2016
1 Siskiyou	New Yreka Courthouse	In working drawings; construction bidding in FY 2015–2016
2 Sonoma	New Santa Rosa Criminal Courthouse	In design; proceed with working drawings in FY 2015–2016
3 Stanislaus	New Modesto Courthouse	In design; proceed with working drawings in FY 2015–2016
4 Sutter	New Yuba City Courthouse	Construction began in August 2013 and is scheduled to end in second quarter of 2015
5 Tehama	New Red Bluff Courthouse	Construction began in December 2014 and is scheduled to end in third quarter of 2016
6 Tuolumne	New Sonora Courthouse	In design; proceed with working drawings in FY 2015–2016
7 Yolo	New Woodland Courthouse	Construction began in May 2013 and is scheduled to end in second quarter of 2015
County	Capital Project Name	Indefinitely-Delayed Capital Project Status
28 Fresno	Repovate Frespo County Courthouse	

	County	Capital Project Name	Indefinitely-Delayed Capital Project Status
28	Fresno	Renovate Fresno County Courthouse	Indefinitely delayed as of Judicial Council meetings on October 26, 2012, and January 17, 2013
29	Kern	New Delano Courthouse	
30	Kern	New Mojave Courthouse	
31	Los Angeles	New Glendale Courthouse	
32	Los Angeles	New Santa Clarita Courthouse	
33	Los Angeles	New Southeast Los Angeles Courthouse	
34	Monterey	New South Monterey County Courthouse	
35	Nevada	New Nevada City Courthouse	
36	Placer	New Tahoe Area Courthouse	
37	Plumas	New Quincy Courthouse	

Proceed - Projects will move forward as indicated above.

Indefinitely Delayed - Projects are indefinitely delayed until funds become available in the future. No work to proceed on site acquisition or design, unless specified above.

Note: In October 2012, the Judicial Council referred one project, a renovation of the Lancaster (McCourtney Juvenile) Courthouse in Los Angeles County, to its Trial Court Facility Modification Advisory Committee for consideration of funding as a facility modification. The scope of this project is currently being developed with the Los Angeles Superior Court.