

**Judicial Council of California**

**Schedule 7A**

**Certification**

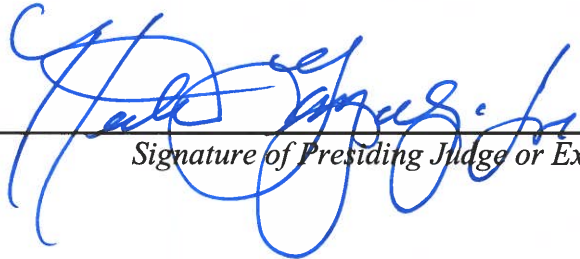
**2022-23**

**Court: Superior Court - Tuolumne**

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**

 **CEO**

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*Signature of Presiding Judge or Executive Officer*

**Judicial Council of California**

**Trial Court Funding Act of 1997  
SCHEDULE 7A  
Salary and Position Worksheet  
Transmittal and Submission  
2022-23**

**Court System:** Superior Court - Tuolumne  
**County Number**  
**(for JCC staff**  
**use):** 55

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Shelley Walker  
**Contact's Phone:** (209) 533-6928  
**E-mail Address:** shelley@tuolumne.courts.ca.gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Shelley Walker  
**Preparer's Phone:** (209) 533-6928  
**E-mail Address:** shelley@tuolumne.courts.ca.gov

Superior Court - Tuolumne

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
<b>General comments</b>	
1	
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## Schedule 7A

Superior Court - Tuolumne

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2022-23</b>
Salary	\$ 3,357,716.80
OASDI & Medicare	\$ 255,315.34
Retirement	\$ 683,060.33
Deferred Compensation	\$ 45,868.28
Workers' Compensation	\$ 38,071.55
Health Insurance	\$ 1,146,000.00
Other Insurance	\$ 73,384.30
Other Benefits (Salary Driven and Non Salary Driven)	\$ 44,389.84
<b>Total Salary and Benefit Budget</b>	<b>\$ 5,643,806.44</b>

**Schedule 7A: Salary and Position Worksheet**  
2022-23

Superior Court - Tuolumne

#NAME?

#NAME?

Superior Court - Tuolumne

Superior Court - Tuolumne

#NAME?

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Assistant Court Executive Officer	1002	Manager	2	3	0	1	1.00	\$ 131,388	\$ 9,909	\$ 12,097	110001	551000		9100	131,388
Court Reporter	2006a	Other	4	3	0	1	1.00	\$ 84,708	\$ 6,389	\$ 7,800	110001	551000		1100	84,708
Court Reporter	2006a	Other	4	3	0	1	1.00	\$ 84,708	\$ 6,389	\$ 7,800	110001	551000		1100	84,708
Senior Fiscal Technician	3002a	Other	4	3	0	1	1.00	\$ 67,680	\$ 5,105	\$ 6,232	110001	551000		9200	67,680
Training and System Specialist	5001a	Other	4	3	0	1	1.00	\$ 60,948	\$ 4,597	\$ 5,612	110001	551000		1100	60,948
Superior Court Clerk III	2003a	Other	4	3	0	1	1.00	\$ 50,424	\$ 3,803	\$ 4,643	110001	551000		1100	50,424
Superior Court Clerk III	2003a	Other	4	3	0	1	1.00	\$ 50,424	\$ 3,803	\$ 4,643	110001	551000		1100	50,424
Superior Court Clerk III	2003a	Other	4	3	0	1	1.00	\$ 50,424	\$ 3,803	\$ 4,643	110001	551000		1100	50,424
Superior Court Clerk III	2003a	Other	4	3	0	1	1.00	\$ 50,424	\$ 3,803	\$ 4,643	110001	551000		1100	50,424
Fiscal Technician	3002a	Other	4	3	0	1	0.95	\$ 59,748	\$ 4,506	\$ 5,501	110001	551000		9200	56,761
Family Law Facilitator	2013	Manager	3	3	1	1	0.50	\$ 133,451	\$ 9,427	\$ 11,509	190100	551000	G-551058-1-22	1231	66,726
Family Law Facilitator	2013	Manager	3	3	1	1	0.50	\$ 133,451	\$ 9,427	\$ 11,509	110001	551000		1220	66,726
Fiscal Technician	3002a	Other	4	3	1	1	1.00	\$ 58,739	\$ 4,506	\$ 5,501	110001	551000		9200	58,739
Commissioner	2014	Other	6	3	1	1	0.30	\$ 180,059	\$ 15,005	\$ 15,005	110001	551000		1100	54,018
Commissioner	2014	Other	6	3	1	1	0.50	\$ 180,059	\$ 15,005	\$ 15,005	190100	551000	G-551059-1-22	1100	90,030
Court Executive Officer	1001	Manager	1	3	1	1	1.00	\$ 172,000	\$ 14,333	\$ 14,333	110001	551000		9100	172,000
Court Fiscal Manager	3001a	Manager	2	3	1	1	1.00	\$ 108,934	\$ 7,436	\$ 9,078	110001	551000		9200	108,934
Court Manager	1004	Manager	2	3	1	1	1.00	\$ 94,264	\$ 6,434	\$ 7,855	110001	551000		1310	94,264
Court Manager	1004	Manager	2	3	1	1	1.00	\$ 76,630	\$ 5,958	\$ 7,273	110001	551000		1100	76,630
Court Manager	1004	Manager	2	3	1	1	1.00	\$ 93,912	\$ 6,434	\$ 7,855	110001	551000		1310	93,912
Court Reporter IV	2006a	Other	4	3	1	1	1.00	\$ 113,187	\$ 5,838	\$ 9,432	110001	551000		1100	113,187
Executive Assistant	5002	Other	5	3	1	1	1.00	\$ 70,585	\$ 4,818	\$ 5,882	110001	551000		1100	70,585
Human Resources Manager	5004a	Manager	2	3	0	1	1.00	\$ 91,284	\$ 6,885	\$ 8,405	110001	551000		9300	91,284
Information Technology Technician	4004a	Other	4	3	1	1	1.00	\$ 73,519	\$ 5,104	\$ 6,231	110001	551000		9500	73,519
Legal Research Atty.	2010b	Other	3	3	1	1	1.00	\$ 138,103	\$ 9,427	\$ 11,509	110001	551000		1100	138,103
Senior Court Support	2003b	Supervisor	7	3	1	1	0.50	\$ 72,730	\$ 4,964	\$ 6,061	110001	551000		1211	36,365
Senior Court Support	2003b	Supervisor	7	3	1	1	0.50	\$ 72,730	\$ 4,964	\$ 6,061	110001	551000		1212	36,365
Senior Court Support	2003b	Supervisor	7	3	1	1	0.50	\$ 72,730	\$ 4,964	\$ 6,061	110001	551000		1220	36,365
Senior Court Support	2003b	Supervisor	7	3	1	1	0.50	\$ 72,730	\$ 4,964	\$ 6,061	110001	551000		1231	36,365
Senior Courtroom Clerk	2003b	Supervisor	7	3	1	1	1.00	\$ 72,730	\$ 4,964	\$ 6,061	110001	551000		1100	72,730
Senior Information Technology Manager	4001a	Manager	2	3	1	1	1.00	\$ 106,741	\$ 7,956	\$ 9,713	110001	551000		9500	106,741
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 42,373	\$ 3,226	\$ 3,938	110001	551000		1212	42,373
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 38,713	\$ 3,226	\$ 3,226	190100	551000	G-551059-1-22	1231	38,713
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 44,120	\$ 3,226	\$ 3,938	110001	551000		1330	44,120
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 38,713	\$ 3,226	\$ 3,938	110001	551000		1212	38,713
Superior Court Clerk II	2002a	Other	4	3	1	1	0.50	\$ 45,138	\$ 3,226	\$ 3,938	110001	551000		1233	22,569
Superior Court Clerk II	2002a	Other	4	3	1	1	0.50	\$ 45,138	\$ 3,226	\$ 3,938	110001	551000		1234	22,569
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 46,284	\$ 3,226	\$ 3,938	110001	551000		1211	46,284
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 44,165	\$ 3,226	\$ 3,938	110001	551000		1212	44,165
Superior Court Clerk II	2002a	Other	4	3	1	1	0.40	\$ 40,083	\$ 3,226	\$ 3,938	110001	551000	M-5502-122	1220	16,033
Superior Court Clerk II	2002a	Other	4	3	1	1	0.60	\$ 40,083	\$ 3,226	\$ 3,938	190100	551000	G-551058-1-22	1231	24,050
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 43,531	\$ 3,226	\$ 3,938	110001	551000		1211	43,531
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 43,531	\$ 3,226	\$ 3,938	110001	551000		1310	43,531
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 43,278	\$ 3,226	\$ 3,938	110001	551000		1220	43,278
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 38,713	\$ 3,226	\$ 3,938	110001	551000		1232	38,713
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 41,810	\$ 3,226	\$ 3,938	110001	551000		1220	41,810
Superior Court Clerk II	2002a	Other	4	3	1	1	1.00	\$ 39,931	\$ 3,226	\$ 3,938	110001	551000		1231	39,931
Superior Court Clerk II	2003a	Other	4	3	1	1	1.00	\$ 43,531	\$ 3,226	\$ 3,938	110001	551000		1220	43,531
Superior Court Clerk III	2003a	Other	4	3	1	1	1.00	\$ 57,944	\$ 3,955	\$ 4,829	110001	551000		1100	57,944
Superior Court Clerk III	2003a	Other	4	3	1	1	1.00	\$ 57,944	\$ 3,955	\$ 4,829	110001	551000		1100	57,944

**Schedule 7A: Salary and Position Worksheet**  
**2022-23**

Superior Court Clerk III	2003a	Other	4	3	1	1	0.50	\$ 52,608	\$ 3,803	\$ 4,643	190100	551000	G-551059-1-22	1100	26,304
Superior Court Clerk III	2003a	Other	4	3	1	1	0.50	\$ 52,608	\$ 3,308	\$ 4,384	110001	551000		1100	26,304
Superior Court Clerk III	2003a	Other	4	3	1	1	1.00	\$ 57,944	\$ 3,955	\$ 4,829	110001	551000		1100	57,944
Superior Court Clerk III	2003a	Other	4	3	1	1	1.00	\$ 57,944	\$ 3,955	\$ 4,829	110001	551000		1100	57,944
Superior Court Clerk III	2003a	Other	4	3	1	1	1.00	\$ 57,944	\$ 3,955	\$ 4,829	110001	551000		1100	57,944
							47.75								3,357,717

**Other Salary-Driven Benefits  
2022-23**

Superior Court - Tuolumne

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Executive Confidential	Executive Confidential	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management	Management	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Professional/Supervisor	Professional	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	General	General	Tuolumne County Court Staff Association	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Confidential	Confidential	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Subordinate Judicial Officer	Executive Confidential	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Supervisor	Supervisor	N/A	1.450%	6.200%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits  
2022-23**

Superior Court - Tuolumne

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	910501	910401	913601	910502	910599	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Executive Confidential	Executive Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 20,400	\$ 20,400	\$ 797	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ 300	\$ 500	\$ -	\$ 28	\$ 600	\$ -	\$ -
2	Management	Management	N/A	\$ -	\$ -	\$ -	\$ -	\$ 20,400	\$ 20,400	\$ 797	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ 300	\$ 500	\$ -	\$ 28	\$ 600	\$ -	\$ -
3	Professional/Supervisor	Professional	N/A	\$ -	\$ -	\$ -	\$ -	\$ 20,400	\$ 20,400	\$ 797	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ 300	\$ 500	\$ -	\$ 28	\$ 600	\$ -	\$ -
4	General	General	Tuolumne County Court Staff Association	\$ -	\$ -	\$ -	\$ -	\$ 20,400	\$ 20,400	\$ 797	\$ -	\$ -	\$ 97	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 500	\$ 28	\$ -	\$ -	\$ -
5	Confidential	Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 20,400	\$ 20,400	\$ 797	\$ -	\$ -	\$ 97	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -
6	Subordinate Judicial Officer	Executive Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 20,400	\$ 20,400	\$ 797	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -
7	Supervisor	Supervisor	N/A	\$ -	\$ -	\$ -	\$ -	\$ 20,400	\$ 20,400	\$ 797	\$ -	\$ -	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 28	\$ 300	\$ -	\$ -



# Retirement Benefits

Superior Court - Tuolumne

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1	PERS	21.806%	0.000%	21.806%

# Base Salary Adjustment

Superior Court - Tuolumne

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Confidential	1						0.00%
2	Management	2						0.00%
3	Professional/Supervisor	3						0.00%
4	General	4						0.00%
5	Confidential	5						0.00%
6	Subordinate Judicial Officer	6						0.00%
7	Supervisor	7						0.00%

Please fill out Column D  
 Please fill out Column D  
 Please fill out Column D  
 Please fill out Column D  
 Please fill out Column D  
 Please fill out Column D  
 Please fill out Column D

# Facility Table

Superior Court - Tuolumne

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	100	60 North Washington Street, Sonora CA 95370
2	101	41 West Yaney Ave, Sonora CA 95370
3	102	12855 Justice Center Dr, Sonora, CA 95370