

**Judicial Council of California**

**Schedule 7A**

**Certification**

**2022-23**

**Court: Superior Court - Napa**

---

**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



---

*Signature of Presiding Judge or Executive Officer*

**2/1/2023**

**Judicial Council of California**

**Trial Court Funding Act of 1997  
SCHEDULE 7A  
Salary and Position Worksheet  
Transmittal and Submission  
2022-23**

**Court System:** Superior Court - Napa  
**County Number**  
**(for JCC staff**  
**use):** Napa - 28

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Lisa Skinner  
**Contact's Phone:** 707-299-1126  
**E-mail Address:** [lisa.skinner@napa.courts.ca.gov](mailto:lisa.skinner@napa.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Lisa Skinner  
**Preparer's Phone:** 707-299-1126  
**E-mail Address:** [lisa.skinner@napa.courts.ca.gov](mailto:lisa.skinner@napa.courts.ca.gov)

Superior Court - Napa

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Negotiated COLA effective Jan 2023 built into salary calculations
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
<b>General comments</b>	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

## Schedule 7A

Superior Court - Napa

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2022-23</b>
Salary	\$ 5,916,936.48
OASDI & Medicare	\$ 86,130.96
Retirement	\$ 1,526,974.48
Deferred Compensation	\$ -
Workers' Compensation	\$ 92,964.00
Health Insurance	\$ 1,425,325.40
Other Insurance	\$ 17,187.50
Other Benefits (Salary Driven and Non Salary Driven)	\$ 18,779.30
<b>Total Salary and Benefit Budget</b>	<b>\$ 9,084,298.12</b>

**Schedule 7A: Salary and Position Worksheet**  
2022-23

Superior Court - Napa

**Napa - 28**

**Napa - 28**

Superior Court - Napa

Superior Court - Napa

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Sr. Technology Analyst	4001b	Other	1	1	1	1	1.00	\$ 99,914	\$ 7,873	\$ 9,651	110001	281500		9500	99,914
Technology Analyst	4001b	Other	1	1	1	6	1.00	\$ 93,990	\$ 3,777	\$ 8,282	110001	281500		9500	93,990
Family Mediator	2018a	Other	1	1	1	1	0.50	\$ 98,422	\$ 6,777	\$ 8,283	110001	282260		1231	49,211
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 58,675	\$ 4,073	\$ 4,938	110001	282230		1220	58,675
Superior Court Commissioner	2014	Other	5	2	1	6	0.15	\$ 197,846	\$ 16,229	\$ 16,554	190100	282110	G-281059-1-22	1100	29,677
Superior Court Commissioner	2014	Other	5	2	1	6	0.85	\$ 197,846	\$ 16,229	\$ 16,554	110001	282110		1100	168,169
Associate Legal Process Clerk	2002a	Other	1	1	1	1	0.50	\$ 48,276	\$ 3,510	\$ 4,938	110001	282270		1233	24,138
Associate Legal Process Clerk	2002a	Other	1	1	1	1	0.50	\$ 48,276	\$ 3,510	\$ 4,938	110001	282290		1234	24,138
Court Reporter	2006a	Other	1	2	0	6	1.00	\$ 93,528	\$ 7,049	\$ 8,636	110001	282130		1100	93,528
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 102,624	\$ 7,049	\$ 8,636	110001	282130		1100	102,624
Court Reporter	2006a	Other	1	2	0	6	1.00	\$ 93,528	\$ 7,049	\$ 8,636	110001	282130		1100	93,528
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 102,624	\$ 7,049	\$ 8,636	110001	282130		1100	102,624
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.80	\$ 75,209	\$ 5,691	\$ 6,925	110001	282230		1220	60,167
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.20	\$ 75,209	\$ 5,691	\$ 6,925	110001	282250		1231	15,042
Court Division Supervisor	2002c	Supervisor	2	2	1	1	1.00	\$ 75,209	\$ 5,691	\$ 6,925	110001	282120		1100	75,209
Court Division Specialist	2002b	Other	1	1	1	1	1.00	\$ 71,385	\$ 4,933	\$ 6,008	110001	282230		1220	71,385
Court Division Specialist	2002b	Other	1	2	1	1	0.50	\$ 65,314	\$ 4,933	\$ 6,008	110001	282220		1211	32,657
Court Division Specialist	2002b	Other	1	2	1	1	0.50	\$ 65,314	\$ 4,933	\$ 6,008	110001	282210		1212	32,657
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 58,675	\$ 4,073	\$ 4,938	110001	282150		1100	58,675
Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 58,675	\$ 4,073	\$ 4,938	110001	282230		1220	58,675
Associate Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 50,335	\$ 3,510	\$ 4,938	110001	282210		1212	50,335
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 53,907	\$ 4,073	\$ 4,938	110001	282210		1212	53,907
Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 51,449	\$ 4,073	\$ 4,938	110001	282210		1212	51,449
Legal Process Clerk	2002a	Other	1	1	1	6	1.00	\$ 51,449	\$ 4,073	\$ 4,938	110001	282210		1212	51,449
Legal Process Clerk	2002a	Other	1	1	1	6	1.00	\$ 57,177	\$ 4,073	\$ 4,938	110001	282230		1220	57,177
Legal Process Clerk	2002a	Other	1	1	0	6	1.00	\$ 53,907	\$ 4,073	\$ 4,938	110001	282150		1100	53,907
Court Executive Assistant	5006b	Other	3	1	1	6	1.00	\$ 69,810	\$ 5,254	\$ 6,478	110001	281100		9100	69,810
Family Mediator	2018a	Other	1	1	1	1	0.70	\$ 98,902	\$ 6,777	\$ 8,283	110001	282260		1231	69,232
Human Resource Analyst	5004a	Other	3	1	1	5	1.00	\$ 85,216	\$ 6,155	\$ 7,534	110001	281300		9300	85,216
Courtroom Clerk	2003b	Other	1	2	0	6	1.00	\$ 56,217	\$ 4,245	\$ 5,700	110001	282120		1100	56,217
Courtroom Clerk	2003b	Other	1	1	0	6	1.00	\$ 56,217	\$ 4,245	\$ 5,700	110001	282120		1100	56,217
Courtroom Clerk	2003a	Other	1	2	1	1	1.00	\$ 62,282	\$ 4,245	\$ 5,700	110001	282120		1100	62,282
Sr. Courtroom Clerk	2003b	Other	1	1	1	6	1.00	\$ 61,827	\$ 4,671	\$ 5,700	110001	282120		1100	61,827
Sr. Courtroom Clerk	2003a	Other	1	2	1	6	1.00	\$ 64,663	\$ 4,671	\$ 5,700	110001	282120		1100	64,663
Courtroom Clerk	2003b	Other	1	2	0	6	1.00	\$ 56,217	\$ 4,245	\$ 5,700	110001	282120		1100	56,217
Courtroom Clerk	2003a	Other	1	2	1	7	1.00	\$ 56,217	\$ 4,245	\$ 5,700	110001	282120		1100	56,217
Courtroom Clerk	2003b	Other	1	2	0	6	1.00	\$ 56,217	\$ 4,245	\$ 5,700	110001	282120		1100	56,217
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 59,875	\$ 4,245	\$ 5,700	110001	282120		1100	59,875
Legal Process Clerk	2002a	Other	1	1	1	6	1.00	\$ 51,449	\$ 4,073	\$ 4,938	110001	282230		1220	51,449
Sr. Legal Process Clerk	2002b	Other	1	1	1	1	0.75	\$ 68,930	\$ 4,672	\$ 5,700	110001	282260	M-2802-122	1231	51,697
Sr. Legal Process Clerk	2002b	Other	1	1	1	1	0.25	\$ 68,930	\$ 4,672	\$ 5,700	190100	282260	G-281058-1-22	1231	17,232
Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 49,369	\$ 4,073	\$ 4,938	110001	282230		1220	49,369
Legal Process Clerk	2002a	Other	1	1	0	6	1.00	\$ 53,907	\$ 4,073	\$ 4,938	110001	282150		1100	53,907
Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 51,449	\$ 4,073	\$ 4,938	110001	282210		1211	51,449
Legal Process Clerk	2002a	Other	1	1	1	6	1.00	\$ 57,417	\$ 4,073	\$ 4,938	110001	282230		1220	57,417
Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 49,369	\$ 4,073	\$ 4,938	110001	282220		1211	49,369
Legal Process Clerk	2002a	Other	1	1	1	6	1.00	\$ 49,369	\$ 4,073	\$ 4,938	110001	282230		1220	49,369
Court Reporter	2006a	Other	1	3	1	6	1.00	\$ 98,002	\$ 7,049	\$ 8,636	110001	282130		1100	98,002
Sr. Courtroom Clerk	2003b	Other	1	3	1	1	0.70	\$ 67,730	\$ 4,671	\$ 5,700	110001	282120		1100	47,411

**Schedule 7A: Salary and Position Worksheet  
2022-23**

Family Law Facilitator	2013	Other	3	1	1	3	0.25	\$ 161,286	\$ 10,800	\$ 13,270	190100	282260	G-281058-1-22	1231	40,322
Family Law Facilitator	2013	Other	3	1	1	3	0.75	\$ 161,286	\$ 10,800	\$ 13,270	110001	282260	M-2802-122	1231	120,965
Court Division Supervisor	2002c	Supervisor	2	2	1	1	0.50	\$ 82,288	\$ 5,691	\$ 6,925	110001	282220		1211	41,144
Court Division Supervisor	2002c	Supervisor	2	2	1	1	0.50	\$ 82,288	\$ 5,691	\$ 6,925	110001	282210		1212	41,144
Court Interpreter (Hourly)	2019d	Other	6	2	1	1	1.00	\$ 93,822	\$ 6,368	\$ 7,896	110001	282310		1320	93,822
Court Interpreter (Hourly)	2019d	Other	6	2	1	6	1.00	\$ 77,183	\$ 6,368	\$ 7,896	110001	282310		1320	77,183
Court Interpreter (Hourly)	2019d	Other	6	1	1	1	1.00	\$ 93,822	\$ 6,368	\$ 7,896	110001	282310		1320	93,822
Sr. Technology Analyst	4001b	Other	1	1	1	1	1.00	\$ 114,683	\$ 7,569	\$ 9,651	110001	281500		9500	114,683
Supervising Family Mediator	2018c	Supervisor	2	1	1	1	0.50	\$ 108,716	\$ 7,465	\$ 9,149	110001	282260		1231	54,358
Chief Financial Officer	1003	Manager	4	1	1	5	1.00	\$ 130,828	\$ 8,719	\$ 10,748	110001	281200		9200	130,828
Family Court Program Specialist	5001a	Other	1	1	0	6	0.50	\$ 89,893	\$ 6,777	\$ 8,283	110001	282260		1231	44,947
Family Court Program Specialist	5001a	Other	1	1	0	6	0.50	\$ 89,893	\$ 6,777	\$ 8,283	110001	282240		1232	44,947
Sr. Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 68,690	\$ 4,672	\$ 5,700	110001	282330		1310	68,690
Sr. Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 61,827	\$ 4,245	\$ 5,700	110001	282230		1220	61,827
Sr. Legal Process Clerk	2002b	Other	1	2	1	1	1.00	\$ 67,730	\$ 4,672	\$ 5,700	110001	282210		1212	67,730
Court Counsel	2010b	Other	3	1	1	5	0.80	\$ 142,157	\$ 9,591	\$ 11,782	110001	282140		1100	113,726
Court Counsel	2010b	Other	3	1	1	5	1.00	\$ 137,274	\$ 9,591	\$ 11,782	110001	282140		1100	137,274
Court Systems Technician	4004a	Other	1	1	1	6	1.00	\$ 72,583	\$ 5,254	\$ 6,404	110001	281500		9500	72,583
Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 49,369	\$ 4,073	\$ 4,938	110001	282210		1212	49,369
Court Reporter	2006a	Other	1	1	1	7	0.50	\$ 102,624	\$ 7,049	\$ 8,636	110001	282130		1100	51,312
Court Executive Officer	1001	Manager	5	1	1	5	1.00	\$ 213,966	\$ 16,794	\$ 18,543	110001	281100		9100	213,966
Court Operations Manager	1004	Manager	4	2	1	3	0.25	\$ 97,110	\$ 7,403	\$ 9,068	110001	282210		1212	24,277
Court Operations Manager	1004	Manager	4	2	1	3	0.50	\$ 97,110	\$ 7,403	\$ 9,068	110001	282230		1220	48,555
Court Operations Manager	1004	Manager	4	2	1	3	0.25	\$ 97,110	\$ 7,403	\$ 9,068	110001	282220		1211	24,277
Court Operations Manager	1004	Manager	4	1	1	3	0.50	\$ 97,110	\$ 7,403	\$ 9,068	110001	282120		1100	48,555
Court Operations Manager	1004	Manager	4	1	1	3	0.50	\$ 97,110	\$ 7,403	\$ 9,068	110001	282310		1320	48,555
Sr. Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 65,623	\$ 4,671	\$ 5,700	110001	282120		1100	65,623
Deputy CEO - Operations	1003	Manager	4	1	1	3	0.50	\$ 146,374	\$ 9,724	\$ 12,056	110001	282230		1220	73,187
Deputy CEO - Operations	1003	Manager	4	1	1	3	0.25	\$ 146,374	\$ 9,724	\$ 12,056	110001	282120		1100	36,593
Deputy CEO - Operations	1003	Manager	4	1	1	3	0.25	\$ 146,374	\$ 9,724	\$ 12,056	110001	282210		1212	36,593
Deputy CEO - Information Technology	1006	Manager	4	1	1	3	1.00	\$ 146,374	\$ 9,724	\$ 12,056	110001	281500		9500	146,374
Court Accounting Specialist	3002a	Other	3	1	1	3	1.00	\$ 73,410	\$ 5,254	\$ 6,478	110001	281200		9200	73,410
Court Accounting Specialist	3002a	Other	3	1	1	3	1.00	\$ 70,090	\$ 5,254	\$ 6,478	110001	281200		9200	70,090
Court Division Specialist	2002b	Other	1	1	1	1	1.00	\$ 71,385	\$ 4,933	\$ 6,008	110001	282320		1330	71,385
Human Resources Officer	1003	Manager	4	1	1	6	1.00	\$ 116,132	\$ 8,719	\$ 10,748	110001	281300		9300	116,132
Sr. Courtroom Clerk	5999	Other	7	2	1	2	0.50	\$ 67,730	\$ 4,671	\$ 5,700	110001	282120		1100	33,865
Legal Process Clerk	5999	Other	7	2	1	2	0.50	\$ 58,675	\$ 4,073	\$ 4,938	110001	282150		1100	29,338
Sr. Courtroom Clerk	5999	Other	7	2	1	2	0.50	\$ 67,730	\$ 4,671	\$ 5,700	110001	282120		1100	33,865
Court Financial Officer	5999	Manager	7	1	1	2	0.50	\$ 143,742	\$ 9,708	\$ 11,966	110001	281300		9300	71,871
Court Systems Technician	5999	Other	7	2	0	2	0.50	\$ 76,091	\$ 4,671	\$ 6,404	110001	281500		9500	38,045
Court Division Supervisor	5999	Other	7	1	1	2	0.50	\$ 82,288	\$ 5,691	\$ 6,925	110001	282330		1310	41,144
Sr. Courtroom Clerk	5999	Other	7	2	1	2	0.50	\$ 67,730	\$ 4,671	\$ 5,700	110001	282120		1100	33,865
Associate Legal Process Clerk			1	2	0		1.00	\$ 46,260	\$ 3,510	\$ 4,938	110001	282220		1211	46,260
															-
															-
															-
															-
															-
															-
															-
															-
								73.20							5,940,066

**Other Salary-Driven Benefits  
2022-23**

Superior Court - Napa

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910302	910301	912501	912701	913301	91305	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	01-PSE Non-Supervisory	01-PSE Non-Supervisory	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	02-PSE Supervisory	02-PSE Supervisory	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	03-Confidential	03-Confidential	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	04-Management	04-Management	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	05-Non-Classified	05-Non-Classified	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	06-Court Interpreters	06-Court Interpreters	CA Fed of Interpreters	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	07-Extra Help	07-Extra Help	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits  
2022-23**

Superior Court - Napa

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910501	910401	913601	910502	910599	J	900306	913502	910401	912402	912402	910401	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	01-PSE Non-Supervisory	01-PSE Non-Supervisory	SEIU	\$ -	\$ 1,085	\$ -	\$ 19,302	\$ -	\$ 20,387	\$ 1,270	\$ -	\$ 186	\$ 59	\$ -	\$ -	\$ -	\$ -	\$ 68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	02-PSE Supervisory	02-PSE Supervisory	SEIU	\$ -	\$ 1,211	\$ -	\$ 23,406	\$ -	\$ 24,617	\$ 1,270	\$ -	\$ 186	\$ 65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	03-Confidential	03-Confidential	None	\$ -	\$ 1,096	\$ -	\$ 12,041	\$ -	\$ 13,137	\$ 1,270	\$ -	\$ 186	\$ 59	\$ -	\$ -	\$ -	\$ -	\$ 372	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	04-Management	04-Management	None	\$ -	\$ 1,060	\$ -	\$ 25,912	\$ -	\$ 26,972	\$ 1,270	\$ -	\$ 186	\$ 71	\$ -	\$ -	\$ -	\$ -	\$ 1,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	05-Non-Classified	05-Non-Classified	None	\$ -	\$ 1,060	\$ -	\$ 23,790	\$ -	\$ 24,850	\$ 1,270	\$ -	\$ 186	\$ 71	\$ -	\$ -	\$ -	\$ -	\$ 1,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	06-Court Interpreters	06-Court Interpreters	CA Fed of Interpreters	\$ -	\$ 1,060	\$ -	\$ 16,132	\$ -	\$ 17,192	\$ 1,270	\$ -	\$ 186	\$ 57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	07-Extra Help	07-Extra Help	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 411	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



# Retirement Benefits

Superior Court - Napa

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	2801	CalPers 2.5% @ 55	27.210%	0.000%	27.210%
2	2802	Extra Help at 0%	0.000%	0.000%	0.000%
3	2801	CalPers 2.5% @ 55 (Mgmt / Confidential)	27.210%	0.000%	27.210%
4	2803	CalPers 2.5% @ 55 (Non-class)	27.210%	0.000%	27.210%
5	2804	CalPers 2.0% @ 60 (Mngmnt/Conf/Non-Mgmt, Non-Class)	27.210%	0.000%	27.210%
6	2805	PEPRA 2.0% @ 62 (All Staff)	27.210%	0.000%	27.210%
7	2806	CalPers 2.0% @ 60 (Represented)	27.210%	0.000%	27.210%

# Base Salary Adjustment

Superior Court - Napa

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I	
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %	
1	01-PSE Non-Supervisory	1						0.00%	Please fill out Column D
2	02-PSE Supervisory	2						0.00%	Please fill out Column D
3	03-Confidential	3						0.00%	Please fill out Column D
4	04-Management	4						0.00%	Please fill out Column D
5	05-Non-Classified	5						0.00%	Please fill out Column D
6	06-Court Interpreters	6						0.00%	Please fill out Column D
7	07-Extra Help	7						0.00%	Please fill out Column D

# Facility Table

Superior Court - Napa

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Historic Courthouse (HCH)
2	2	Criminal Courts Building (CCB)
3	3	Juvenile Court (JC)