

Judicial Council of California

Schedule 7A

Certification

2023-24

Court: Superior Court - Modoc

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2023, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2023-24

Court System: Superior Court - Modoc
County Number
(for JCC staff
use): 25

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Brandy Malcolm
Contact's Phone: 530-233-6516 ext 1201
E-mail Address: brandy.malcolm@modoc.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Brandy Malcolm
Preparer's Phone: 530-233-6516 ext 1201
E-mail Address: brandy.malcolm@modoc.courts.ca.gov

Superior Court - Modoc

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

Superior Court - Modoc

ary of Salary & Benefit Budgets for All Authorized Pos	2023-24
Salary	\$ 704,176.86
OASDI & Medicare	\$ 53,869.53
Retirement	\$ 194,399.03
Deferred Compensation	\$ -
Workers' Compensation	\$ 10,514.00
Health Insurance	\$ 171,120.00
Other Insurance	\$ 10,844.32
Other Benefits (Salary Driven and Non Salary Driven)	\$ 17,280.00
Total Salary and Benefit Budget	\$ 1,162,203.75

Schedule 7A: Salary and Position Worksheet

Superior Court - Modoc

2023-24

Superior Court - Modoc ▼
25

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Executive Officer /Jury Commissioner	1001	Manager	3	1	1	3	0.60	\$ 128,827	\$ 9,975	\$ 15,277	110001	253000		9100	77,296
Court Executive Officer /Jury Commissioner	1001	Manager	3	1	1	3	0.20	\$ 128,827	\$ 9,975	\$ 15,277	110001	253000		9200	25,765
Court Executive Officer /Jury Commissioner	1001	Manager	3	1	1	3	0.20	\$ 128,827	\$ 9,975	\$ 15,277	110001	253000		9300	25,765
Mediator/Investigator	2018a	Other	2	1	1	2	0.60	\$ 79,606	\$ 5,660	\$ 7,224	110001	253000		1231	47,764
Mediator/Investigator	2017a	Other	2	1	1	2	0.40	\$ 79,606	\$ 5,660	\$ 7,224	110001	253000		1232	31,843
Court Reporter	2006a	Other	2	1	1	2	1.00	\$ 96,883	\$ 5,061	\$ 7,751	110001	253000		1100	96,883
Debt Collections Clerk	3004a	Other	1	1	1	1	0.80	\$ 43,811	\$ 3,102	\$ 4,751	120007	253000		2110	35,049
Legal Process Clerk	3003a	Other	1	1	1	1	0.20	\$ 43,811	\$ 3,102	\$ 4,751	110001	253000		1211	8,762
Accounting Supervisor Clerk	3003c	Other	1	1	1	1	1.00	\$ 68,417	\$ 4,805	\$ 7,359	110001	253000		9200	68,417
Sr. Legal Process Clerk	2002b	Other	1	1	1	1	0.40	\$ 63,363	\$ 3,673	\$ 5,626	110001	253000		1220	25,345
Sr. Legal Process Clerk	2002b	Other	1	1	1	1	0.60	\$ 63,363	\$ 3,673	\$ 5,626	110001	253000	O-259002	1212	38,018
Court Operations Manager	1004	Supervisor	4	1	1	4	1.00	\$ 83,251	\$ 5,057	\$ 7,744	110001	253000		1100	83,251
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 37,681	\$ 2,657	\$ 3,391	110001	253000		1220	37,681
IT Tech	4004a	Other	1	1	1	1	1.00	\$ 39,738	\$ 2,954	\$ 4,525	110001	253000		9500	39,738
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 35,301	\$ 3,102	\$ 3,959	110001	253000		1212	35,301
Administrative Support Staff	5999	Other	5	2	1	5	1.00	\$ 27,300	\$ 2,275	\$ 2,275	110001	253000		1100	27,300

Other Salary-Driven Benefits

Superior Court - Modoc
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				Other Salary Driven Benefits Table														
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	L Dropdown	L Dropdown	L Dropdown	L Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Modoc County Superior Court	General Employee Unit	UPEC Local 792	1.450%	6.200%	0.000%	1.000%	0.540%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Modoc County Superior Court	Court Technical Unit	UPEC Local 792	1.450%	6.200%	0.000%	1.000%	0.540%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Administration	None	None	1.450%	6.200%	0.000%	1.000%	0.540%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Managerial	None	None	1.450%	6.200%	0.000%	1.000%	0.540%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Administrative Support Staff	None	None	1.450%	6.200%	0.000%	1.000%	0.540%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Modoc
2023-24

				Non-Salary Driven Benefits Table																	
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits			
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	913899	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Other Benefits	Select benefit from dropdown above	Select benefit from dropdown above	Select benefit from dropdown above	
1	Modoc County Superior Court	General Employee Unit	UPEC Local 792	\$ -	\$ -	\$ -	\$ -	\$ 17,112	\$ 17,112	\$ 1,051	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,728	\$ -	\$ -	\$ -	
2	Modoc County Superior Court	Court Technical Unit	UPEC Local 792	\$ -	\$ -	\$ -	\$ -	\$ 17,112	\$ 17,112	\$ 1,051	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,728	\$ -	\$ -	\$ -	
3	Administration	None	None	\$ -	\$ -	\$ -	\$ -	\$ 17,112	\$ 17,112	\$ 1,051	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,728	\$ -	\$ -	\$ -	
4	Managerial	None	None	\$ -	\$ -	\$ -	\$ -	\$ 17,112	\$ 17,112	\$ 1,051	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,728	\$ -	\$ -	\$ -	
5	Administrative Support Staff	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Retirement Benefits

Superior Court - Modoc

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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2501	CalPERS	28.720%	0.000%	28.720%
2	2501	CalPERS	28.720%	0.000%	28.720%
3	2501	CalPERS	28.720%	0.000%	28.720%
4	2501	CalPERS	28.720%	0.000%	28.720%
5		None	0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Modoc

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Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Modoc County Superior Court	1	Don't Know				11/1/2023	0.00%
2	Modoc County Superior Court	2	Don't Know				11/1/2023	0.00%
3	Administration	3	Don't Know				11/1/2023	0.00%
4	Managerial	4	Don't Know				11/1/2023	0.00%
5								0.00%
6								0.00%
7								0.00%
8								0.00%

Facility Table

Superior Court - Modoc
2023-24

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Robert A. Barclay Justice Center
2	2	Modoc County Court House
3		
4		
5		