



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue
San Francisco, CA 94102-3688
Tel 415-865-4200
TDD 415-865-4272
Fax 415-865-4205
www.courts.ca.gov

HON. TANI G. CANTIL-
SAKAUYE
*Chief Justice of California
Chair of the Judicial Council*

HON. DOUGLAS P. MILLER
*Chair, Executive and Planning
Committee*

HON. DAVID M. RUBIN
*Chair, Judicial Branch Budget
Committee
Chair, Litigation Management
Committee*

HON. KENNETH K. SO
*Chair, Policy Coordination and
Liaison Committee*

HON. HARRY E. HULL, JR.
*Chair, Rules and Projects
Committee*

HON. MARSHA G. SLOUGH
Chair, Technology Committee

*Hon. Marla O. Anderson
Hon. Richard Bloom
Hon. C. Todd Bottke
Hon. Stacy Boulware Eurie
Hon. Kevin C. Brazile
Hon. Kyle S. Brodie
Hon. Ming W. Chin
Hon. Samuel K. Feng
Ms. Rachel W. Hill
Hon. Harold W. Hopp
Hon. James M. Humes
Ms. Audra Ibarra
Hon. Hannah-Beth Jackson
Mr. Patrick M. Kelly
Hon. Dalila C. Lyons
Hon. Gary Nadler
Ms. Gretchen Nelson*

ADVISORY MEMBERS
*Mr. Jake Chatters
Ms. Kimberly Flener
Hon. Scott M. Gordon
Hon. Patricia M. Lucas
Hon. Shama Hakim Mesiwala
Hon. Stuart M. Rice
Mr. Michael M. Roddy
Ms. Andrea K. Wallin-Rohmann*

MR. MARTIN HOSHINO
*Administrative Director,
Judicial Council*

September 25, 2017

Hon. Holly J. Mitchell
Chair, Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, California 95814

Hon. Philip Y. Ting
Vice-Chair, Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, California 95814

Mr. Michael Cohen
Director of Finance
State Capitol, Room 1145
Sacramento, California 95814

*Re: Report of Allocations and Reimbursements to the Trial Courts in
Fiscal Year 2016–17, as required under Government Code section
77202.5(a)*

Dear Senator Mitchell, Assembly Member Ting, and Mr. Cohen:

Attached is the Judicial Council report required under 77202.5(a) on allocations and reimbursements to the trial courts in fiscal year 2016–17.

The allocations and reimbursements from state funds include the 2016–17 base allocations for court operations; reimbursement for specific trial court expenditure items including jury, self-help center, court interpreter, and court-appointed dependency counsel costs; fee revenue amounts that are distributed directly back to the reporting courts as directed in statute or by the Judicial Council; and funding awarded to individual trial courts from statewide programs including state and federal grants. Monies were provided from the following funds:

- Trial Court Trust Fund (\$2.081 billion);

Hon. Holly J. Mitchell
Hon. Philip Y. Ting
Mr. Michael Cohen
September 25, 2017
Page 2

- State Court Facilities Construction Fund—Immediate and Critical Needs Account (\$50 million);
- State Trial Court Improvement and Modernization Fund (\$17.854 million);
- General Fund (\$129.185 million);
- Federal Trust Fund (\$661.7 thousand); and
- Recidivism Reduction Fund (\$8.673 million).

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397.

Sincerely,



Martin Hoshino
Administrative Director
Judicial Council

MH/BS/CW
Attachment

Hon. Holly J. Mitchell
Hon. Philip Y. Ting
Mr. Michael Cohen
September 25, 2017
Page 3

cc: Diane F. Boyer-Vine, Legislative Counsel
Daniel Alvarez, Secretary of the Senate
E. Dotson Wilson, Chief Clerk of the Assembly
Jessica Devencenzi, Policy Consultant, Office of Senate President pro Tempore Kevin de León
Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon
Anita Lee, Senior Fiscal and Policy Analyst, Legislative Analyst's Office
Tina McGee, Executive Secretary, Legislative Analyst's Office
Emma Jungwirth, Program Budget Analyst, Department of Finance
Margie Estrada, Chief Counsel, Senate Judiciary Committee
Julie Salley-Gray, Consultant, Senate Budget and Fiscal Review Committee
Shaun Naidu, Consultant, Senate Appropriations Committee
Matt Osterli, Consultant, Senate Republican Fiscal Office
Mike Petersen, Consultant, Senate Republican Policy Office
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee
Jazmin Hicks, Consultant, Assembly Budget Committee
Pedro Reyes, Principal Consultant, Assembly Appropriations Committee
Allan Cooper, Consultant, Assembly Republican Office of Policy & Budget
Paul Dress, Consultant, Assembly Republican Office of Policy & Budget
Peggy Collins, Principal Consultant, Joint Legislative Budget Committee
Amy Leach, Minute Clerk, Office of Assembly Chief Clerk
Cory T. Jaspersen, Director, Governmental Affairs, Judicial Council
Peter Allen, Director, Public Affairs, Judicial Council
Laura Speed, Supervising Attorney, Governmental Affairs, Judicial Council
Yvette Casillas-Sarcos, Administrative Coordinator, Governmental Affairs, Judicial Council



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue
San Francisco, CA 94102-3688
Tel 415-865-4200
TDD 415-865-4272
Fax 415-865-4205
www.courts.ca.gov

HON. TANI G. CANTIL-
SAKAUYE
*Chief Justice of California
Chair of the Judicial Council*

HON. DOUGLAS P. MILLER
*Chair, Executive and Planning
Committee*

HON. DAVID M. RUBIN
*Chair, Judicial Branch Budget
Committee
Chair, Litigation Management
Committee*

HON. KENNETH K. SO
*Chair, Policy Coordination and
Liaison Committee*

HON. HARRY E. HULL, JR.
*Chair, Rules and Projects
Committee*

HON. MARSHA G. SLOUGH
Chair, Technology Committee

*Hon. Marla O. Anderson
Hon. Richard Bloom
Hon. C. Todd Bottke
Hon. Stacy Boulware Eurie
Hon. Kevin C. Brazile
Hon. Kyle S. Brodie
Hon. Ming W. Chin
Hon. Samuel K. Feng
Ms. Rachel W. Hill
Hon. Harold W. Hopp
Hon. James M. Humes
Ms. Audra Ibarra
Hon. Hannah-Beth Jackson
Mr. Patrick M. Kelly
Hon. Dalila C. Lyons
Hon. Gary Nadler
Ms. Gretchen Nelson*

ADVISORY MEMBERS
*Mr. Jake Chatters
Ms. Kimberly Flener
Hon. Scott M. Gordon
Hon. Patricia M. Lucas
Hon. Shama Hakim Mesiwala
Hon. Stuart M. Rice
Mr. Michael M. Roddy
Ms. Andrea K. Wallin-Rohmann*

MR. MARTIN HOSHINO
*Administrative Director,
Judicial Council*

Report title: *Report of Allocations and Reimbursements to the
Trial Courts in Fiscal Year 2016–17*

Statutory citation: Statutes 2009, chapter 22, section 27

Code section: Government Code section 77202.5(a)

Date of report: September 25, 2017

The Judicial Council has submitted a report to the Legislature in accordance with Government Code section 77202.5(a), which requires the Judicial Council to report all approved allocations and reimbursements to the trial courts in each fiscal year.

The allocations and reimbursements from state funds include the 2016–17 base allocations for court operations; reimbursement for specific trial court expenditure items including jury, self-help center, court interpreter, and court-appointed dependency counsel costs; fee revenue amounts that are distributed directly back to the reporting courts as directed in statute or by the Judicial Council; and funding awarded to individual trial courts from statewide programs including state and federal grants. Monies were provided from the following funds:

- Trial Court Trust Fund (\$2.081 billion);
- State Court Facilities Construction Fund–Immediate and Critical Needs Account (\$50 million);
- State Trial Court Improvement and Modernization Fund (\$17.854 million);
- General Fund (\$129.185 million);
- Federal Trust Fund (\$661.7 thousand); and
- Recidivism Reduction Fund (\$8.673 million).

The full report is available at www.courts.ca.gov/7466.htm. A printed copy of the report may be obtained by calling 415-865-7966.

JUDICIAL COUNCIL OF CALIFORNIA

Hon. Tani G. Cantil-Sakauye
*Chief Justice of California and
Chair of the Judicial Council*

Martin Hoshino
*Administrative Director
Judicial Council*

ADMINISTRATIVE DIVISION

BUDGET SERVICES

Zlatko Theodorovic
Director

Lucy Fogarty
Deputy Director

Catrayel Wood
Primary Author of Report

**Trial Court Trust Fund
(Through August 31, 2017)**

Allocation (Programs 30.15 and 45.10)										
	Base Budget	Base Budget Distributed from ICNA	Self-Help in Base Budget	Workload-Based Allocation and Funding Methodology Adjustment	2015-16 Benefits Funding	2012-13 and 2013-14 Previously Unfunded Benefits	Non-Sheriff's Security BCP Funding	Non-Sheriff's Security Non-BCP Funding	Reduction for Fund Balance Above the 1% Cap	TCTF Funds Held on Behalf of the Trial Courts
Superior Court	A	B	C	D	E	F	G	H	I	J
Alameda	71,712,974	(2,104,111)	(104,209)	(453,260)	645,929	795,745	-	34,322	(1,237,454)	1,204,632
Alpine	725,356	(21,282)	(34,058)	16,172	(17,093)	3,088	-	-	(233,502)	-
Amador	2,119,319	(62,182)	(35,773)	58,516	41,319	11,783	-	-	-	-
Butte	9,322,318	(273,524)	(44,097)	373,119	211,906	78,377	-	5,045	(11,112)	-
Calaveras	1,998,768	(58,645)	(36,125)	21,536	74,133	22,634	-	-	-	-
Colusa	1,659,845	(48,701)	(35,000)	142,809	24,213	7,914	-	-	-	-
Contra Costa	38,588,448	(1,132,213)	(81,852)	(816,371)	(783,109)	504,413	-	-	-	-
Del Norte	2,375,600	(69,702)	(35,357)	81,799	59,258	22,599	-	-	(65,337)	-
El Dorado	6,357,534	(186,535)	(42,191)	(36,294)	98,371	9,371	-	-	(1,593)	-
Fresno	41,291,509	(1,211,523)	(75,815)	2,949,265	252,326	456,561	-	-	-	-
Glenn	1,799,992	(52,813)	(35,332)	(30,983)	27,501	11,899	-	106	(90,000)	90,000
Humboldt	5,876,882	(172,432)	(40,161)	172,604	56,493	67,869	-	1,812	-	-
Imperial	8,094,884	(237,510)	(41,744)	172,847	120,442	101,174	-	4,541	-	-
Inyo	1,942,805	(57,003)	(34,861)	(37,374)	38,621	16,191	-	2,016	-	-
Kern	38,251,923	(1,122,339)	(70,253)	3,019,494	988,357	272,793	-	708	(1,636,341)	1,636,341
Kings	6,315,864	(185,312)	(40,867)	348,568	48,872	10,949	-	4,557	-	-
Lake	3,181,791	(93,356)	(36,980)	94,619	35,981	1,582	-	2,122	(50,431)	50,431
Lassen	2,247,025	(65,929)	(35,648)	(25,309)	16,783	2,759	-	3,173	(132,420)	99,325
Los Angeles	501,282,769	(14,700,731)	(510,282)	6,823,907	(1,336,025)	5,984,546	-	154,380	-	-
Madera	6,836,837	(200,598)	(40,712)	218,236	241,857	22,490	-	4,119	(0)	-
Marin	11,514,893	(337,855)	(45,777)	(521,836)	221,932	177,317	-	104	-	-
Mariposa	1,124,763	(33,001)	(34,847)	(25,704)	2,134	1,761	-	-	-	-
Mendocino	4,738,416	(139,029)	(38,204)	136,360	188,392	116,313	-	3,233	(23,699)	23,699
Merced	10,663,269	(312,868)	(45,471)	224,512	154,519	153,398	-	-	(298,878)	298,878
Modoc	893,640	(26,220)	(34,457)	(56,071)	10,777	1,753	-	9	-	-
Mono	1,466,822	(43,038)	(34,632)	141,601	11,291	5,599	-	261	-	-
Monterey	16,102,611	(472,462)	(53,749)	560,231	361,192	130,795	-	9,396	(51,915)	51,914
Napa	6,802,293	(199,584)	(40,250)	163,274	106,421	89,880	-	3,192	(371,410)	370,024
Nevada	4,758,372	(139,614)	(38,652)	(88,403)	99,540	59,490	-	4,681	-	-
Orange	132,621,339	(3,891,207)	(176,822)	(1,883,290)	66,411	2,860,993	-	29,525	(857,268)	816,467
Placer	13,979,681	(410,174)	(48,713)	544,164	253,075	140,675	-	-	(217,178)	211,350
Plumas	1,244,991	(36,529)	(34,997)	(36,662)	12,766	2,974	-	-	-	-
Riverside	78,253,187	(2,296,005)	(124,804)	2,207,385	1,454,359	812,595	-	20,860	-	-
Sacramento	71,259,749	(2,090,813)	(98,412)	(85,626)	(1,032,400)	1,136,127	-	20,136	(1,872,855)	1,858,731
San Benito	2,387,768	(70,059)	(36,679)	(105,227)	32,176	8,330	-	-	-	-
San Bernardino	87,580,416	(2,569,673)	(126,593)	2,425,960	2,087,322	659,482	-	35,310	-	-
San Diego	132,329,658	(3,882,649)	(176,566)	(2,983,832)	1,021,966	2,038,142	-	7,098	-	-
San Francisco	52,204,792	(1,531,727)	(71,128)	(363,322)	(1,316,245)	739,779	-	-	(177)	-
San Joaquin	29,295,135	(859,541)	(65,065)	1,765,387	424,617	264,991	-	3,108	-	-
San Luis Obispo	12,839,262	(376,713)	(46,237)	(7,587)	60,624	60,453	-	2,610	-	-
San Mateo	31,784,395	(932,577)	(67,661)	(182,414)	54,150	298,280	-	4,785	-	-
Santa Barbara	19,393,423	(569,017)	(53,600)	423,267	50,020	60,324	-	11,395	(732,981)	732,981
Santa Clara	72,569,297	(2,129,236)	(116,433)	(182,650)	606,490	408,201	-	-	-	-
Santa Cruz	10,973,474	(321,970)	(46,196)	164,283	238,885	76,312	-	-	-	-
Shasta	11,508,721	(337,674)	(42,437)	346,452	235,389	90,993	272,635	-	-	-
Sierra	735,183	(21,571)	(34,163)	(10,651)	9,323	4,422	-	-	(33,296)	-
Siskiyou	2,924,261	(85,800)	(36,145)	(163,650)	137,750	29,388	-	-	(29,481)	-
Solano	19,064,340	(559,362)	(53,657)	(14,952)	597,865	245,864	-	4,702	-	-
Sonoma	21,946,401	(643,923)	(56,310)	(414,303)	63,956	305,073	-	4,752	(824,106)	824,106
Stanislaus	18,420,042	(540,457)	(57,911)	747,782	95,213	404,982	-	101	-	-
Sutter	4,342,311	(127,407)	(38,251)	275,008	34,036	35,710	-	2,668	-	-
Tehama	3,360,712	(98,606)	(36,860)	174,008	54,682	12,296	-	-	-	-
Trinity	1,630,855	(47,850)	(34,652)	65,377	10,086	9,880	69,871	-	-	-
Tulare	15,700,201	(457,506)	(53,553)	1,108,614	410,850	51,104	-	168	-	-
Tuolumne	2,930,490	(85,983)	(36,707)	71,994	91,053	9,519	-	2,382	(21)	-
Ventura	31,178,817	(914,809)	(71,996)	1,085,514	450,232	268,090	-	16,839	-	-
Yolo	8,412,102	(245,500)	(42,848)	403,188	123,356	83,319	-	6,295	(9,852)	-
Yuba	3,597,383	(105,550)	(37,246)	585,977	122,050	32,747	-	1,432	-	-
Total:	1,704,515,908	(50,000,000)	(3,700,000)	19,588,058	8,452,388	20,292,088	342,506	411,942	(8,781,306)	8,268,879

1. Includes accruals and encumbrances as of August 31, 2017.

Trial Court Trust Fund
(Through August 31, 2017)

	Allocation (Programs 30.15 and 45.10)						Revenues		
	Criminal Justice Realignment	Prop. 47 Workload	Reduction for Appointed Converted SJO Positions	Supplemental Funding (\$10M reserve)	2014-15 Pro-Rata Allocation of Remaining 2% Set-Aside	Sargent Shriver Civil Counsel ¹	Civil Assessment	Prior Year Civil Assessment	Automated Record Keeping and Micrographics
Superior Court	K	L	M	N	O	P	Q	R	S
Alameda	237,286	761,091	-	-	(4)	-	5,553,299	-	96,585
Alpine	-	-	-	-	(0)	-	7,636	-	32
Amador	6,114	11,870	-	-	(0)	-	31,624	-	656
Butte	71,071	94,741	-	-	(1)	-	327,764	-	13,427
Calaveras	3,821	8,016	-	-	(0)	-	89,917	-	800
Colusa	3,821	771	-	-	(0)	-	118,976	-	339
Contra Costa	83,872	580,067	-	-	(2)	-	3,896,362	-	64,244
Del Norte	7,833	11,891	-	-	(0)	-	51,854	-	423
El Dorado	35,536	50,808	-	-	(0)	-	184,642	-	3,120
Fresno	371,404	611,637	-	-	(2)	-	2,311,215	-	60,160
Glenn	2,802	8,681	-	-	(0)	-	184,008	-	440
Humboldt	39,166	29,327	-	-	(0)	-	758,341	-	7,448
Imperial	32,670	42,296	-	-	(0)	-	849,132	-	8,847
Inyo	1,719	771	-	-	(0)	-	76,774	-	222
Kern	308,166	1,433,937	-	-	(2)	153,280	3,745,275	-	54,614
Kings	58,080	103,971	-	-	(0)	-	147,836	-	8,136
Lake	12,609	19,231	-	-	(0)	-	-	-	1,343
Lassen	4,967	10,350	-	-	(0)	-	63,380	-	415
Los Angeles	3,471,211	4,289,586	(247,827)	-	(29)	101,368	-	-	870,104
Madera	41,840	30,130	-	-	(0)	-	527,296	-	2,599
Marin	15,284	57,366	-	-	(1)	-	675,888	-	15,296
Mariposa	2,484	2,640	-	-	(0)	-	62,231	-	276
Mendocino	29,422	13,359	-	-	(0)	-	87,664	-	4,430
Merced	99,729	41,134	-	-	(1)	-	443,197	-	12,398
Modoc	764	-	-	-	(0)	-	9,135	-	278
Mono	382	3,591	-	-	(0)	-	107,432	-	168
Monterey	42,222	81,392	-	-	(1)	-	932,812	-	19,958
Napa	14,010	39,106	-	-	100	-	424,274	-	2,308
Nevada	6,496	10,318	-	-	(0)	-	172,284	-	4,814
Orange	386,688	1,218,946	-	-	(8)	-	5,277,871	-	235,272
Placer	30,759	51,209	-	-	(1)	-	1,138,258	-	20,905
Plumas	1,911	507	-	-	(0)	-	1,079	-	266
Riverside	813,878	656,700	-	-	(4)	-	12,022,116	-	57,407
Sacramento	160,101	316,124	-	-	(4)	-	2,411,975	-	197,102
San Benito	9,170	8,966	-	-	(0)	-	122,948	-	1,085
San Bernardino	804,899	1,057,387	-	-	(5)	-	-	-	147,729
San Diego	492,530	651,623	(200,528)	-	(8)	42,413	9,927,916	-	217,206
San Francisco	54,641	131,524	-	-	(3)	31,066	2,506,737	-	68,146
San Joaquin	166,979	1,755,971	-	-	(2)	-	-	-	46,781
San Luis Obispo	62,474	85,099	(189,796)	-	(1)	-	464,300	-	14,981
San Mateo	30,568	1,437,761	-	-	(2)	-	551,421	78,489	13,022
Santa Barbara	77,185	97,402	-	-	(1)	290,366	1,666,145	-	23,479
Santa Clara	125,903	451,294	-	-	(5)	-	3,247,423	-	88,760
Santa Cruz	30,568	453,415	(16,381)	-	(1)	-	450,730	-	12,116
Shasta	85,209	126,951	-	-	(1)	-	-	-	3,603
Sierra	764	486	-	-	(0)	-	6,828	-	31
Siskiyou	11,654	6,548	-	-	(0)	-	127,249	-	786
Solano	112,338	222,906	-	-	(1)	-	495,603	-	29,083
Sonoma	104,696	98,395	-	-	(1)	-	1,107,416	-	27,406
Stanislaus	88,839	407,076	-	-	(1)	-	729,005	-	30,276
Sutter	17,577	26,961	-	-	(0)	-	208,760	-	1,755
Tehama	17,959	23,118	-	-	(0)	-	145,259	-	1,184
Trinity	2,675	3,147	-	-	(0)	-	-	-	834
Tulare	78,140	256,954	(107,335)	-	(1)	-	1,476,561	-	25,576
Tuolumne	5,349	29,359	-	-	(0)	-	61,290	-	976
Ventura	362,615	3,003,489	-	-	(2)	-	176,024	-	51,725
Yolo	41,649	460,249	(44,906)	-	(0)	-	820,050	-	9,285
Yuba	40,503	12,356	-	-	(0)	-	256,176	-	1,377
Total:	9,223,000	21,400,000	(806,772)	-	0	618,493	67,239,389	78,489	2,582,034

1. Includes accruals and encumbrances as of August 31, 2017.

Trial Court Trust Fund
(Through August 31, 2017)

Superior Court	Revenues					Reimbursement			
	Children's Waiting Room	Children's Waiting Room Cap Adjustment	Fee Revenues Returned to Courts	Replacement of 2% Automation Fund Allocation	Telephonic Appearance	Court-Appointed Counsel	CAC -- DRAFT ¹	Jury	Juvenile Dependency Counsel Collections Program
	T	U	V	W	X	Y	Z	AA	AB
Alameda	161,044	-	606,312	424,792	-	-	3,534,838	419,862	-
Alpine	-	-	7,231	2,034	-	-	-	-	-
Amador	-	-	14,883	11,006	5,790	-	167,764	12,672	-
Butte	23,243	-	85,737	59,332	15,210	627,554	-	49,858	-
Calaveras	-	-	15,695	18,652	791	86,397	-	9,196	-
Colusa	-	-	5,505	13,708	-	40,667	-	2,137	-
Contra Costa	110,553	-	313,995	218,186	-	2,600,337	-	590,933	-
Del Norte	-	-	21,816	11,208	-	214,730	-	4,002	-
El Dorado	-	(245,806)	210,732	54,374	24,418	-	658,594	33,357	-
Fresno	102,249	-	371,026	181,080	75,930	2,670,600	-	319,252	-
Glenn	-	-	11,486	19,264	1,230	84,000	-	620	-
Humboldt	-	-	135,661	48,160	12,250	502,543	-	65,581	-
Imperial	-	-	98,847	67,678	25,465	-	501,735	60,498	-
Inyo	-	-	16,601	30,402	1,395	76,591	-	7,929	-
Kern	-	-	311,847	277,328	38,700	2,277,753	-	595,134	31,708
Kings	-	-	100,067	57,026	5,935	367,769	-	20,199	14,760
Lake	-	-	40,158	20,328	-	-	272,442	20,990	-
Lassen	-	-	19,066	20,156	4,241	106,891	-	4,362	-
Los Angeles	1,135,306	-	6,284,030	3,144,530	-	-	45,140,339	3,453,186	-
Madera	-	-	84,754	52,502	-	293,833	-	63,735	-
Marin	-	-	185,518	114,766	42,540	-	388,488	29,878	-
Mariposa	-	-	14,094	3,904	-	38,070	-	2,253	-
Mendocino	-	-	39,302	30,068	8,520	-	605,043	17,963	-
Merced	-	-	153,361	55,652	13,095	751,397	-	144,669	-
Modoc	-	-	17,802	6,134	776	17,128	-	5,241	-
Mono	-	-	44,893	12,446	-	13,956	-	589	-
Monterey	34,348	-	317,389	183,464	-	399,350	-	116,319	-
Napa	-	-	46,771	30,550	14,590	187,686	-	45,943	-
Nevada	-	-	59,532	49,946	-	216,429	-	14,931	-
Orange	395,976	-	2,597,367	923,882	-	5,648,065	-	698,735	-
Placer	-	-	219,373	77,378	24,920	687,985	-	95,040	38,816
Plumas	-	-	8,547	9,206	2,448	-	178,802	5,141	-
Riverside	267,712	-	1,568,584	532,226	-	6,402,472	-	723,134	-
Sacramento	331,970	(155,661)	358,198	340,254	43,920	-	4,832,997	628,078	-
San Benito	-	-	43,438	14,700	-	34,800	-	972	-
San Bernardino	254,178	-	884,776	435,474	239,760	5,651,129	-	615,090	-
San Diego	363,973	-	1,435,268	718,422	-	-	7,711,177	710,906	-
San Francisco	119,097	-	579,732	272,528	17,515	3,296,146	-	577,515	-
San Joaquin	-	-	224,985	201,698	51,955	13,000	2,603,788	219,841	-
San Luis Obispo	25,058	-	166,081	130,020	18,700	-	647,980	63,839	-
San Mateo	68,540	-	602,280	329,518	39,743	461,418	-	262,052	-
Santa Barbara	41,033	-	169,558	162,858	44,719	-	1,269,573	131,810	-
Santa Clara	148,907	-	1,112,220	452,782	-	-	3,780,956	690,932	-
Santa Cruz	-	-	153,810	113,210	21,904	-	693,676	94,593	-
Shasta	-	-	71,246	44,394	9,190	621,700	-	80,842	-
Sierra	-	-	961	1,830	630	9,729	-	-	-
Siskiyou	-	-	19,098	37,000	-	245,373	-	56,797	-
Solano	48,472	(176,197)	278,699	119,364	42,765	-	802,751	151,411	-
Sonoma	46,841	-	279,930	119,004	14,895	-	985,021	79,882	-
Stanislaus	20,812	(993,567)	202,743	88,718	46,740	-	1,005,099	83,834	-
Sutter	-	-	67,483	37,382	2,795	87,718	-	5,346	-
Tehama	-	-	27,723	28,100	1,340	177,634	-	6,311	-
Trinity	-	-	5,225	7,648	400	93,829	-	4,823	-
Tulare	-	-	215,786	204,932	12,890	1,032,292	-	93,318	53,170
Tuolumne	-	-	26,316	16,642	6,280	103,107	-	19,913	-
Ventura	87,949	-	500,086	205,304	-	1,284,628	-	368,416	19,073
Yolo	-	-	93,853	48,556	-	426,339	-	128,182	-
Yuba	-	-	35,844	15,788	9,456	255,540	-	9,141	-
Total:	3,787,262	(1,571,231)	21,583,320	10,907,494	943,840	38,106,585	75,781,062	12,717,183	157,527

1. Includes accruals and encumbrances as of August 31, 2017.

Trial Court Trust Fund
(Through August 31, 2017)

s (Programs 45.10, 45.25, 45.45 and non-Budget Act item)								Grants (Program 45.55)		
	JDCCP - DRAFT ¹	Elder Abuse	Self-Help Centers	Replace- ment Screening Stations	Annual Salary Reimburse- ment for Judges Program	Court Interpreters Program ¹	Redevelop- ment Agency Writ Cases	Civil Case Coord- ination ¹	Family Law Information Centers ¹	Model Self- Help ¹
Superior Court	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
Alameda	-	17,884	205,784	258,815	686,655	4,530,999	-	-	-	-
Alpine	-	-	9,880	-	-	215	-	-	-	-
Amador	-	63	38,337	-	-	20,252	-	-	-	-
Butte	-	2,288	58,706	-	82,500	221,941	-	-	-	191,400
Calaveras	-	312	39,199	-	-	10,989	-	-	-	-
Colusa	-	-	36,447	-	-	93,587	-	-	-	-
Contra Costa	-	10,999	151,083	11,137	357,486	2,333,662	-	-	-	382,800
Del Norte	-	63	31,733	337	-	34,356	-	-	-	-
El Dorado	-	803	54,042	-	-	157,297	-	-	-	-
Fresno	-	11,403	136,312	42,535	402,982	1,388,567	-	820	86,250	-
Glenn	-	808	37,259	500	-	64,413	-	-	-	-
Humboldt	-	1,120	49,074	-	18,752	69,142	-	-	-	-
Imperial	-	2,663	52,948	-	-	527,484	-	-	-	-
Inyo	-	555	36,106	-	-	32,838	-	-	-	-
Kern	-	2,653	122,703	186,498	-	2,572,555	-	-	-	-
Kings	-	750	50,803	-	-	396,684	-	-	-	-
Lake	-	1,358	41,291	-	-	124,307	-	-	-	-
Lassen	-	63	38,032	-	-	18,052	-	-	-	-
Los Angeles	-	66,455	1,199,346	549,805	-	33,230,254	-	680,753	172,500	191,400
Madera	-	867	50,424	-	-	618,285	-	-	-	-
Marin	-	565	62,815	-	-	438,037	-	-	-	-
Mariposa	-	-	34,790	-	11,000	28,793	-	-	-	-
Mendocino	-	808	44,287	-	56,897	396,959	-	-	-	-
Merced	-	4,645	62,066	2,560	-	718,181	-	-	-	-
Modoc	-	-	35,119	-	-	4,638	-	-	-	-
Mono	-	-	35,547	-	11,000	38,141	-	-	-	-
Monterey	-	1,802	82,322	-	180,500	1,087,023	-	-	-	-
Napa	-	127	49,292	68,885	45,000	623,130	-	-	-	-
Nevada	-	623	45,382	68,992	45,000	33,538	-	-	-	-
Orange	-	31,993	383,452	98,813	988,547	9,597,365	-	60,185	-	-
Placer	-	808	70,000	32,835	-	626,123	-	-	-	-
Plumas	-	682	36,047	32,530	-	10,333	-	-	-	-
Riverside	-	30,392	256,174	245,068	-	4,801,347	-	-	-	-
Sacramento	-	23,267	191,601	86,454	561,073	3,544,429	108,368	19,219	-	-
San Benito	-	63	40,555	-	15,000	93,312	-	-	-	-
San Bernardino	-	9,031	260,554	-	643,684	5,075,758	-	-	-	-
San Diego	-	43,897	382,825	208,762	-	5,437,720	-	19,670	-	-
San Francisco	-	8,511	124,843	-	469,873	2,670,972	-	12,348	-	191,400
San Joaquin	-	6,091	110,009	-	-	1,411,969	-	-	-	-
San Luis Obispo	-	867	63,942	35,010	78,534	617,413	-	-	-	-
San Mateo	-	8,481	116,361	39,589	243,096	2,202,596	-	-	-	-
Santa Barbara	-	2,035	81,956	67,702	199,500	1,660,400	-	-	-	-
Santa Clara	-	8,608	235,693	70,311	717,393	6,132,320	-	-	-	-
Santa Cruz	-	2,488	63,840	-	-	733,725	-	-	-	-
Shasta	-	2,741	54,642	-	66,925	213,716	-	-	-	-
Sierra	-	-	24,823	-	-	6,298	-	-	-	-
Siskiyou	-	-	39,249	5,497	26,404	68,895	-	-	-	-
Solano	-	2,045	82,095	-	185,445	413,205	-	-	-	-
Sonoma	-	2,868	88,588	11,113	-	1,141,180	-	-	-	-
Stanislaus	-	6,441	92,505	119,991	-	1,013,238	-	-	-	-
Sutter	-	370	44,402	-	-	246,637	-	-	86,250	-
Tehama	-	1,110	40,999	-	-	116,807	-	-	-	-
Trinity	-	930	35,595	33,730	-	13,201	-	-	-	-
Tulare	-	2,293	81,842	-	-	1,650,756	-	-	-	-
Tuolumne	-	560	40,623	-	30,000	24,399	-	-	-	-
Ventura	-	4,971	126,966	-	-	1,726,267	-	-	-	-
Yolo	-	745	55,650	-	82,500	834,702	-	-	-	-
Yuba	-	375	41,942	-	-	54,358	-	-	-	-
Total:	-	332,340	6,158,902	2,277,469	6,205,746	101,953,760	108,368	792,996	345,000	957,000

1. Includes accruals and encumbrances as of August 31, 2017.

Trial Court Trust Fund
(Through August 31, 2017)

	Innovation Grants	Total
Superior Court	AM	AN
Alameda	114,223	88,104,032
Alpine	-	465,709
Amador	-	2,454,014
Butte	-	11,586,803
Calaveras	-	2,306,086
Colusa	-	2,067,039
Contra Costa	367,974	48,353,003
Del Norte	-	2,759,107
El Dorado	-	7,420,579
Fresno	-	52,805,744
Glenn	-	2,135,879
Humboldt	-	7,699,633
Imperial	-	10,484,895
Inyo	-	2,152,298
Kern	-	53,452,831
Kings	-	7,834,645
Lake	-	3,739,818
Lassen	-	2,399,735
Los Angeles	-	601,430,882
Madera	-	8,848,494
Marin	-	13,035,218
Mariposa	-	1,235,640
Mendocino	-	6,340,202
Merced	-	13,339,443
Modoc	-	886,445
Mono	-	1,816,049
Monterey	-	20,116,913
Napa	-	8,515,612
Nevada	-	5,383,699
Orange	-	158,129,296
Placer	-	17,567,288
Plumas	-	1,440,041
Riverside	-	108,704,782
Sacramento	-	83,094,101
San Benito	-	2,601,319
San Bernardino	-	106,171,667
San Diego	-	156,517,591
San Francisco	-	60,794,563
San Joaquin	-	37,641,696
San Luis Obispo	-	14,816,912
San Mateo	29,782	37,473,673
Santa Barbara	-	25,301,532
Santa Clara	-	88,419,165
Santa Cruz	-	13,892,483
Shasta	-	13,455,237
Sierra	-	701,627
Siskiyou	-	3,420,873
Solano	-	22,094,784
Sonoma	-	25,312,878
Stanislaus	-	22,011,499
Sutter	-	5,357,512
Tehama	-	4,053,775
Trinity	-	1,905,605
Tulare	-	21,837,053
Tuolumne	-	3,347,540
Ventura	-	39,930,199
Yolo	-	11,686,914
Yuba	-	4,929,649
Total:	511,979	2,081,781,699

2016-2017 Allocation and Reimbursement to Trial Courts -
State Court Facilities Construction Fund - Immediate and Critical Needs Account
(Through August 31, 2017)

	Base Budget	Total
Superior Court	A	B
Alameda	2,104,111	2,104,111
Alpine	21,282	21,282
Amador	62,182	62,182
Butte	273,524	273,524
Calaveras	58,645	58,645
Colusa	48,701	48,701
Contra Costa	1,132,213	1,132,213
Del Norte	69,702	69,702
El Dorado	186,535	186,535
Fresno	1,211,523	1,211,523
Glenn	52,813	52,813
Humboldt	172,432	172,432
Imperial	237,510	237,510
Inyo	57,003	57,003
Kern	1,122,339	1,122,339
Kings	185,312	185,312
Lake	93,356	93,356
Lassen	65,929	65,929
Los Angeles	14,700,731	14,700,731
Madera	200,598	200,598
Marin	337,855	337,855
Mariposa	33,001	33,001
Mendocino	139,029	139,029
Merced	312,868	312,868
Modoc	26,220	26,220
Mono	43,038	43,038
Monterey	472,462	472,462
Napa	199,584	199,584
Nevada	139,614	139,614
Orange	3,891,207	3,891,207
Placer	410,174	410,174
Plumas	36,529	36,529
Riverside	2,296,005	2,296,005
Sacramento	2,090,813	2,090,813
San Benito	70,059	70,059
San Bernardino	2,569,673	2,569,673
San Diego	3,882,649	3,882,649
San Francisco	1,531,727	1,531,727
San Joaquin	859,541	859,541
San Luis Obispo	376,713	376,713
San Mateo	932,577	932,577
Santa Barbara	569,017	569,017
Santa Clara	2,129,236	2,129,236
Santa Cruz	321,970	321,970
Shasta	337,674	337,674
Sierra	21,571	21,571
Siskiyou	85,800	85,800
Solano	559,362	559,362
Sonoma	643,923	643,923
Stanislaus	540,457	540,457
Sutter	127,407	127,407
Tehama	98,606	98,606
Trinity	47,850	47,850
Tulare	457,506	457,506
Tuolumne	85,983	85,983
Ventura	914,809	914,809
Yolo	245,500	245,500
Yuba	105,550	105,550
Total:	50,000,000	50,000,000

**2016-2017 Allocation and Reimbursement to Trial Courts -
State Trial Court Improvement and Modernization Fund
(Through August 31, 2017)**

	V3 CMS Transition BCP ¹	Self-Help Centers ¹	Jury Management Systems ¹	Total
Superior Court	A	B	C	D
Alameda	-	203,151	59,593	262,744
Alpine	-	166	-	166
Amador	-	5,129	49,295	54,424
Butte	-	29,216	-	29,216
Calaveras	-	6,149	-	6,149
Colusa	-	2,894	-	2,894
Contra Costa	-	138,460	-	138,460
Del Norte	-	23,701	-	23,701
El Dorado	-	120,993	59,593	180,586
Fresno	-	3,854	-	3,854
Glenn	-	17,826	-	17,826
Humboldt	-	22,407	-	22,407
Imperial	-	2,490	-	2,490
Inyo	-	104,900	-	104,900
Kern	-	19,871	-	19,871
Kings	-	8,623	59,593	68,216
Lake	-	4,769	-	4,769
Lassen	-	1,378,130	-	1,378,130
Los Angeles	-	19,422	-	19,422
Madera	-	34,077	-	34,077
Marin	-	2,450	-	2,450
Mariposa	-	12,166	-	12,166
Mendocino	-	33,190	-	33,190
Merced	-	1,323	-	1,323
Modoc	-	1,828	-	1,828
Mono	-	57,146	-	57,146
Monterey	-	18,084	-	18,084
Napa	-	13,460	-	13,460
Nevada	-	182	-	182
Orange	4,153,854	413,259	-	4,567,113
Placer	-	42,574	24,000	66,574
Plumas	-	2,885	-	2,885
Riverside	-	262,743	-	262,743
Sacramento	1,780,245	186,378	-	1,966,623
San Benito	-	7,751	-	7,751
San Bernardino	-	267,920	-	267,920
San Diego	4,571,117	412,517	-	4,983,634
San Francisco	-	107,430	-	107,430
San Joaquin	-	89,889	-	89,889
San Luis Obispo	-	35,408	59,593	95,001
San Mateo	-	97,399	59,593	156,992
Santa Barbara	-	56,713	-	56,713
Santa Clara	-	238,521	-	238,521
Santa Cruz	-	35,289	-	35,289
Shasta	-	24,411	-	24,411
Sierra	-	471	-	471
Siskiyou	-	6,208	-	6,208
Solano	-	56,878	59,593	116,471
Sonoma	-	64,555	-	64,555
Stanislaus	-	73,115	-	73,115
Sutter	-	12,301	-	12,301
Tehama	-	8,277	-	8,277
Trinity	-	1,886	-	1,886
Tulare	-	56,577	-	56,577
Tuolumne	-	7,833	-	7,833
Ventura	1,894,784	109,941	-	2,004,725
Yolo	-	25,603	23,850	49,453
Yuba	-	9,393	-	9,393
Total	12,400,000	5,000,182	454,703	17,854,885

1. Includes accruals and encumbrances as of August 31, 2017.

2016-2017 Allocation and Reimbursement to Trial Courts - General Fund
(Through August 31, 2017)

	AB 1058¹	Collaborative Courts- Substance Abuse Programs¹	California Justice Corps¹	Service of Process¹	Prisoners' Hearings¹	Homicide Trials¹	Parolee Reentry Court Program¹	Employee Benefits	Total
Superior Court	A	B	C	D	E	F	G	H	I
Alameda	1,995,797	28,548	266,516	72,590	-	-	275,000	3,102,047	5,740,498
Alpine	-	-	-	-	-	-	-	20,340	20,340
Amador	190,238	25,671	-	3,425	21,167	-	-	51,756	292,257
Butte	433,060	20,634	-	15,775	-	-	-	124,077	593,546
Calaveras	232,785	-	-	5,440	-	-	-	50,506	288,731
Colusa	126,132	-	-	-	-	-	-	24,773	150,905
Contra Costa	1,306,633	28,548	-	8,460	-	-	-	1,396,192	2,739,833
Del Norte	140,534	16,317	-	3,845	-	-	-	94,130	254,826
El Dorado	397,655	20,634	-	12,280	-	-	-	213,120	643,689
Fresno	2,512,538	35,743	-	42,290	3,946	-	-	3,340,364	5,934,881
Glenn	260,640	20,634	-	3,835	-	-	-	54,665	339,774
Humboldt	178,150	16,317	-	9,140	-	-	-	73,084	276,691
Imperial	338,119	-	-	7,240	4,876	-	-	125,539	475,774
Inyo	159,002	20,159	-	-	-	-	-	75,586	254,747
Kern	1,486,453	17,756	-	35,035	174,735	-	-	3,544,269	5,258,248
Kings	459,968	20,634	-	7,340	70,950	-	-	45,118	604,010
Lake	250,715	12,000	-	8,685	-	-	-	9,123	280,523
Lassen	125,000	19,195	-	3,670	24,749	-	-	7,839	180,453
Los Angeles	9,241,774	25,671	581,729	579,605	4,725	-	-	18,887,969	29,321,473
Madera	364,299	20,634	-	8,375	31,510	-	-	384,826	809,644
Marin	291,353	14,878	-	1,755	-	-	-	644,512	952,498
Mariposa	95,436	-	-	2,080	-	-	-	22,301	119,817
Mendocino	276,232	20,634	-	18,575	-	-	-	311,771	627,212
Merced	895,688	12,000	-	23,800	-	-	-	774,827	1,706,315
Modoc	71,698	18,598	-	1,655	-	-	-	31,967	123,918
Mono	95,952	-	-	-	-	-	-	85,641	181,593
Monterey	715,767	35,743	-	13,940	17,411	-	-	277,496	1,060,357
Napa	245,974	-	-	8,010	9,004	-	-	309,796	572,784
Nevada	547,682	20,634	-	6,210	-	-	-	95,495	670,021
Orange	2,647,409	33,585	-	67,980	-	-	-	6,929,921	9,678,895
Placer	423,693	14,878	-	11,310	-	-	-	634,797	1,084,678
Plumas	239,477	20,634	-	3,480	-	-	-	14,929	278,520
Riverside	2,287,343	-	-	103,135	8,420	-	-	923,657	3,322,555
Sacramento	1,737,759	33,585	-	72,265	62,734	-	-	3,560,592	5,466,935
San Benito	237,817	-	-	435	-	-	-	34,642	272,894
San Bernardino	4,028,037	33,585	-	107,400	-	-	-	1,264,733	5,433,755
San Diego	3,160,307	35,024	181,339	322,280	837	-	-	2,853,599	6,553,386
San Francisco	1,562,021	35,743	-	44,790	-	-	230,271	5,487,135	7,359,960
San Joaquin	1,017,198	35,743	-	36,970	51,972	-	384,880	1,245,357	2,772,120
San Luis Obispo	422,523	26,390	-	12,550	47,508	-	-	298,958	807,929
San Mateo	705,126	26,390	-	22,825	-	-	-	2,411,113	3,165,454
Santa Barbara	936,092	35,024	-	16,305	-	-	-	1,597,662	2,585,083
Santa Clara	2,942,556	26,390	-	57,200	-	-	375,000	2,309,467	5,710,613
Santa Cruz	331,126	35,743	-	7,380	-	-	275,000	203,558	852,807
Shasta	735,440	24,952	-	20,480	-	-	-	262,222	1,043,094
Sierra	-	12,000	-	40	-	-	-	9,616	21,656
Siskiyou	420,585	17,756	-	4,795	-	-	-	91,038	534,174
Solano	773,013	35,743	-	36,750	11,838	-	277,390	353,779	1,488,513
Sonoma	894,083	35,743	-	2,540	-	-	-	1,172,050	2,104,416
Stanislaus	1,186,047	20,634	-	35,443	-	-	-	1,305,230	2,547,354
Sutter	320,969	19,195	-	8,358	-	-	-	159,761	508,283
Tehama	181,088	20,634	-	155	-	-	-	108,184	310,061
Trinity	-	23,512	-	80	-	-	-	53,679	77,271
Tulare	1,043,484	20,634	-	33,265	-	-	-	33,744	1,131,127
Tuolumne	291,654	17,756	-	4,100	8,168	-	-	50,352	372,030
Ventura	1,137,603	26,390	-	31,370	-	-	-	968,753	2,164,116
Yolo	356,319	12,000	-	9,620	-	-	-	210,077	588,016
Yuba	354,085	19,195	-	9,945	-	-	-	90,867	474,092
Total:	53,808,128	1,170,439	1,029,584	1,986,301	554,549	-	1,817,541	68,818,601	129,185,143

1. Includes accruals and encumbrances as of August 31, 2017.

2016-2017 Allocation and Reimbursement to Trial Courts - Federal Trust Fund Attachment 1
(Through August 31, 2017)

	Access to Visitation¹	Court Improvement Program – Training¹	Court Improvement Program – XV¹	Total
Superior Court	A	B	C	D
Alameda	-	-	2,628	2,628
Alpine	-	-	-	-
Amador	-	-	-	-
Butte	60,000	-	-	60,000
Calaveras	-	3,500	-	3,500
Colusa	-	1,000	-	1,000
Contra Costa	-	-	-	-
Del Norte	-	-	-	-
El Dorado	-	-	-	-
Fresno	-	-	1,689	1,689
Glenn	-	500	-	500
Humboldt	-	-	-	-
Imperial	-	-	-	-
Inyo	-	1,500	-	1,500
Kern	-	-	-	-
Kings	-	-	-	-
Lake	-	1,200	-	1,200
Lassen	-	1,500	-	1,500
Los Angeles	-	-	1,501	1,501
Madera	-	-	-	-
Marin	-	-	-	-
Mariposa	-	-	-	-
Mendocino	-	1,000	2,252	3,252
Merced	-	-	-	-
Modoc	-	-	300	300
Mono	45,000	-	-	45,000
Monterey	-	-	11,261	11,261
Napa	-	3,500	-	3,500
Nevada	-	-	-	-
Orange	40,000	-	-	40,000
Placer	-	-	-	-
Plumas	-	2,000	-	2,000
Riverside	-	-	-	-
Sacramento	-	-	11,261	11,261
San Benito	-	-	-	-
San Bernardino	100,000	-	-	100,000
San Diego	-	-	7,508	7,508
San Francisco	100,000	-	3,754	103,754
San Joaquin	-	-	15,766	15,766
San Luis Obispo	-	-	2,815	2,815
San Mateo	-	-	-	-
Santa Barbara	-	-	-	-
Santa Clara	-	-	4,880	4,880
Santa Cruz	-	-	2,065	2,065
Shasta	60,000	-	-	60,000
Sierra	-	-	-	-
Siskiyou	-	-	938	938
Solano	-	3,000	1,877	4,877
Sonoma	-	-	563	563
Stanislaus	-	-	563	563
Sutter	-	1,000	-	1,000
Tehama	-	-	563	563
Trinity	-	-	-	-
Tulare	100,000	-	-	100,000
Tuolumne	-	2,000	1,502	3,502
Ventura	-	-	1,314	1,314
Yolo	-	-	-	-
Yuba	60,000	-	-	60,000
Total:	565,000	21,700	75,000	661,700

1. Includes accruals and encumbrances as of August 31, 2017.

**2016-2017 Allocation and Reimbursement to Trial Courts - Recidivism Reduction Fund
(Through August 31, 2017)**

	Recidivism Reduction Program¹	Recidivism Reduction Program Phase 2¹	Total
Superior Court	A	B	C
Alameda	296,854	78,984	375,838
Contra Costa	319,049		319,049
El Dorado	285,489	79,500	364,989
Fresno	213,485	63,458	276,943
Kern	221,868	79,500	301,368
Mendocino	204,832	79,500	284,332
San Diego	211,359	79,500	290,859
San Francisco	260,442	60,234	320,676
San Joaquin	333,764	79,500	413,264
Santa Cruz	323,455	54,560	378,015
Solano	228,288	74,092	302,380
Sonoma	309,755	77,255	387,010
Tehama	336,379	79,500	415,879
Yuba	148,747	79,500	228,247
Total:	7,708,421	965,084	8,673,505

1. Includes accruals and encumbrances as of August 31, 2017.

Statement of Intended Purpose for Each Allocation or Reimbursement

Trial Court Trust Fund (TCTF)

Column	Allocation/Reimbursement	Purpose
A	Base Budget for Court Operations	This annual base allocation approved by the Judicial Council was provided for trial court operations. It reflects annual funding adjustments since the beginning of state trial court funding, including those related to the State Appropriations Limit, budget change proposals, and the Workload-Based Allocation and Funding Methodology (WAFM).
B	Base Budget Distributed from ICNA	This adjustment reflects the portion of courts' ongoing base allocation that was distributed from the State Court Facilities Construction Fund – Immediate and Critical Needs Account (ICNA) as directed by the 2016 Budget Act.
C	Self-Help in Base Budget	This adjustment reflects the portion of courts' ongoing base allocation that is provided to reimburse courts' self-help center costs. This amount is included in the courts' total amounts listed under "Self-Help Centers" (Column AE).
D	Workload-Based Allocation and Funding Methodology Adjustment	This allocation was the net adjustment of a reallocation of 40 percent (\$576.2 million) and an additional \$233.8 million of courts' historical WAFM-related base allocation of \$1.44 billion, reallocation of \$214.2 million in new funding provided in 2013–14, 2014–15, and 2015–16 for general court operations, each court's share of the 2016–17 WAFM funding floor allocation adjustment, and allocating \$19.6 million in new funding for court operations using the WAFM.
E	2015–2016 Benefits Cost Changes Funding	This allocation was for 2015–16 full-year cost changes for retirement, employee health, and retiree health for non-interpreter employees.
F	2012–13 and 2013–14 Previously Unfunded Benefits Cost Changes Funding	This allocation was for previously unfunded benefit for full-year cost changes for retirement, employee health, and retiree health for non-interpreter employees for 2012–13 and 2013–14.
G	Non-Sheriff's Security Budget Change Proposal (BCP) funding	This allocation was for increased security costs for Shasta and Trinity included in the 2016 Budget Act.
H	Non-Sheriff's Security Non-BCP funding	This allocation was based on the Judicial Council-approved methodology, that beginning in 2016–2017 and beyond, if any new General Fund (GF) augmentation is received, courts with court-provided (non-sheriff) security since 2010–11, would be provided funding based on either the same growth funding percentage that the county sheriff receives or the percentage of the GF increase to the trial courts—whichever is lower.
I	Reduction for Fund Balance Above the 1% Cap	This allocation is a reduction to courts for any amount of their 2015–16 ending fund balance subject to the 1 percent fund balance cap (Gov. Code, § 77203(b)) in excess of the cap as required by Government Code section 68502.5(c)(2)(A).
J	TCTF Funds Held on Behalf of the Trial Courts	This allocation was for approved TCTF funds held on behalf of the trial courts requests, based on the process approved by the Judicial Council at its April 15, 2016 business meeting.
K	Criminal Justice Realignment	This allocation was for costs associated with criminal justice realignment.
L	Proposition 47 Workload	This allocation was for \$21.4 million in one-time funding to address increased workload associated with Proposition 47, the Safe Neighborhoods and Schools Act.
M	Reduction for Appointed Converted Subordinate Judicial Officers Positions	This allocation reduction, prorated from the date that the judge takes the oath of office, was for the cost of salaries and average calculated benefits for subordinate judicial positions that were converted to judgeships. Monies reduced from the courts' allocation augment the Program 45.25 (Compensation of Superior Court Judges) appropriation.
N	Supplemental Funding Request (\$10M Reserve)	This allocation was available for approved requests for funding from the \$10M state-level reserve in the TCTF as authorized by Government Code section 68502.5(c)(2)(B). No requests were received in 2016–17.

Column	Allocation/Reimbursement	Purpose
O	2014-15 Pro-Rata Allocation of Remaining 2% Set-Aside	This allocation was for each court's remaining net contribution to the state-level reserve in the Trial Court Trust Fund, as a result of courts returning reserve ("supplemental") funding allocated by the council from the reserve prior to March 15, 2015.
P	Sargent Shriver Civil Counsel	This allocation reflected expenditures and encumbrances supporting pilot programs, which are required by Government Code section 68651, that are partnerships of a legal services nonprofit corporation, the court, and other legal services providers in the community.
Q	Civil Assessment	This allocation was for collected civil assessment revenues that exceeded the amount of the court's county civil assessment buyout.
R	Prior-Year Civil Assessment	This allocation was for collected prior-year civil assessment revenues that exceeded the amount of the court's county civil assessment buyout.
S	Automated Record Keeping and Micrographics	This allocation was for automation of record keeping and micrographics.
T	Children's Waiting Room	This allocation was for costs of operating a children's waiting room (except capital outlay).
U	Children's Waiting Room Cap Adjustment	This allocation implemented the Judicial Council approved cap on Children's Waiting Room fund balances, effective June 30, 2016.
V	Fee Revenues Returned to Courts	This allocation was to return to courts various local fees charged by courts based on the cost of providing a service or product.
W	Replacement of 2% Automation Allocation Originally from the Improvement Fund	This allocation replaced funding previously provided from the 2% automation revenues deposited into the Trial Court Improvement Fund. The allocation amounts by court are specified in Government Code section 77207.5.
X	Telephonic Appearance	This allocation was to provide courts the amount they received in 2009-10 from telephonic appearance revenue-sharing arrangements with vendors, as required by Government Code section 72011.
Y	Court-Appointed Counsel	This allocation was for reimbursement of court-appointed dependency counsel expenditures.
Z	Court-Appointed Counsel DRAFT	This allocation reflected expenditures and encumbrances for reimbursement of court-appointed dependency counsel expenditures for courts participating in the DRAFT program, in which the Judicial Council contracts with dependency counsel on behalf of specific courts.
AA	Jury	This allocation was for reimbursement of eligible juror costs.
AB	Juvenile Dependency Counsel Collections Program	This allocation was for reimbursement of court-appointed dependency counsel expenditures from monies collected through the Juvenile Dependency Counsel Collections Program.
AC	Juvenile Dependency Counsel Collections Program DRAFT	This allocation reflected expenditures and encumbrances for reimbursement of court-appointed dependency counsel expenditures from monies collected through the Juvenile Dependency Counsel Collections Program for courts participating in the DRAFT program, in which the Judicial Council contracts with dependency counsel on behalf of specific courts.
AD	Elder Abuse	This allocation was for reimbursement of costs related to protective orders involving elder or dependent adult abuse.
AE	Self-Help Centers	This allocation was for reimbursement of expenses charged in accordance with each court's memorandum of understanding for self-help center funding.
AF	Replacement Screening Stations	This allocation was for reimbursement of entrance screening station replacement costs.
AG	Annual Salary Reimbursement for Judges Program	This allocation was to reimburse the courts/counties for the part of judges' salaries that were not paid by the State Controller's Office.
AH	Court Interpreters Program	This allocation was for reimbursement of eligible Program 45.45 expenditures, including compensation of staff and contract interpreters.
AI	Redevelopment Agency Writ Cases	This allocation, from a non-Budget Act appropriation for the Trial Court Trust Fund, was to reimburse the Superior Court of Sacramento County for costs related to redevelopment agency writ cases.

Column	Allocation/Reimbursement	Purpose
AJ	Civil Case Coordination	This allocation was for reimbursement of the cost of handling coordinated cases.
AK	Family Law Information Centers	This grant allocation reflected expenditures and encumbrances for costs related to projects in the Superior Courts of Los Angeles, Sutter, and Fresno Counties, which assist more than 45,000 low-income, self-represented litigants with forms, information, and resources in family law matters.
AL	Model Self-Help	This grant allocation reflected expenditures and encumbrances for pilot self-help centers that would provide to self-represented litigants various forms of assistance, such as basic legal and procedural information, help filling out forms, and referrals to other community resources.
AM	Innovation Grants	This allocation was for a new innovation grant program authorized in the 2016 Budget Act. The grants fund the establishment, operation, administration, and staffing of trial and appellate court programs and practices that promote innovation, modernization, and efficiency.

State Court Facilities Construction Fund – Immediate and Critical Needs Account

Column	Allocation/Reimbursement	Purpose
A	Base Budget for Court Operations	This allocation reflects the portion of courts' ongoing Trial Court Trust Fund base allocation that was distributed from the State Court Facilities Construction Fund – Immediate and Critical Needs Account as directed by the 2016 Budget Act.

State Trial Court Improvement and Modernization Fund

Column	Allocation/Reimbursement	Purpose
A	V3 Case Management System (CMS) Replacement BCP	This allocation is for a BCP to replace V3 CMS systems in Orange, Sacramento, San Diego, and Ventura courts.
B	Self-Help Centers	This allocation reflected expenditures and encumbrances to establish or expand self-help assistance in family law, domestic violence, and other civil matters to every county in the state of California.
C	Jury Management Systems	This allocation is for court jury management systems and is funded from royalty revenue related to jury instructions.

General Fund

Column	Allocation/Reimbursement	Purpose
A	AB 1058	This allocation reflected expenditures and encumbrances to provide funds for legislatively mandated child support commissioner and family law facilitator services in the courts.
B	Collaborative Courts–Substance Abuse Programs	This allocation reflected expenditures and encumbrances for grants that support drug and other collaborative justice court programs.
C	California Justice Corps	This allocation reflected expenditures and encumbrances to administer the Justice Corps Program in partnership with the Superior Courts of Alameda, Los Angeles, and San Diego Counties where students serve as assistants in self-help legal-access centers.

Column	Allocation/Reimbursement	Purpose
D	Service of Process	This allocation was to reimburse courts for the cost of serving stalking and harassment restraining orders and injunctions for which the courts were billed by the sheriff's department per Government Code section 6103.2(b)(4).
E	Prisoners' Hearings	This allocation was to reimburse trial courts for necessary and reasonable costs connected with state prisons, Division of Juvenile Justice institutions, prisoners, and wards, including costs for the preparation of trials or pretrial hearings, and actual trials or hearings, consistent with Penal Code sections 4750–4755 and 6005.
F	Homicide Trials	This allocation is available to reimburse courts for extraordinary costs of homicide trials as specified in Gov. Code, § 15202. As of August 31, 2017, no reimbursements were made for 2016–17.
G	Parolee Reentry Court Program CDCR	This allocation supports a program which transferred funding from the California Department of Corrections (CDCR) and Rehabilitation to the Judicial Council to expanding or enhancing existing parolee reentry courts in the Superior Courts of Alameda, San Francisco, San Joaquin, Santa Clara, Santa Cruz, and Solano Counties with the goal of reducing recidivism among the parolee population.
H	Employee Benefits	This allocation was to reimburse for cost increases associated with employee health and retirement benefits and retiree health benefits for the period 2010–11 through 2011–12.

Federal Trust Fund

Column	Allocation/Reimbursement	Purpose
A	Access to Visitation	This allocation from the federal Office of Child Support Enforcement was to provide funding for programs that facilitate noncustodial parents' access to and visitation with their children. The specific services provided include supervised visitation and exchanges, parent education, and group counseling services.
B	Court Improvement Program - Training	This allocation of \$21,700 is to support juvenile dependency collaborative courts in 17 trial courts
C	Court Improvement Program – XV	This allocation of \$75,000 is to support psychotropic medication consultations in dependency cases in 13 trial courts.

Recidivism Reduction Fund

Column	Allocation/Reimbursement	Purpose
A	Recidivism Reduction Program	This allocation was for actual expenditures by 31 of the 36 courts awarded grants in the first of three rounds of grants made in April, July and November of 2015. These funds were available to trial courts for the establishment or ongoing operation of programs known to reduce adult recidivism and enhance public safety, including: 1) adult criminal collaborative courts that serve moderate and high-risk offenders, and 2) pretrial programs.
B	Recidivism Reduction Program Phase 2	This allocation was for actual expenditures by 13 of the 36 courts awarded grants in the second of three rounds of grants made in April, July and November of 2015. This allocation also included mini-grants to courts interested in training and technical assistance around collaborative courts, pretrial programs and use of risk and needs assessments.