

455 Golden Gate Avenue San Francisco, CA 94102-3688 Tel 415-865-4200 TDD 415-865-4272 Fax 415-865-4205 www.courts.ca.gov

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MR. MARTIN HOSHINO Administrative Director, Judicial Council

JUDICIAL COUNCIL OF CALIFORNIA

January 2, 2018

Hon. Holly J. Mitchell Chair, Joint Legislative Budget Committee California State Senate 1020 N Street, Room 553 Sacramento, California 95814 Attn: Ms. Jennifer Troia

Re: Report of Court Reporter Fees Collected and Expenditures for Court Reporter Services in Superior Court Civil Proceedings for 2016–17, as required by Government Code section 68086(f)

Dear Senator Mitchell:

The Judicial Council respectfully submits this report, as required by Government Code section 68086(f), concerning court reporter fees collected under Government Code sections 68086(a)(1), 68086(a)(2), and 68086.1, and expenditures on court reporter services in superior court civil proceedings statewide in 2016–17.

In 2016–17, \$23,627,459 was remitted to the Trial Court Trust Fund as required by Government Code sections 68086(a)(1), 68086(a)(2), and 68086.1. The breakdown of the remitted funds is as follows:

- Under Government Code section 68086(a)(1), \$4,453,368 came from fees paid by parties to civil proceedings for the services of an official court reporter in each proceeding lasting one hour or less.
- Under Government Code section 68086(a)(2), \$4,062,522 came from fees paid by parties to civil proceedings for the services of an official court reporter in each proceeding lasting more than one hour on the first day and each succeeding judicial day that services were provided.
- The amount of \$15,111,569 is attributable to the fee required to be deposited in the Trial Court Trust Fund by Government Code section

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68086.1 from the following: first paper filings and responses for civil superior proceedings, other than proceedings under the Probate Code, in the superior court where the amount demanded is more than \$10,000; family law filings and responses; and marriage dissolution filings and responses. This amount reflects the distribution to the Trial Court Trust Fund from total revenues collected for first paper, family law, and marriage dissolution filings and responses from July 1, 2016, to June 30, 2017.¹

In 2016–17, the estimated amount spent for the services of court reporters in superior court civil proceedings was \$72,312,927. The expenditure amount is an estimate because most courts do not track the time court reporters spend in proceedings by case categories. The estimate of \$72,312,927 was made by multiplying the sum of total 2016–17 budgeted salaries and benefits for all filled court reporter employee positions as of July 1, 2016 (\$204,017,236), and total 2016–17 expenditures on contract court reporters (\$5,585,451) by 34.5 percent, which is the estimated proportion of time court reporters spend on civil cases (civil, probate, mental health, guardianship, and family) versus all cases. The time percentage estimate is based on the most recent time study survey, which was conducted by the National Center for State Courts in September 2003 and involved superior courts in nine California counties—Amador, Calaveras, Los Angeles, Sacramento, San Bernardino, San Joaquin, San Mateo, Shasta, and Stanislaus—representing 47.9 percent of statewide authorized court reporter positions.²

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397.

Sincerely,

Martin Hoshino Administrative Director Judicial Council

¹ Of the amount collected, \$8,611,568 was available to be used for services of an official court reporter in civil proceedings, because a \$6.5 million ongoing redirection of this revenue to offset trial court funding reductions was approved by the Judicial Council at its July 22, 2011, business meeting as authorized by Government Code section 68086.1(c).

 $^{^{2}}$ Per 2016–17 Schedule 7A, as submitted by the courts, 655.8 of 1,369 authorized court reporter full-time equivalent positions as of July 1, 2016, were located in the survey counties.

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cc: Diane F. Boyer-Vine, Legislative Counsel Daniel Alvarez, Secretary of the Senate E. Dotson Wilson, Chief Clerk of the Assembly Jessica Devencenzi, Policy Consultant, Office of Senate President pro Tempore Kevin de León Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon Anita Lee, Senior Fiscal and Policy Analyst, Legislative Analyst's Office Tina McGee, Executive Secretary, Legislative Analyst's Office Rebecca Kirk, Program Budget Analyst, Department of Finance Margie Estrada, Chief Counsel, Senate Judiciary Committee Julie Salley-Gray, Consultant, Senate Budget and Fiscal Review Committee Shaun Naidu, Consultant, Senate Appropriations Committee Matt Osterli, Consultant, Senate Republican Fiscal Office Mike Petersen, Consultant, Senate Republican Policy Office Alison Merrilees, Chief Counsel, Assembly Judiciary Committee Jennifer Kim, Consultant, Assembly Budget Committee Daisy Gonzales, Principal Consultant, Assembly Appropriations Committee Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget Paul Dress, Consultant, Assembly Republican Office of Policy & Budget Amy Leach, Minute Clerk, Office of Assembly Chief Clerk Jennifer Troia, Principal Consultant, Joint Legislative Budget Committee Cory T. Jasperson, Director, Governmental Affairs, Judicial Council Zlatko Theodorovic, Director, Budget Services, Judicial Council Peter Allen, Director, Public Affairs, Judicial Council Lucy Fogarty, Deputy Director, Budget Services, Judicial Council Brandy Sanborn, Manager, Budget Services, Judicial Council Laura Speed, Supervising Attorney, Governmental Affairs, Judicial Council Yvette Casillas-Sarcos, Administrative Coordinator, Governmental Affairs, Judicial Council