

455 Golden Gate Avenue San Francisco, CA 94102-3688 Tel 415-865-4200 TDD 415-865-4272 Fax 415-865-4205 www.courts.ca.gov

HON. TANI G. CANTIL-SAKAUYE Chief Justice of California Chair of the Judicial Council

HON. DOUGLAS P. MILLER Chair, Executive and Planning Committee

HON. DAVID M. RUBIN Chair, Litigation Management Committee

HON. KENNETH K. SO Chair, Policy Coordination and Liaison Committee

HON. HARRY E. HULL, JR. Chair, Rules and Projects Committee

HON. MARSHA G. SLOUGH Chair, Technology Committee

Hon Marla O Anderson Hon. Brian John Back Hon. Richard Bloom Mr. Mark G. Bonino Hon. Daniel J. Buckley Hon. Ming W. Chin Hon. Emilie H. Elias Hon. Samuel K. Feng Hon. James M. Humes Hon. Hannah-Beth Jackson Mr. Patrick M. Kellv Ms. Donna D. Melby Hon. Garv Nadler Ms. Debra Elaine Pole Hon. Dean T. Stout Hon. Martin J. Tangeman

ADVISORY MEMBERS Mr. Jake Chatters Mr. Richard D. Feldstein Ms. Kimberly Flener Hon. David E. Gunn Hon. Dalila C. Lyons Hon. Brian L. McCabe Mr. Frank A. McGuire Hon. Eric C. Taylor Hon. Charles D. Wachob

MR. MARTIN HOSHINO Administrative Director, Judicial Council

JUDICIAL COUNCIL OF CALIFORNIA

January 26, 2016

Hon. Mark Leno, Chair Joint Legislative Budget Committee Attn: Ms. Peggy Collins 1020 N Street, Room 553 Sacramento, California 95814

Re: Report of Court Reporter Fees Collected and Expenditures for Court Reporter Services in Superior Court Civil Proceedings for Fiscal Year 2014–2015, as required by Government Code section 68086(f)

Dear Senator Leno:

.

The Judicial Council respectfully submits this report, as required by Government Code section 68086(f), concerning court reporter fees collected under Government Code sections 68086(a)(1), 68086(a)(2), and 68086.1 and expenditures on court reporter services in superior court civil proceedings statewide in fiscal year (FY) 2014–2015.

In FY 2014–2015, \$23,694,655 was remitted to the Trial Court Trust Fund as required by Government Code sections 68086(a)(1), 68086(a)(2), and 68086.1. The breakdown of the remitted funds is as follows:

- Under Government Code section 68086(a)(1), \$4,892,621 came from fees paid by parties to civil proceedings for the services of an official court reporter in each proceeding lasting one hour or less.
- Under Government Code section 68086(a)(2), \$4,301,960 came from fees paid by parties to civil proceedings for the services of an official court reporter in proceedings lasting more than one hour on the first day and each succeeding judicial day the services were provided.

Hon. Mark Leno January 26, 2016 Page 2

• The amount of \$14,500,074 is attributable to the fee required to be deposited in the Trial Court Trust Fund by Government Code section 68086.1 from the following: first paper filings and responses for civil proceedings, other than proceedings under the Probate Code, in the superior court where the amount demanded is more than \$10,000; family law filings and responses; and marriage dissolution filings and responses. This amount reflects the distribution to the Trial Court Trust Fund from total revenues collected for first paper, family law, and marriage dissolution filings and responses from July 1, 2014, to June 30, 2015.¹

In FY 2014–2015, the estimated amount spent for the services of court reporters in superior court civil proceedings was \$67,320,659. The expenditure amount is an estimate because most courts do not track the time court reporters spend in proceedings by case categories. The estimate of \$67,320,659 was made by taking the sum of total FY 2014–2015 budgeted salaries and benefits for all filled court reporter employee positions as of July 1, 2014 (\$188,392,475), and total FY 2014–2015 expenditures on contract court reporters (\$6,739,872), and multiplying by the estimated proportion of time court reporters spend on civil cases (civil, probate, mental health, guardianship, and family) versus all cases, 34.5 percent. The time percentage estimate is based on the most recent time study survey, which was conducted by the National Center for State Courts in September 2003 and involved the superior courts in nine California counties— Amador, Calaveras, Los Angeles, Sacramento, San Bernardino, San Joaquin, San Mateo, Shasta, and Stanislaus—representing about 46.5 percent of statewide authorized court reporter positions.²

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Finance, at 916-263-1397.

Sincerely,

Martin Hoshino Administrative Director Judicial Council of California

¹ Of the amount collected, \$8,000,074 was available to be used for services of an official court reporter in civil proceedings, because a \$6.5 million ongoing redirection of this revenue to offset trial court funding reductions was approved by the Judicial Council at its July 22, 2011, business meeting as authorized by Government Code section 68086.1(c).

² Per FY 2014–2015 Schedule 7A, as submitted by the courts, 620.5 of 1,334 authorized court reporter full-time equivalent positions as of July 1, 2014.

Hon. Mark Leno January 26, 2016 Page 3

MH/CS

cc: Members, Joint Legislative Budget Committee Diane F. Boyer-Vine, Legislative Counsel Daniel Alvarez, Secretary of the Senate E. Dotson Wilson, Chief Clerk of the Assembly Margie Estrada, Policy Consultant, Office of Senate President pro Tempore Kevin de León Fredericka McGee, Special Assistant to Assembly Speaker Toni G. Atkins Peggy Collins, Principal Consultant, Joint Legislative Budget Committee Benjamin Palmer, Chief Counsel, Senate Judiciary Committee Julie Salley-Gray, Consultant, Senate Budget and Fiscal Review Committee Jolie Onodera, Consultant, Senate Appropriations Committee Matt Osterli, Consultant, Senate Republican Fiscal Office Mike Petersen, Consultant, Senate Republican Policy Office Alison Merrilees, Chief Counsel, Assembly Judiciary Committee Pedro Reyes, Chief Consultant, Assembly Appropriations Committee Marvin Deon, Consultant, Assembly Budget Committee Allan Cooper, Consultant, Assembly Republican Office of Policy & Budget Paul Dress, Consultant, Assembly Republican Office of Policy & Budget Tiffany Garcia, Program Budget Analyst, Department of Finance Anita Lee, Senior Fiscal and Policy Analyst, Legislative Analyst's Office Tina McGee, Executive Secretary, Legislative Analyst's Office Cory T. Jasperson, Director, Governmental Affairs, Judicial Council Zlatko Theodorovic, Director, Finance, Judicial Council Laura Speed, Assistant Director, Governmental Affairs, Judicial Council Peter Allen, Senior Manager, Communications, Judicial Council Steven Chang, Manager, Finance, Judicial Council Monica LeBlond, Governmental Affairs, Judicial Council Colin Simpson, Senior Budget Analyst, Finance, Judicial Council Yvette Casillas-Sarcos, Governmental Affairs, Judicial Council