



# JUDICIAL COUNCIL OF CALIFORNIA

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*Administrative Director,*  
*Judicial Council*

March 1, 2019

Hon. Holly J. Mitchell  
Chair, Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, California 95814

Hon. Philip Y. Ting  
Vice Chair, Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, California 95814

*Re: Status of Active Judicial Branch Courthouse Construction Program*  
*Projects (2017–18), as required under Government Code section 70371.8*

Dear Senator Mitchell and Assembly Member Ting:

Attached is the Judicial Council report on the status of each project established by the State Public Works Board under Government Code section 70371.7 (Attachment A) and the accounting of revenues and expenditures made in the Immediate and Critical Needs Account for 2017–18, required under Government Code section 70371.8 (see Attachment B).

In 2017–18, total available resources were \$254 million, excluding transfers and other adjustments, total revenues were \$223.4 million—an increase of \$6.5 million from 2016–17. Total expenditures, adjustments and transfers were \$253.3 million, expenditures from the fund totaled \$240.9 million, including \$17.0 million for capital outlay from prior year funding. The ending fund balance was \$253.3 million.

Due to the continued decline in revenues as well as redirections from the fund in prior years, no new funding was expended on capital projects from the Immediate and Critical Needs Account. Only prior year funding was expended, including \$16 million for the working drawings phase of the Sacramento Courthouse, and \$1.03 million for the demolition of buildings to ensure the safety and security of three sites previously acquired for capital outlay needs.

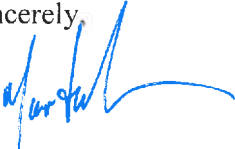
Hon. Holly J. Mitchell  
Hon. Philip Y. Ting  
March 1, 2019  
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Due to a technical error in the funding of a capital outlay project from prior years, the fund received \$24.5 million of the \$35.4 million due. The remaining balance will be repaid in 2019-20. There was also \$4.55 million reverted to the fund for the Mendocino County, New Ukiah Courthouse project that is currently indefinitely delayed.

The status of current capital projects established by the State Public Works Board under Government Code section 70371.8 is as follows:

- Five projects have completed the working drawings phase, and are all funded by the General Fund for construction;
- Four projects will soon complete the working drawings phase and are all funded by the General Fund for construction.
- One project is in the process of bidding the construction contract and will start construction, funded by the General Fund, immediately afterward;
- Seven projects are on hold and will be part of the group of projects undergoing reassessment (see last bullet item);
- Ten projects are indefinitely delayed and will be part of the group of projects undergoing reassessment (see last bullet item); and,
- As directed by the Legislature, the Judicial Council will conduct a reassessment of projects identified in the *Update to Trial Court Capital-Outlay Plan and Prioritization Methodology*.

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397 or [Zlatko.Theodorovic@jud.ca.gov](mailto:Zlatko.Theodorovic@jud.ca.gov).

Sincerely,  


Martin Hoshino  
Administrative Director  
Judicial Council

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Hon. Philip Y. Ting  
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MH/ZT/jh

Attachments

cc: Diane F. Boyer-Vine, Legislative Counsel  
Daniel Alvarez, Secretary of the Senate  
E. Dotson Wilson, Chief Clerk of the Assembly  
Eric Dang, Policy Consultant, Office of Senate President pro Tempore Toni G. Atkins  
Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon  
Jason Sisney, Special Assistant, Office of Assembly Speaker Anthony Rendon  
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office  
Tina McGee, Executive Secretary, Legislative Analyst's Office  
Rebecca Kirk, Program Budget Analyst, Department of Finance  
Margie Estrada, Chief Counsel, Senate Judiciary Committee  
Christopher Francis, Consultant, Senate Budget and Fiscal Review Committee  
Shaun Naidu, Consultant, Senate Appropriations Committee  
Matt Osterli, Consultant, Senate Republican Fiscal Office  
Mike Petersen, Consultant, Senate Republican Policy Office  
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee  
Jennifer Kim, Consultant, Assembly Budget Committee  
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee  
Jessica Peters, Principal Consultant, Assembly Appropriations Committee  
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget  
Paul Dress, Consultant, Assembly Republican Office of Policy & Budget  
Amy Leach, Minute Clerk, Office of Assembly Chief Clerk  
Jennifer Troia, Principal Consultant, Joint Legislative Budget Committee  
Cory T. Jaspersen, Director, Governmental Affairs, Judicial Council  
Peter Allen, Director, Public Affairs, Judicial Council  
Zlatko Theodorovic, Director, Budget Services, Judicial Council  
Lucy Fogarty, Deputy Director, Budget Services, Judicial Council  
Angela Guzman, Budget Manager, Budget Services, Judicial Council  
Yvette Casillas-Sarcos, Administrative Coordinator, Governmental Affairs,  
Judicial Council

**Status of Active Judicial Branch Courthouse Construction Program Projects  
June 30, 2018**

County	Capital Project Name	Capital Project Status
1. Glenn	<a href="#">Renovate and Addition to Willows Courthouse</a>	In Working Drawings; Construction phase funded by enacted 2018 Budget Act (FY 2018–19)
2. Sacramento	<a href="#">New Sacramento Criminal Courthouse</a>	In Working Drawings; Construction phase funded by enacted 2018 Budget Act (FY 2018–19)
3. Riverside	<a href="#">New Mid-County Civil Courthouse</a>	In Working Drawings; Working Drawings and Construction phases funded by enacted 2018 Budget Act (FY 2018–19)
4. Sonoma	<a href="#">New Santa Rosa Criminal Courthouse</a>	In Working Drawings; Working Drawings and Construction phases funded by enacted 2018 Budget Act (FY 2018–19)
5. Stanislaus	<a href="#">New Modesto Courthouse</a>	In Working Drawings; Working Drawings and Construction phases funded by enacted 2018 Budget Act (FY 2018–19)
6. Imperial	<a href="#">New El Centro Courthouse</a>	Working Drawings Completed; Construction phase funded by enacted 2018 Budget Act (FY 2018–19)
7. Riverside	<a href="#">New Indio Juvenile and Family Courthouse</a>	Working Drawings Completed; Construction phase funded by enacted 2018 Budget Act (FY 2018–19)
8. Shasta	<a href="#">New Redding Courthouse</a>	Working Drawings Completed; Construction phase funded by enacted 2018 Budget Act (FY 2018–19)
9. Siskiyou	<a href="#">New Yreka Courthouse</a>	Working Drawings Completed; Construction phase funded by enacted 2018 Budget Act (FY 2018–19)
10. Tuolumne	<a href="#">New Sonora Courthouse</a>	Bid and Award; Construction phase funded by enacted 2018 Budget Act (FY 2018–19)

County	Capital Project Name	Indefinitely-Delayed/Reassessment Capital Project Status
11. El Dorado	<a href="#">New Placerville Courthouse</a>	Project on hold/In Reassessment
12. Inyo	<a href="#">New Inyo County Courthouse</a>	Project on hold/In Reassessment
13. Lake	<a href="#">New Lakeport Courthouse</a>	Project on hold/In Reassessment
14. Los Angeles	<a href="#">New Eastlake Juvenile Courthouse</a>	Project on hold/In Reassessment
15. Los Angeles	<a href="#">New Mental Health Courthouse</a>	Project on hold/In Reassessment
16. Mendocino	<a href="#">New Ukiah Courthouse</a>	Project on hold/In Reassessment
17. Santa Barbara	<a href="#">New Santa Barbara Criminal Courthouse</a>	Project on hold/In Reassessment

County	Capital Project Name	Indefinitely-Delayed/Reassessment Capital Project Status
18. Fresno	<a href="#">Renovate Fresno County Courthouse</a>	Indefinitely delayed as of Judicial Council meetings on October 26, 2012, and January 17, 2013. Projects are in reassessment through December 2019.
19. Kern	<a href="#">New Delano Courthouse</a>	
20. Kern	<a href="#">New Mojave Courthouse</a>	
21. Los Angeles	<a href="#">New Glendale Courthouse</a>	
22. Los Angeles	<a href="#">New Santa Clarita Courthouse</a>	
23. Los Angeles	<a href="#">New Southeast Los Angeles Courthouse</a>	
24. Monterey	<a href="#">New South Monterey County Courthouse</a>	
25. Nevada	<a href="#">New Nevada City Courthouse</a>	
26. Placer	<a href="#">New Tahoe Area Courthouse</a>	
27. Plumas	<a href="#">New Quincy Courthouse</a>	

**Indefinitely Delayed** – Projects are indefinitely delayed until funds become available in the future. No work to proceed on site acquisition or design.

**Reassessment** – The Legislature attached specific trailer bill language (Senate Bill 847 [Committee on Budget and Fiscal Review; Stats. 2018, ch. 45]) to the 2018 Budget Act. In essence, this legislative mandate has required that the Judicial Council conduct, or contract with an independent contractor to conduct, a reassessment of all its capital projects that have not been fully funded up and through the 2018 Budget Act (FY 2018–19). This reassessment to develop and submit a new Trial Court Capital-Outlay Plan for funding is due by December 31, 2019, to two legislative committees: Senate Committee on Budget and Fiscal Review and the Assembly

Committee on Budget. For reference, the specific language of this legislative mandate is listed under Section 8 of SB 847 (which is Government Code section 70371.9) and available at [http://leginfo.ca.gov/faces/billNavClient.xhtml?bill\\_id=201720180SB847](http://leginfo.ca.gov/faces/billNavClient.xhtml?bill_id=201720180SB847).

**3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund  
Accounting of Revenues and Expenditures of Judicial Branch  
Courthouse Construction Program (2017-18)**

Attachment B

		(Dollars in Thousands)					
		PY 13-14	PY 14-15	PY 15-16	PY 16-17	PY 17-18	
1	<b>BEGINNING BALANCE</b>	\$ 108,476	\$ 86,266	\$ 152,622	\$ 211,082	\$ 227,740	
2	<b>Prior Year Adjustments</b>						
3	Capital Outlay Project Refunds to ICNA:						
4	Alpine - Markleeville Courthouse						
5	Butte - North Butte County Courthouse				\$ 1,990	A/P/W	
6	Fresno - Renovate Fresno County Courthouse				\$ 1,478	P	
7	Glenn - Willows Historic				\$ 235	A	
8	Kern - Delano Courthouse				\$ 32	A	
9	Kern - Mojave Courthouse				\$ 231	A	
10	Kings - Hanford Courthouse	\$ 4,142	W		\$ 127	A/P	
11	Lake - Lakeport Courthouse				\$ 250	P	
12	Los Angeles - Glendale Courthouse	\$ 298	A		\$ 38	A	
13	Los Angeles - Santa Clarita Courthouse	\$ 26	A		\$ 34	A	
14	Los Angeles - Southeast Los Angeles Courthouse	\$ 18	A		\$ 19	A	
15	Mendocino - Ukiah Courthouse					\$ 4,550	P
16	Merced - Los Banos Courthouse				\$ 954	A/P	
17	Monterey - South County Courthouse	\$ 5	A		\$ 57	A/P	
18	Nevada - Nevada City Courthouse				\$ 107	A	
19	Placer - Tahoe Area Courthouse				\$ 131	A	
20	Plumas - Quincy Courthouse				\$ 85	A	
21	Riverside - Indio Juvenile & Family Courthouse						
22	San Diego - Central San Diego Courthouse	\$ 10,207	W		\$ 3,730	A/P/W	
23	Santa Barbara - Santa Barbara Criminal Courthouse				\$ 299	A	
24	Santa Clara - Family Justice Center	\$ 2,951	A/P/W		\$ 1,420	A/P/W	
25	Shasta - Redding Courthouse				\$ 2,347	P	
26	Sierra - Downieville Courthouse						
27	Siskiyou - Yreka Courthouse				\$ 825	P	
28	Solano - Renovation to Fairfield Old Solano Courthouse				\$ 28	P	
29	Sonoma				\$ 265	A	
30	Stanislaus - Modesto Courthouse						
31	Sutter - Yuba City Courthouse				\$ 1,005	A/W	
32	Tehama - Red Bluff Courthouse				\$ 3,266	A/P/W	
33	Tuolumne - Sonora Courthouse				\$ 1,069	P	
34	Yolo - Woodland Courthouse	\$ 5,269	W		\$ 213	A/W	
35	<b>Subtotal - Prior Year Adjustments (Capital Outlay)</b>	\$ 22,916	\$ -	\$ -	\$ 20,234	\$ 4,550	
36	Prior Year Adjustments - State Operations	\$ 3,275	\$ 1,323	\$ 1,933	\$ 2,588	\$ 7,853	
39	Prior Year Adjustments (Total)	\$ 26,191	\$ 1,323	\$ 1,933	\$ 22,822	\$ 12,403	
40	DOF - FSCU Assessments	\$ (2)	\$ (3)				
41	SCO - GAAP Assessments	\$ (0)	\$ (0)		\$ (1)		
42	<b>ADJUSTED BEGINNING BALANCE</b>	\$ 134,665	\$ 87,586	\$ 154,554	\$ 233,903	\$ 240,143	
43	<b>Revenues, Transfers and Other Adjustments</b>						
44	150300 Income From Surplus Money Investments	\$ 278	\$ 196	\$ 718	\$ 1,540	\$ 2,645	
45	161400 Misc Revenue From Local Agencies	\$ 21,187	\$ 19,196	\$ 16,811	\$ 25,486	\$ 17,932	
46	164100 Traffic Violations	\$ 27,434	\$ 26,133	\$ 22,227	\$ 20,221	\$ 20,456	
47	164300 Penalty Assessments (Parking Violations)	\$ 25,968	\$ 25,916	\$ 25,234	\$ 24,583	\$ 25,352	
48	164600 Fines and Forfeitures						
49	164700 Court Filing Fees and Surcharges	\$ 27,800	\$ 25,415	\$ 26,470	\$ 26,094	\$ 30,602	
50	164800 Penalty Assess. on Criminal Fines	\$ 171,777	\$ 164,090	\$ 134,940	\$ 119,025	\$ 126,413	
51	Subtotal - Revenue	\$ 274,444	\$ 260,946	\$ 226,399	\$ 216,949	\$ 223,400	
52	Transfers and Other Adjustments:						
53	Transfer from CTF				\$ 377	\$ 6,140	
54	Transfer from SCFCF					\$ 24,493	
55	Revenue Redirection to TCTF (Loan)						
56	Revenue Redirection to General Fund	\$ (200,000)					
57	Operating Transfer to Fund TCTF GC 68502.6	\$ -	\$ -	\$ -			
58	<b>Total Revenues, Transfers, and Other Adjustments</b>	\$ 74,444	\$ 260,946	\$ 226,399	\$ 217,326	\$ 254,033	

**3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund  
Accounting of Revenues and Expenditures of Judicial Branch  
Courthouse Construction Program (2017-18)**

Attachment B

		(Dollars in Thousands)				
		PY 13-14	PY 14-15	PY 15-16	PY 16-17	PY 17-18
59	<b>Expenditures and Expenditure Adjustments</b>					
60	<u>Support Costs:</u>					
61	Facility Modifications	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 24,686
62	Trial Court Facility Costs-Antelope Valley				\$ 3,426	\$ -
63	Glenn Temporary Space				\$ 70	\$ -
64	Los Angeles, Long Beach Service Fee	\$ 27,979	\$ 53,354	\$ 54,214	\$ 53,238	\$ 53,796
65	Pro Rata	\$ 1,229	\$ 1,370	\$ 5,094	\$ 6,935	\$ 648
66	Fiscal			\$ 594		
67	Debt Service		\$ 465	\$ 13,352	\$ 45,230	\$ 94,726
68	Capital Project Related Support Costs		\$ 807	\$ 145		
69	<b>Subtotal Support Costs</b>	<b>\$ 54,208</b>	<b>\$ 80,996</b>	<b>\$ 98,399</b>	<b>\$ 133,899</b>	<b>\$ 173,856</b>
70	<u>Local Assistance - Operation of Trial Courts</u>	\$ 50,000	\$ 10,000	\$ 50,000	\$ 50,000	\$ 50,000
71	<b>Capital Project Costs (pay as you go)</b>					
72	Alameda - East County Hall of Justice		\$ 39,113 A			
73	Alpine - Markleeville Courthouse					
74	Butte - North Butte County Courthouse					
75	El Dorado - Placerville Courthouse					
76	Fresno - Renovate Fresno County Courthouse					
77	Glenn - Renovation/Addition to Willows Historic Courthouse	\$ 2,600 W			\$ 235 W	
78	Imperial - El Centro Courthouse		\$ 3,344 W			
79	Inyo - Inyo County Courthouse					
80	Kern - Delano Courthouse					
81	Kern - Mojave Courthouse					
82	Kings - Hanford Courthouse					
83	Lake - Lakeport Courthouse		\$ 4,450 W			
84	Los Angeles - Eastlake Juvenile Courthouse					
85	Los Angeles - Glendale Courthouse					
86	Los Angeles - Hollywood Courthouse Modernization (formerly Mental Health)		\$ 2,500 B			
87	Los Angeles - Santa Clarita Courthouse					
88	Los Angeles - Southeast Los Angeles Courthouse					
89	Mendocino - Ukiah Courthouse			\$ 3,466 A		
90	Merced - Los Banos Courthouse	\$ 1,974 W				
91	Monterey - South County Courthouse					
92	Nevada - Nevada City Courthouse					
93	Placer - Tahoe Area Courthouse					
94	Plumas - Quincy Courthouse					
95	Riverside - Mid-County Civil Courthouse (formerly Hemet)			\$ 4,259 P		
96	Riverside - Indio Juvenile & Family Courthouse		\$ 3,484 W			
97	Sacramento - Sacramento Criminal Courthouse		\$ 17,347 A,P			\$ 16,000 W
98	San Diego - Central San Diego Courthouse	\$ 3,792 C		\$ 832		
99	San Joaquin - Renovation/Addition to Juvenile Justice Center	\$ 3,205 C				
100	Santa Barbara - Santa Barbara Criminal Courthouse		\$ 4,411 P		\$ 386 C	\$ 52 C
101	Santa Clara - Family Justice Center					
102	Shasta - Redding Courthouse		\$ 6,028 P	\$ 8,849 W	\$ 1,810 C	
103	Sierra - Downieville Courthouse					
104	Siskiyou - Yreka Courthouse	\$ 3,277 P	\$ 4,518 W			\$ 664 C
105	Siskiyou - Yreka Courthouse (Reimbursements)	\$ (3,277) P				
106	Solano - Renovation to Fairfield Old Solano Courthouse					
107	Sonoma - Santa Rosa Criminal Courthouse		\$ 7,670 P			
108	Stanislaus - Modesto Courthouse		\$ 9,000		\$ 1,697 C	\$ 319 C
109	Sutter - Yuba City Courthouse					
110	Tehama - Red Bluff Courthouse	\$ 3,982 W				
111	Tuolumne - Sonora Courthouse		\$ 3,049 P	\$ 4,066 W		
112	Yolo - Woodland Courthouse					
113	San Joaquin - Stockton (SB 1732 Project)	\$ 3,083 C			\$ 35,462 C	
114	<b>Subtotal Capital Costs</b>	<b>\$ 18,636</b>	<b>\$ 104,914</b>	<b>\$ 21,472</b>	<b>\$ 39,590</b>	<b>\$ 17,035</b>
115	Total Expenditures and Expenditure Adjustments	\$ 122,843	\$ 195,910	\$ 169,871	\$ 223,489	\$ 240,891
116	Net Annual Rev., Trsf., & Other Adj. Less Total Expenditures	\$ (48,399)	\$ 65,036	\$ 56,528	\$ (6,163)	\$ 13,142
117	<b>TOTAL FUND BALANCE</b>	<b>\$ 86,266</b>	<b>\$ 152,622</b>	<b>\$ 211,082</b>	<b>\$ 227,740</b>	<b>\$ 253,285</b>