



JUDICIAL COUNCIL of CALIFORNIA

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September 29, 2023

HON. PATRICIA GUERRERO
Chief Justice of California
Chair of the Judicial Council

Hon. Nancy Skinner
Chair, Senate Committee on Budget and Fiscal Review
Chair, Joint Legislative Budget Committee
1021 O Street, Suite 8630
Sacramento, California 95814

HON. BRAD R. HILL
Chair, Executive and Planning Committee

Hon. Thomas J. Umberg
Chair, Senate Judiciary Committee
1021 O Street, Room 3240
Sacramento, California 95814

HON. ANN C. MOORMAN
Chair, Judicial Branch Budget Committee

HON. MARLA O. ANDERSON
Chair, Legislation Committee
Chair, Litigation Management Committee

HON. CARIN T. FUJISAKI
Chair, Rules Committee

Hon. Philip Y. Ting
Chair, Assembly Budget Committee
Vice-Chair, Joint Legislative Budget Committee
1021 O Street, Suite 8230
Sacramento, California 95814

HON. KYLE S. BRODIE
Chair, Technology Committee

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Ms. Rachel W. Hill
Hon. Brian Maienschein
Ms. Gretchen Nelson
Mr. Maxwell V. Pritt
Hon. Thomas J. Umberg

Hon. Brian Maienschein
Chair, Assembly Judiciary Committee
1020 N Street, Room 104
Sacramento, California 95814

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Hon. Alin D. Cintean
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Hon. Maria D. Hernandez
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Mr. David H. Yamasaki
Hon. Erica R. Yew

Re: *2022–23 Allocations and Reimbursements to the Trial Courts*, as required under Government Code section 77202.5(a)

Dear Senator Skinner, Senator Umberg, Assembly Member Ting, and Assembly Member Maienschein:

Pursuant to Government Code section 77202.5(a), the Judicial Council is submitting the report, *2022–23 Allocations and Reimbursements to the Trial Courts*.

MS. MILLICENT TIDWELL
Acting Administrative Director
Judicial Council

The allocations and reimbursements from state and federal funds include (1) the 2022–23 base allocations for court operations; (2) reimbursements

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for specific trial court expenditures including, but not limited to, jury, self-help center, court interpreter, and court-appointed dependency counsel costs; (3) fee revenue amounts that are distributed directly back to the reporting courts as authorized in statute or by the Judicial Council; and (4) funding awarded to individual trial courts from statewide programs, including state and federal grants.

A total of \$3.1 billion was provided to the trial courts from the following funds:

- Trial Court Trust Fund (\$2.8 billion);
- State Court Facilities Construction Fund (\$50.0 million);
- State Trial Court Improvement and Modernization Fund (\$9.2 million);
- General Fund (\$221.5 million); and
- Federal Trust Fund (\$1.5 million).

This report also includes a statement of the intended purpose for which each allocation or reimbursement was made. Trial court reserves and fund balances are governed under Government Code section 77203.

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397 or Zlatko.Theodorovic@jud.ca.gov.

Sincerely,



Millicent Tidwell
Acting Administrative Director
Judicial Council

MT/OT
Attachments

Hon. Nancy Skinner
Hon. Thomas J. Umberg
Hon. Philip Y. Ting
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cc: Cara L. Jenkins, Legislative Counsel
Erika Contreras, Secretary of the Senate
Eric Dang, Counsel, Office of Senate President pro Tempore Toni G. Atkins
Emelyn Rodriguez, General Counsel, Office of Assembly Speaker Robert Rivas
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office
Gabriel Petek, Legislative Analyst, Legislative Analyst's Office
Mark Jimenez, Principal Program Budget Analyst, Department of Finance
Henry Ng, Budget Analyst, Department of Finance
Margie Estrada, Chief Counsel, Senate Judiciary Committee
Mary Kennedy, Chief Counsel, Senate Public Safety Committee
Matthew Fleming, Consultant, Senate Appropriations Committee
Nora Brackbill, Consultant, Senate Budget and Fiscal Review Committee
Hans Hemann, Principal Consultant, Joint Legislative Budget Committee
Morgan Branch, Consultant, Senate Republican Policy Office
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Annika Carlson, Consultant, Assembly Appropriations Committee
Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget
Gary Olson, Consultant, Assembly Republican Office of Policy & Budget
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget
Cory T. Jaspersen, Director, Governmental Affairs, Judicial Council
Zlatko Theodorovic, Director, Budget Services, Judicial Council
Fran Mueller, Deputy Director, Budget Services, Judicial Council
Donna Newman, Acting Manager, Budget Services, Judicial Council
Jenniffer Herman, Administrative Coordinator, Governmental Affairs, Judicial Council

**Trial Court Trust Fund
(Through August 31, 2023)**

Court	Allocations (Program 0150010)									
	Base Budget	2022-23 Consumer Price Index Funding of \$84.2m (3.8 Percent)	2022-23 Equity Funding of \$100m	23 New Judgeships Funding	23 New Judgeships Non-Sheriff Security (1.12 Percent)	2022-23 Non-Interpreter Benefit Cost Change Funding	2022-23 Civil Assessment Redistribution	Reduction for SJO Conversion (Annualization)	2022-23 Non-Court Interpreter Benefit Augmentation	Final Reduction for Fund Balance Above the 3 Percent Cap
	A	B	C	D	E	F	G	H	I	J
Alameda	79,110,019	3,148,432	-	516,328	37,160	1,913,100	1,023,593		(1,327,596)	-
Alpine	773,017	30,400	-	-	-	2,042	-		80,563	-
Amador	3,481,721	144,854	-	74,977	-	13,570	-		272,178	(902,484)
Butte	12,423,324	482,086	-	88,823	5,462	266,858	223,924		13,514	(88,188)
Calaveras	2,822,127	118,309	-	92,614	-	29,919	-		19,523	(56,253)
Colusa	2,112,697	90,117	-	-	-	5,240	-		28,323	(360,865)
Contra Costa	42,131,333	1,920,928	1,321,187	769,931	-	462,980	1,511,254		(167,554)	-
Del Norte	3,151,594	132,546	-	127,726	-	44,476	-		(3,407)	-
El Dorado	7,963,576	338,998	-	60,274	-	147,977	129,338		(57,010)	(510,558)
Fresno	50,603,652	2,224,878	3,417,844	950,329	-	(108,710)	1,865,347		(799,262)	-
Glenn	2,448,332	106,224	-	157,455	114	(989)	-		(990)	(117,280)
Humboldt	7,120,730	300,947	-	52,911	1,962	168,762	104,892		8,333	-
Imperial	9,510,810	398,723	-	-	4,917	104,624	-		(157,811)	(4,406)
Inyo	2,260,219	89,068	-	-	2,183	62,844	-		(7,911)	-
Kern	53,920,855	2,386,746	1,362,180	961,983	767	(2,241,087)	1,888,221		(2,001,967)	-
Kings	8,353,408	364,797	1,099,724	159,123	4,934	(35,807)	312,333		(231,979)	(629,230)
Lake	4,315,872	162,902	243,346	73,763	2,298	55,423	144,785		(7,110)	(510,940)
Lassen	2,432,243	97,035	-	-	3,436	8,735	-		47,888	-
Los Angeles	585,614,229	23,333,694	37,884,287	10,763,380	167,148	10,951,724	21,126,821	(24,886)	(9,218,399)	-
Madera	8,585,013	361,518	1,934,338	178,602	4,460	46,165	350,567		99,518	(1,265)
Marin	11,727,088	531,495	-	87,802	113	77,032	174,063		(174,047)	-
Mariposa	1,555,963	62,312	-	99,488	-	6,704	-		(17,597)	(53,753)
Mendocino	6,589,436	268,395	-	44,527	3,500	273,563	58,932		(234,073)	-
Merced	13,397,610	574,095	439,156	246,296	-	(13,298)	483,440		76,540	-
Modoc	1,142,196	48,502	-	-	9	8,999	-		4,696	(36,530)
Mono	2,050,277	88,862	-	-	282	5,539	-		-	(382,681)
Monterey	21,824,241	874,475	854,502	375,727	10,173	145,128	737,493		91,630	(552,953)
Napa	7,924,744	333,903	-	58,080	3,456	120,030	115,140		(106,331)	(1,958)
Nevada	5,763,732	209,859	437,097	97,247	5,068	221,575	190,881		(78,834)	-
Orange	144,153,230	6,119,541	11,452,835	2,732,983	31,967	2,280,244	5,364,415		298,322	-
Placer	18,856,724	775,476	2,333,297	358,905	-	421,080	704,473		439,114	(604,507)
Plumas	1,645,067	66,997	-	-	-	16,104	-		-	(5,653)
Riverside	111,922,684	4,744,498	4,989,358	1,973,393	22,586	2,113,228	3,873,460		(11,979)	-
Sacramento	87,477,229	3,495,781	5,044,040	1,568,806	21,801	158,620	3,079,318		869,115	(3,946,130)
San Benito	4,054,933	165,238	-	182,601	-	9,748	-		-	(709,532)
San Bernardino	113,857,523	4,401,502	16,168,915	2,065,312	38,230	(2,809,827)	4,053,883		3,122,336	-
San Diego	152,403,908	6,307,885	-	1,074,874	7,685	1,584,220	2,130,881		(1,671,919)	-
San Francisco	52,479,408	2,421,942	-	-	-	620,123	-		(1,307,507)	-
San Joaquin	39,689,963	1,583,675	4,343,211	745,921	3,365	441,263	1,464,125		(315,589)	(212,917)
San Luis Obispo	15,425,288	625,042	459,971	269,523	2,826	145,588	529,032		73,859	(471,740)
San Mateo	38,223,422	1,614,412	-	278,272	5,181	90,554	551,661		37,734	(973,054)
Santa Barbara	23,830,943	998,553	-	164,038	12,338	(18,898)	325,198		59,460	-
Santa Clara	80,605,747	3,259,803	-	582,193	-	562,687	1,154,167		446,822	-
Santa Cruz	14,143,208	586,266	-	188,471	-	199,910	439,448		2,314	(1,008)
Shasta	16,147,114	534,593	-	154,021	30,798	287,495	388,554		61,519	-
Sierra	763,490	30,400	-	-	-	43,614	-		(42,418)	(29,604)
Siskiyou	3,297,261	130,761	379,635	62,769	-	144,131	123,205		(6,851)	-
Solano	24,730,800	1,041,422	-	213,538	5,091	673,973	573,749		(134,699)	(1,866)
Sonoma	24,964,077	1,024,962	808,431	444,660	5,145	376,970	872,797		-	(890,985)
Stanislaus	26,050,814	1,078,937	-	432,720	109	288,949	889,759		167,419	(739,320)
Sutter	6,205,878	256,075	741,569	117,265	2,889	88,381	230,173		2,892	(604,596)
Tehama	4,839,530	206,997	-	45,386	-	126,507	121,923		113,040	(495,697)
Trinity	2,292,802	72,844	-	-	6,021	64,396	-		-	-
Tulare	23,757,006	974,860	3,554,841	458,577	182	311,694	900,115		209,452	-
Tuolumne	4,305,943	169,000	-	29,478	2,579	106,854	58,439		(45,517)	(8,741)
Ventura	38,852,391	1,551,008	-	277,598	18,232	129,437	601,850		269,298	-
Yolo	12,884,809	488,278	730,236	224,481	6,816	416,681	440,621		(145,537)	-
Yuba	5,432,339	224,154	-	-	1,550	76,450	-		(1,728)	-
Statewide										
Total	2,054,403,589	84,176,000	100,000,000	30,683,170	482,830	21,693,293	59,312,271	(24,886)	(11,360,222)	(13,904,693)

¹ Only statewide total is available.

**Trial Court Trust Fund
(Through August 31, 2023)**

Court	Allocations (Program 0150010)				Revenues					
	TCTF Funds Held on Behalf Returned to Courts	Criminal Justice Realignment	Workload Funding Floor Adjustment	Workload Funding Floor Adjustment due to Current Year Benefit Adjustment	Civil Assessment	Automated Record Keeping and Micrographics	Children's Waiting Room	Fee Revenues Returned to Courts	Replacement of 2 Percent Automation Fund Allocation	Telephonic Appearance
	K	L	M	N	O	P	Q	R	S	T
Alameda	(1,735)	210,769	(3,543)	1,389	306,610	101,718	169,549	505,696	424,792	-
Alpine		239	56,737	(80,564)	-	31	-	13,491	2,034	-
Amador	150,000	5,729	(159)	54	-	649	-	20,240	11,006	5,790
Butte	86,382	132,477	(537)	205	53,948	12,082	-	51,013	59,332	15,210
Calaveras	(540)	8,354	(132)	50	(8,607)	728	-	13,428	18,652	791
Colusa	497,030	6,684	(95)	36	-	339	-	11,854	13,708	-
Contra Costa		64,209	(2,078)	800	-	74,666	129,602	313,240	218,186	-
Del Norte		11,457	(149)	57	36	502	-	15,476	11,208	-
El Dorado	300,000	45,830	(377)	146	-	3,339	-	208,557	54,374	24,418
Fresno		152,288	(2,565)	1,002	-	65,195	-	251,410	181,080	75,930
Glenn	111,000	11,219	(117)	45	(1,950)	406	-	4,569	19,264	1,230
Humboldt		35,805	(337)	129	-	7,717	-	201,125	48,160	12,250
Imperial		19,096	(406)	159	-	8,575	-	45,465	67,678	25,465
Inyo		10,025	(99)	38	2,201	285	-	15,334	30,402	1,395
Kern		278,798	(2,597)	1,044	-	57,162	-	243,288	277,328	38,700
Kings	1,426,254	67,790	(430)	170	(50,017)	7,959	-	98,006	57,026	5,935
Lake	71,098	10,264	(199)	76	-	1,419	-	41,594	20,328	-
Lassen		11,219	(100)	37	-	418	-	22,160	20,156	4,241
Los Angeles		3,077,993	(29,056)	11,351	-	946,953	1,513,025	3,837,773	3,144,530	-
Madera		40,578	(482)	182	5,362	3,205	-	60,125	52,502	-
Marin		27,211	(565)	221	27,495	14,218	-	137,785	114,766	42,540
Mariposa	26,877	7,638	(73)	28	8	274	-	8,994	3,904	-
Mendocino		51,797	(307)	123	-	4,398	-	59,952	30,068	8,520
Merced		64,687	(665)	253	2,762	15,053	-	138,458	55,652	13,095
Modoc		3,103	(53)	20	25	282	-	18,610	6,134	776
Mono	279,500	239	(94)	36	-	190	-	70,866	12,446	-
Monterey	552,953	47,739	(1,014)	386	-	19,507	-	210,883	183,464	-
Napa	53,804	17,902	(373)	145	-	2,567	-	57,883	30,550	14,590
Nevada		2,626	(263)	102	7,049	5,998	-	26,385	49,946	-
Orange		572,395	(7,378)	2,817	3,827	245,672	416,948	4,040,625	923,882	-
Placer	575,000	43,204	(969)	360	6,936	23,418	-	368,570	77,378	24,920
Plumas		5,490	(74)	28	-	344	-	6,700	9,206	2,448
Riverside		915,879	(5,327)	2,040	(13,787)	60,872	313,367	1,365,876	532,226	-
Sacramento	313,155	155,392	(4,235)	1,600	-	202,585	341,079	524,663	340,254	43,920
San Benito	753,156	19,812	(187)	72	6,154	850	-	31,227	14,700	-
San Bernardino		1,153,382	(5,575)	2,057	51,703	171,535	167,487	1,721,937	435,474	239,760
San Diego		230,104	(6,810)	2,648	(34,938)	228,762	382,757	822,907	718,442	-
San Francisco		104,788	(2,551)	1,009	57,029	59,708	103,576	471,125	272,528	17,515
San Joaquin	212,917	72,564	(2,014)	779	-	52,691	89,319	167,670	201,698	51,955
San Luis Obispo	103,405	41,772	(728)	277	-	14,609	24,363	104,096	130,020	18,700
San Mateo	304,459	48,694	(1,762)	673	-	12,738	68,362	418,850	329,518	39,742
Santa Barbara		16,231	(1,061)	405	-	23,039	39,908	297,546	162,858	44,719
Santa Clara		134,625	(3,707)	1,408	-	96,598	162,109	921,288	452,782	-
Santa Cruz		38,669	(655)	251	882	12,763	-	93,861	113,210	21,904
Shasta		102,401	(625)	238	-	3,670	-	83,117	44,394	9,190
Sierra		-	42,168	42,418	-	46	-	15,957	1,830	630
Siskiyou		7,877	(169)	65	-	861	-	30,504	37,000	-
Solano		158,972	(1,131)	436	491,445	31,689	53,220	132,649	119,364	42,765
Sonoma		77,099	(1,200)	460	-	27,756	46,291	131,808	119,004	14,895
Stanislaus		126,509	(1,242)	471	(551)	33,765	-	380,918	88,718	-
Sutter	1,164,438	15,754	(317)	121	(1,124)	1,818	-	41,059	37,382	2,795
Tehama	545,697	22,199	(231)	86	4,520	1,258	-	24,550	28,100	1,340
Trinity		3,342	(83)	32	-	693	-	19,124	7,648	400
Tulare		87,602	(1,238)	469	(39,860)	24,586	-	115,270	204,932	12,890
Tuolumne		13,367	(192)	75	1,535	908	-	20,991	16,642	6,280
Ventura		583,375	(1,735)	658	-	51,184	87,237	412,056	205,304	-
Yolo		15,038	(606)	236	-	10,688	-	47,816	48,556	-
Yuba		32,701	(240)	92	(62)	1,624	-	26,841	15,788	9,456
Statewide										
Total	7,524,850	9,223,000	(0)	0	878,631	2,752,562	4,108,198	19,543,261	10,907,514	897,100

¹ Only statewide total is available.

**Trial Court Trust Fund
(Through August 31, 2023)**

Court	Reimbursements (Programs 0150010, 0150011, 0150019, 0150037)								
	Court-Appointed Counsel	CAC - DRAFT	Jury	Juvenile Dependency Counsel Collections Program	JDCCP - DRAFT ¹	Elder Abuse	Self-Help Centers	Replacement Screening Stations	Annual Salary Reimbursement for Judges Program
	U	V	W	X	Y	Z	AA	AB	AC
Alameda	-	3,840,167	347,921	-	-	39,040	1,009,970	38,973	658,962
Alpine	1,588	-	-	-	-	-	33,595	42,405	-
Amador	-	144,314	4,173	-	-	2,148	56,263	28,425	-
Butte	903,273	-	41,195	-	-	8,525	163,674	73,879	77,856
Calaveras	175,950	-	3,840	-	-	2,004	60,407	-	-
Colusa	38,663	-	907	-	-	-	46,905	45,752	-
Contra Costa	2,766,513	-	599,267	-	-	28,454	709,092	-	325,681
Del Norte	16,859	214,730	916	-	-	-	48,554	55,418	-
El Dorado	-	553,278	44,589	-	-	2,004	145,931	-	-
Fresno	4,039,840	-	214,318	-	-	22,610	629,073	174,133	413,237
Glenn	146,444	-	1,420	-	-	-	51,045	-	-
Humboldt	782,648	-	60,725	-	-	9,712	112,977	40,398	-
Imperial	-	681,656	37,186	-	-	3,515	145,188	-	-
Inyo	58,143	-	3,652	-	-	-	44,882	140,534	-
Kern	3,264,377	-	510,003	-	-	19,943	568,760	57,538	-
Kings	579,172	-	18,563	-	-	5,555	123,584	-	-
Lake	-	296,119	18,484	-	-	4,450	71,903	-	-
Lassen	175,115	-	1,791	-	-	185	51,546	-	-
Los Angeles	-	92,946,429	2,295,012	-	-	353,141	6,028,083	124,619	-
Madera	732,094	-	125,636	-	-	5,334	127,019	-	-
Marin	-	357,163	62,009	-	-	3,849	187,724	-	-
Mariposa	67,857	-	801	2,369	-	-	6,523	-	10,427
Mendocino	1,997	511,024	32,301	-	-	7,266	85,968	-	-
Merced	1,024,909	-	113,643	-	-	3,078	199,206	42,643	-
Modoc	24,508	-	-	-	-	-	39,618	31,044	-
Mono	8,243	-	-	-	-	-	38,342	-	11,000
Monterey	282,990	-	120,472	-	-	5,920	293,559	-	163,947
Napa	275,880	-	21,063	-	-	6,516	116,203	46,349	52,500
Nevada	186,376	-	11,019	-	-	8,227	275,164	49,030	41,322
Orange	8,816,166	-	573,367	-	-	85,509	1,731,784	2,248	643,893
Placer	651,832	-	90,144	-	-	9,342	266,252	25,376	-
Plumas	-	154,059	385	-	-	-	39,324	-	-
Riverside	9,325,596	-	1,233,501	27,349	-	34,862	1,458,505	138,025	-
Sacramento	-	5,091,685	525,267	-	-	59,015	937,891	-	554,905
San Benito	101,102	-	2,972	-	-	370	69,472	-	15,000
San Bernardino	14,913,998	-	509,994	-	-	42,652	1,311,982	33,255	703,886
San Diego	-	6,128,460	903,860	-	-	144,698	1,992,172	199,557	-
San Francisco	2,926,382	-	387,017	-	-	22,169	554,282	-	481,741
San Joaquin	-	2,886,866	293,912	-	-	29,974	483,455	98,313	-
San Luis Obispo	-	805,354	66,086	-	-	2,667	197,513	148,940	68,897
San Mateo	775,071	-	205,276	-	-	16,747	487,187	-	254,496
Santa Barbara	-	1,316,470	194,796	-	-	10,730	299,425	19,237	180,526
Santa Clara	-	3,666,823	484,787	-	-	65,319	1,180,269	104,844	675,151
Santa Cruz	-	504,267	52,830	-	-	5,180	194,628	-	-
Shasta	758,286	-	99,796	-	-	8,710	138,439	-	69,986
Sierra	22,459	-	-	-	-	-	35,878	-	-
Siskiyou	245,373	-	29,093	-	-	3,376	60,087	-	30,000
Solano	-	1,144,763	160,450	-	-	12,980	291,897	-	187,736
Sonoma	-	1,581,093	119,394	-	-	21,634	326,183	6,437	-
Stanislaus	-	1,492,887	115,116	-	-	17,570	360,402	-	-
Sutter	345,198	-	3,706	-	-	2,374	91,672	-	-
Tehama	241,836	-	5,692	-	-	5,637	71,778	-	-
Trinity	93,829	-	-	-	-	-	41,977	-	-
Tulare	1,777,232	-	108,156	-	-	20,802	314,070	19,163	-
Tuolumne	313,321	-	14,617	-	-	5,118	66,058	-	21,370
Ventura	1,907,904	-	311,228	-	-	21,639	533,382	166,236	-
Yolo	1,362,745	-	154,301	-	-	6,711	163,904	-	80,055
Yuba	335,789	-	13,656	-	-	2,739	79,190	29,281	-
Statewide					719,823				
Total	60,467,558	124,317,607	11,350,306	29,718	719,823	1,200,000	25,249,815	1,982,052	5,722,574

¹ Only statewide total is available.

**Trial Court Trust Fund
(Through August 31, 2023)**

Court	Reimbursements (Programs 0150010, 0150011, 0150019, 0150037)				Grants (Programs 0150010, 0150067, 0150071, 0150087, 0150091)			Total
	Court Reporters in Family Law and Civil Law Case Types	Increased Transcript Rates	Court Interpreter Employee Incentive Grant (CIEIG) Awards	Court Interpreters Program	Civil Case Coordination ¹	Family Law Information Centers ¹	Model Self-Help ¹	
	AD	AE	AF	AG	AH	AI	AJ	
Alameda	1,031,041	195,863	429,324	5,942,500				99,670,043
Alpine	25,000	129		1,412				982,118
Amador	31,541	12,448		54,711				3,612,146
Butte	169,753	43,625		232,140				15,539,837
Calaveras	36,707	14,204		60,766				3,412,842
Colusa	25,000	4,998		134,128				2,701,421
Contra Costa	650,187	215,621		3,394,959				57,438,458
Del Norte	33,956	26,528		61,429				3,949,912
El Dorado	118,271	31,414		258,140				9,862,508
Fresno	796,121	242,848		2,451,350				67,861,948
Glenn	25,000	4,922	165,000	126,871				3,259,235
Humboldt	126,022	2,296		221,071				9,419,235
Imperial	123,729	11,852		615,737				11,641,751
Inyo	25,000	5,478		74,013				2,817,685
Kern	695,980	361,647		3,984,376				66,634,044
Kings	124,578	148,934		544,539				12,554,918
Lake	66,394	16,080		128,072				5,226,419
Lassen	25,000	14,978		54,107				2,970,189
Los Angeles	9,553,044	1,976,936		42,376,690				848,754,525
Madera	166,742	41,199		648,459				13,566,873
Marin	142,636	32,632	130,297	703,532				14,407,058
Mariposa	25,000	1,339		32,525				1,847,607
Mendocino	74,629	65,746		423,101				8,360,864
Merced	203,529	68,607		1,129,036				18,277,784
Modoc	25,000	6,218		6,009				1,329,166
Mono	25,000	2,798		55,251				2,266,096
Monterey	262,987	65,415		1,431,646				28,001,271
Napa	100,932	59,050		765,874				10,068,498
Nevada	72,304	13,752		80,474				7,676,137
Orange	2,156,003	455,436		11,851,015				204,947,746
Placer	261,509	77,302		541,208				26,326,345
Plumas	25,000	1,858		12,361				1,979,643
Riverside	1,756,704	9,709		6,283,899				153,066,523
Sacramento	1,223,119	344,307		4,790,276				113,213,456
San Benito	40,478	3,687	107,000	110,887				4,979,739
San Bernardino	1,937,637	331,929	456,045	6,701,279				171,778,294
San Diego	2,179,163	405,587	166,000	6,766,580				183,067,483
San Francisco	703,092	176,042		4,122,118				64,671,535
San Joaquin	557,652	167,040		1,913,836				55,021,643
San Luis Obispo	167,170	71,250		918,466				19,942,246
San Mateo	376,647	119,695	635,880	2,842,854				46,763,310
Santa Barbara	258,026	74,698		2,287,044				30,596,231
Santa Clara	866,029	277,024		7,488,674				103,185,442
Santa Cruz	146,060	56,150		1,022,496				17,821,105
Shasta	173,496	44,299	138,663	385,825				19,663,978
Sierra	25,000	589		2,014				954,471
Siskiyou	42,778	13,418		55,449				4,686,622
Solano	306,758	92,659		717,836				31,046,495
Sonoma	302,868	64,433		1,659,164				32,103,376
Stanislaus	393,817	88,293		1,587,910				32,853,971
Sutter	83,408	17,155		344,022				9,189,986
Tehama	64,733	10,219		199,216				6,184,315
Trinity	25,000	6,997		64,787				2,699,808
Tulare	371,607	162,868		1,835,402				35,180,678
Tuolumne	54,146	31,573		57,860				5,241,703
Ventura	503,150	106,277	397,296	2,227,953				49,212,956
Yolo	148,410	84,798		993,440				18,162,478
Yuba	69,454	17,152		78,007				6,444,232
Statewide					1,317,540	420,044	1,287,401	3,744,809
Total	30,000,000	7,000,000	2,625,504	133,854,796	1,317,540	420,044	1,287,401	2,788,841,208

¹ Only statewide total is available.

**2022-23 Allocations and Reimbursements to the Trial Courts -
State Court Facilities Construction Fund
(Through August 31, 2023)**

Court	Base Budget	Total
	A	B
Alameda	2,104,111	2,104,111
Alpine	21,282	21,282
Amador	62,182	62,182
Butte	273,524	273,524
Calaveras	58,645	58,645
Colusa	48,701	48,701
Contra Costa	1,132,213	1,132,213
Del Norte	69,702	69,702
El Dorado	186,535	186,535
Fresno	1,211,523	1,211,523
Glenn	52,813	52,813
Humboldt	172,432	172,432
Imperial	237,510	237,510
Inyo	57,003	57,003
Kern	1,122,339	1,122,339
Kings	185,312	185,312
Lake	93,356	93,356
Lassen	65,929	65,929
Los Angeles	14,700,731	14,700,731
Madera	200,598	200,598
Marin	337,855	337,855
Mariposa	33,001	33,001
Mendocino	139,029	139,029
Merced	312,868	312,868
Modoc	26,220	26,220
Mono	43,038	43,038
Monterey	472,462	472,462
Napa	199,584	199,584
Nevada	139,614	139,614
Orange	3,891,207	3,891,207
Placer	410,174	410,174
Plumas	36,529	36,529
Riverside	2,296,005	2,296,005
Sacramento	2,090,813	2,090,813
San Benito	70,059	70,059
San Bernardino	2,569,673	2,569,673
San Diego	3,882,649	3,882,649
San Francisco	1,531,727	1,531,727
San Joaquin	859,541	859,541
San Luis Obispo	376,713	376,713
San Mateo	932,577	932,577
Santa Barbara	569,017	569,017
Santa Clara	2,129,236	2,129,236
Santa Cruz	321,970	321,970
Shasta	337,674	337,674
Sierra	21,571	21,571
Siskiyou	85,800	85,800
Solano	559,362	559,362
Sonoma	643,923	643,923
Stanislaus	540,457	540,457
Sutter	127,407	127,407
Tehama	98,606	98,606
Trinity	47,850	47,850
Tulare	457,506	457,506
Tuolumne	85,983	85,983
Ventura	914,809	914,809
Yolo	245,500	245,500
Yuba	105,550	105,550
Total	50,000,000	50,000,000

**2022-23 Allocations and Reimbursements to the Trial Courts -
State Trial Court Improvement and Modernization Fund
(Through August 31, 2023)**

Court	Self-Help Centers	Jury Management Systems	Total
	A	B	C
Alameda	209,184	-	209,184
Alpine	289		289
Amador	9,544		9,544
Butte	27,794	33,312	61,106
Calaveras	5,660	1,988	7,648
Colusa	2,766		2,766
Contra Costa	289,391	100,000	389,391
Del Norte	6,854	-	6,854
El Dorado	31,659	44,252	75,912
Fresno	255,090	-	255,090
Glenn	7,307		7,307
Humboldt	16,928		16,928
Imperial	47,663	100,000	147,663
Inyo	2,332	17,944	20,276
Kern	114,618	11,875	126,493
Kings	19,201		19,201
Lake	8,124		8,124
Lassen	7,521	30,583	38,104
Los Angeles	2,569,480	-	2,569,480
Madera	19,937	-	19,937
Marin	32,948		32,948
Mariposa	4,540		4,540
Mendocino	11,138	48,390	59,528
Merced	70,819	-	70,819
Modoc	2,408		2,408
Mono	3,422	17,290	20,712
Monterey	55,633	167,136	222,769
Napa	17,619		17,619
Nevada	12,390	48,632	61,022
Orange	806,387		806,387
Placer	49,780	1,065	50,844
Plumas	4,837		4,837
Riverside	307,394		307,394
Sacramento	193,735	300	194,035
San Benito	15,205	19,371	34,576
San Bernardino	273,916	1,000	274,916
San Diego	747,121	100,000	847,121
San Francisco	151,168	50,000	201,168
San Joaquin	187,960	11,802	199,762
San Luis Obispo	35,047		35,047
San Mateo	123,153		123,153
Santa Barbara	77,434		77,434
Santa Clara	245,685	-	245,685
Santa Cruz	34,428	100,000	134,428
Shasta	44,770	18,781	63,551
Sierra	805		805
Siskiyou	5,591	-	5,591
Solano	55,276	91,218	146,494
Sonoma	62,625	91,100	153,725
Stanislaus	139,919	-	139,919
Sutter	12,361	45,682	58,043
Tehama	17,098		17,098
Trinity	2,793		2,793
Tulare	60,029		60,029
Tuolumne	6,871	77,239	84,110
Ventura	210,318		210,318
Yolo	55,686	83,223	138,909
Yuba	15,970	67,906	83,876
Statewide	(17,972)		(17,972)
Total	7,787,651	1,380,089	9,167,739

2022-23 Allocations and Reimbursements to the Trial Courts -

General Fund
(Through August 31, 2023)

Court	AB 1058 Child Support Program	Collaborative Courts- Substance Abuse Programs	California Justice Corps	Service of Process	Prisoners' Hearings	Homicide Trials ¹	Parolee Reentry Court Program ¹	Employee Benefits	Pretrial Funding	Total
	A	B	C	D	E	F	G	H	I	J
Alameda	2,695,825	57,946	255,080	76,570				3,102,046	2,412,294	8,599,761
Alpine	-	24,713						20,340	200,000	245,053
Amador	269,085	33,132		5,035	143,139			51,756	200,000	702,147
Butte	317,565	27,825		13,580				124,077	569,525	1,052,572
Calaveras	204,797			4,100				50,506	200,000	459,403
Colusa	145,146			35				24,773	200,000	369,954
Contra Costa	1,461,910	-		54,435				1,396,191	1,638,230	4,550,766
Del Norte	204,186	25,989		400				94,130	200,000	524,705
El Dorado	511,690	33,579		13,580				213,120	234,913	1,006,883
Fresno	3,176,366	61,942		36,800	17,654			3,340,363	1,723,613	8,356,738
Glenn	240,253	44,631		2,990				54,665	200,000	542,539
Humboldt	261,096	10,235		16,365	5,150			73,084	299,976	665,906
Imperial	486,592			8,315	59,869			125,539	322,902	1,003,217
Inyo	142,850	23,326		2,540				75,586	200,000	444,302
Kern	1,854,611	-		26,675	689,063			3,544,268	1,592,888	7,707,506
Kings	377,246	23,326		19,500	626,516			45,118	292,669	1,384,374
Lake	319,181	-		10,880				9,123	200,000	539,184
Lassen	108,332	21,986		795	198,210			7,839	200,000	537,162
Los Angeles	14,507,828	13,200	285,744	471,380	47,347			18,887,968	16,779,791	50,993,257
Madera	531,454	25,989		1,715	102,685			384,825	266,802	1,313,470
Marin	345,014	23,326		13,200	16,138			644,511	298,708	1,340,897
Mariposa	34,344			1,435				22,301	200,000	258,080
Mendocino	340,260	28,652		12,930				311,771	200,000	893,613
Merced	930,463	18,000		20,230				774,827	539,503	2,283,022
Modoc	151,133	28,652		860				31,967	200,000	412,612
Mono	82,799							85,641	200,000	368,440
Monterey	727,529	37,336		28,005	91,435			277,496	758,621	1,920,422
Napa	130,620			12,500	2,700			309,795	211,494	667,109
Nevada	620,947	38,486		12,840				95,495	200,000	967,768
Orange	3,989,365	57,946		88,555				6,929,920	5,102,448	16,168,234
Placer	446,951	-		15,155				634,796	505,765	1,602,667
Plumas	188,344	15,632		3,785				14,929	200,000	422,690
Riverside	2,898,313	12,694		109,845	51,812			923,656	4,159,766	8,156,086
Sacramento	3,315,508	57,946		62,380	437,092			3,560,591	2,306,027	9,739,544
San Benito	316,883			2,070				34,642	200,000	553,595
San Bernardino	7,419,121	61,941		65,980	5,119			1,264,732	3,933,868	12,750,762
San Diego	5,414,550	57,946	1,043,076	350,322	2,726			2,853,598	6,001,161	15,723,379
San Francisco	1,744,289	61,941		41,025				5,487,134	1,071,399	8,405,788
San Joaquin	1,400,893	61,942		61,725	195,778			1,245,356	1,276,343	4,242,036
San Luis Obispo	479,251	48,626		11,140	315,669			298,957	750,574	1,904,217
San Mateo	955,885	44,601		24,425				2,411,112	986,104	4,422,127
Santa Barbara	904,005	43,239		22,095				1,597,661	1,228,201	3,795,201
Santa Clara	3,386,519	61,941		74,075				2,309,466	2,846,992	8,678,992
Santa Cruz	415,359	57,946		14,570				203,558	713,650	1,405,082
Shasta	1,008,530	42,815		34,645				262,221	240,055	1,588,266
Sierra	-	23,326		-				9,616	200,000	232,942
Siskiyou	191,928	26,958		8,485	33,750			91,038	200,000	552,159
Solano	967,480	52,860		36,700	150,534			353,778	679,877	2,241,228
Sonoma	730,913	49,957		16,525				1,172,049	705,761	2,675,205
Stanislaus	1,418,969	15,042		45,500				1,305,229	910,265	3,695,005
Sutter	310,673	27,683		8,415				159,761	200,000	706,532
Tehama	206,508	25,937		12,100				108,184	200,000	552,729
Trinity	-	33,132		75				53,679	200,000	286,886
Tulare	1,088,917	41,968		27,945	40,611			33,744	827,188	2,060,373
Tuolumne	327,658	28,652		3,140	71,800			50,352	200,000	681,602
Ventura	765,751	57,946		45,580				968,752	1,385,039	3,223,068
Yolo	397,594	-		5,455				210,076	777,586	1,390,710
Yuba	299,352	27,780		10,005				90,867	200,000	628,004
Statewide	51,169	(411)	83,421	700,000	306,019	272,000	1,529,510			2,941,708
Total	72,219,795	1,700,256	1,667,321	2,769,407	3,610,814	272,000	1,529,510	68,818,575	68,950,000	221,537,679

¹ Only statewide total is available.

Federal Trust Fund
(Through August 31, 2023)

Court	Access to Visitation	Court Improvement Program – XV & Training	Total
	A	B	C
Alameda		10,598	10,598
Alpine			-
Amador			-
Butte			-
Calaveras		3,830	3,830
Colusa		400	400
Contra Costa			-
Del Norte	8,809		8,809
El Dorado			-
Fresno		751	751
Glenn		550	550
Humboldt	97,638	1,769	99,407
Imperial			-
Inyo			-
Kern			-
Kings			-
Lake		800	800
Lassen			-
Los Angeles		993	993
Madera			-
Marin			-
Mariposa			-
Mendocino		2,797	2,797
Merced			-
Modoc		153	153
Mono			-
Monterey			-
Napa		5,500	5,500
Nevada			-
Orange	195,284		195,284
Placer			-
Plumas		2,240	2,240
Riverside			-
Sacramento		18,924	18,924
San Benito			-
San Bernardino	260,529		260,529
San Diego		7,570	7,570
San Francisco	202,784	9,842	212,626
San Joaquin		26,494	26,494
San Luis Obispo		3,937	3,937
San Mateo			-
Santa Barbara			-
Santa Clara	128,886	10,586	139,472
Santa Cruz		2,147	2,147
Shasta	124,795		124,795
Sierra			-
Siskiyou		962	962
Solano		5,712	5,712
Sonoma		2,023	2,023
Stanislaus			-
Sutter			-
Tehama		1,515	1,515
Trinity			-
Tulare	200,284		200,284
Tuolumne		4,553	4,553
Ventura		4,518	4,518
Yolo			-
Yuba	122,170		122,170
Statewide			-
Total	1,341,179	129,158	1,470,336

Statement of Intended Purpose for Each Allocation or Reimbursement

Trial Court Trust Fund (TCTF)

Column	Allocation/Reimbursement	Purpose
A	Base Budget for Court Operations	This annual base allocation was approved by the Judicial Council and provided for trial court operations. It reflects annual funding adjustments since the beginning of state trial court funding, including those related to the State Appropriations Limit, budget change proposals, and the Workload Formula allocation methodology.
B	2022–23 Consumer Price Index Funding (3.8 Percent)	\$84.2 million ongoing General Fund represents an overall increase of 3.8 percent compared to trial courts' 2021–22 Workload Formula allocation. This funding was for general trial court operations and intended to assist courts in continuing to provide fair and timely access to justice.
C	2022–23 Equity Funding of \$100m	\$100 million equity funding was to bring courts below the statewide funding level average as close to the statewide average funding level as calculated for 2022–23 (each court was brought up to the same Workload Formula percentage).
D	23 New Judgeships Funding	This allocation reflects a portion of funding to support new judgeships (to bring cluster 1 courts to 100 percent funding, for courts that are below statewide average funding, and for courts that are below 100 percent funding).
E	23 New Judgeships Non-Sheriff Security (1.12 Percent)	This allocation reflects a portion of funding to support 23 new judgeships non-sheriff security.
F	2022–23 Non-Interpreter Benefit Cost Change Funding	This allocation is for 2022–23 full-year cost changes for retirement, employee health, and retiree health for non-interpreter employees.
G	2022–23 Civil Assessment Redistribution	This allocation is for redistribution of \$59.3 million funding for civil assessment.
H	Reduction for SJO Conversion (Annualization)	This allocation reflects an annualization portion for 2022–23 from the conversion of a subordinate judicial officer (SJO) position into a judgeship that occurred in 2021–22.
I	2022–23 Non-Court Interpreter Benefit Augmentation	This adjustment is for a current year augmentation of 2022–23 non-court interpreter benefits.
J	Final Reduction for Fund Balance Above the 3 Percent Cap	This allocation is a reduction to courts for any amount of their 2021–22 ending fund balance subject to the 3 percent fund balance cap (Gov. Code, § 77203(b)) in excess of the cap as required by Government Code section 68502.5(c)(2)(A).
K	TCTF Funds Held on Behalf of the Trial Courts Returned to Courts	This allocation reflects funds returned to the trial courts for those courts with approved TCTF funds held on behalf of trial courts' requests, based on the process approved by the Judicial Council at its April 15, 2016 business meeting.

Column	Allocation/Reimbursement	Purpose
L	Criminal Justice Realignment	This allocation was for costs associated with criminal justice realignment based on the number of parole and post release community supervision petitions received.
M	Workload Funding Floor Adjustment	This allocation reflects each court's share of the 2022–23 Workload Formula funding floor allocation adjustment.
N	Workload Funding Floor Adjustment due to Current Year Benefit Adjustment	This allocation reflects each court's share of the 2022–23 Workload Formula funding floor allocation adjustment after implementing the 2022–23 benefit adjustment.
O	Civil Assessment	This allocation was for collected civil assessment revenues that exceeded the amount of the court's county civil assessment maintenance of effort obligation.
P	Automated Record Keeping and Micrographics	This allocation was for automation of record keeping and micrographics.
Q	Children's Waiting Room	This allocation was for costs of operating a children's waiting room (except capital outlay).
R	Fee Revenues Returned to Courts	This allocation was for revenues returned to courts for various local fees charged by courts based on the cost of providing a service or product.
S	Replacement of 2 Percent Automation Fund Allocation	This allocation replaced funding previously provided from the 2 percent automation revenues deposited into the Trial Court Improvement and Modernization Fund. The allocation amounts by court are specified in Government Code section 77207.5.
T	Telephonic Appearance	This allocation was to provide courts the amount received in 2009–10 from telephonic appearance revenue-sharing arrangements with vendors, as required by Government Code section 72011.
U	Court-Appointed Counsel	This allocation was for reimbursement of court-appointed dependency counsel expenditures.
V	Court-Appointed Counsel DRAFT	This allocation reflects expenditures and encumbrances for reimbursement of court-appointed dependency counsel costs for courts participating in the Dependency, Representation, Administration, Funding, and Training (DRAFT) program, in which the Judicial Council contracts with dependency counsel on behalf of specific courts.
W	Jury	This allocation was for reimbursement of eligible juror costs.
X	Juvenile Dependency Counsel Collections Program	This allocation was for reimbursement of court-appointed dependency counsel expenditures from monies collected through the Juvenile Dependency Counsel Collections Program.
Y	Juvenile Dependency Counsel Collections Program (JDCCP) DRAFT	This allocation reflects expenditures and encumbrances for reimbursement of court-appointed dependency counsel costs from funding collected through the JDCCP for courts participating in the DRAFT program.
Z	Elder Abuse	This allocation was for reimbursement of costs related to protective orders involving elder or dependent adult abuse.
AA	Self-Help Centers	This allocation was for reimbursement of expenses charged in accordance with each court's intra-branch agreement for self-help center funding.

Column	Allocation/Reimbursement	Purpose
AB	Replacement Screening Stations	This allocation was for reimbursement of entrance screening station replacement costs.
AC	Annual Salary Reimbursement for Judges Program	This allocation was to reimburse the courts/counties for the parts of judges' salaries that were not paid by the State Controller's Office.
AD	Court Reporters in Family Law and Civil Law Case Types	\$30 million ongoing General Fund to increase the number of court reporters in family law and civil cases.
AE	Increased Transcript Rates	\$7 million ongoing General Fund to cover costs associated with increased transcript rates.
AF	Court Interpreter Employee Incentive Grant (CIEIG) Awards	This allocation was for one-time CIEIG funding that can be used to create new full-time interpreter employee positions.
AG	Court Interpreters Program	This allocation was for reimbursement of eligible Program 0150037 expenditures, including compensation of staff and contract interpreters.
AH	Civil Case Coordination	This allocation was for reimbursement of the cost of handling coordinated cases.
AI	Family Law Information Centers	This grant allocation reflects expenditures and encumbrances for costs related to projects in the Los Angeles, Sutter, and Fresno Superior Courts, which assist more than 45,000 low-income, self-represented litigants with forms, information, and resources in family law matters.
AJ	Model Self-Help	This grant allocation reflects expenditures and encumbrances for pilot self-help centers that provide self-represented litigants various forms of assistance, such as basic legal and procedural information, help filling out forms, and referrals to other community resources.

State Court Facilities Construction Fund (SCFCF)

Column	Allocation/Reimbursement	Purpose
A	Base Budget for Court Operations	This allocation reflects the portion of the courts' ongoing TCTF base allocation that was distributed from the SCFCF as authorized by the 2022 Budget Act.

State Trial Court Improvement and Modernization Fund (IMF)

Column	Allocation/Reimbursement	Purpose
A	Self-Help Centers	This allocation reflects expenditures and encumbrances to establish or expand self-help assistance in family law, domestic violence, and other civil matters to every county in California.
B	Jury Management Systems	This allocation is for court jury management systems and is funded from royalty revenue related to jury instructions.

General Fund

Column	Allocation/Reimbursement	Purpose
A	AB 1058 Child Support Program	This allocation reflects expenditures and encumbrances for costs to provide required child support commissioner and family law facilitator services in the courts.
B	Collaborative Courts–Substance Abuse Programs	This allocation reflects expenditures and encumbrances for grants that support drug and other collaborative justice court programs.
C	California Justice Corps	This allocation reflects expenditures and encumbrances to administer the Justice Corps Program in partnership with the Alameda, Los Angeles, and San Diego Superior Courts in which students serve as assistants in self-help legal-access centers.
D	Service of Process	This allocation was to reimburse courts for the cost of serving restraining orders and injunctions for which the courts were billed by the sheriff’s department pursuant to Government Code section 6103.2(b)(4).
E	Prisoners’ Hearings	This allocation was to reimburse trial courts for necessary and reasonable costs connected with state prisons, Division of Juvenile Justice institutions, prisoners, and wards, including costs for the preparation of trials or pretrial hearings, and actual trials or hearings, pursuant to Penal Code sections 4750–4755 and 6005.
F	Homicide Trials	This allocation was to reimburse courts for extraordinary costs of homicide trials pursuant to Government Code section 15202.
G	Parolee Reentry Court Program CDCR	This allocation supports a program that transferred funding from the California Department of Corrections (CDCR) and Rehabilitation to the Judicial Council to expand or enhance existing parolee reentry courts in the Alameda, San Francisco, San Joaquin, Santa Clara, and Solano Superior Courts with the goal of reducing recidivism among the parolee population.
H	Employee Benefits	This allocation was to reimburse for cost increases for trial court employee health and retirement benefits and retiree health benefits.
I	Pretrial Funding	This allocation was for the implementation and operation of ongoing court programs and practices that promote the safe, efficient, fair, and timely pretrial release of individuals booked into jail.

Federal Trust Fund

Column	Allocation/Reimbursement	Purpose
A	Access to Visitation	This allocation from the Federal Office of Child Support Enforcement was for programs that facilitate noncustodial parents’ access to and visitation with their children. The specific services provided include supervised visitation and exchanges, parent education, and group counseling services.
B	Court Improvement Program–XV & Training	This allocation was to support juvenile dependency collaborative courts in 12 trial courts, and support psychotropic medication consultations in dependency cases in 22 trial courts.