

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2023-24

Court System: Superior Court - Mono
County Number
(for JCC staff
use): 26

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Tammy Laframboise
Contact's Phone: 760-923-2304
E-mail Address: tlaframboise@mono.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Tammy Laframboise
Preparer's Phone: 760-923-2304
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Superior Court - Mono

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

Superior Court - Mono

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 1,124,821.09
OASDI & Medicare	\$ 21,377.40
Retirement	\$ 297,497.19
Deferred Compensation	\$ -
Workers' Compensation	\$ 15,206.60
Health Insurance	\$ 331,219.00
Other Insurance	\$ 13,102.08
Other Benefits (Salary Driven and Non Salary Driven)	\$ 11,148.99
Total Salary and Benefit Budget	\$ 1,814,372.35

Schedule 7A: Salary and Position Worksheet

Superior Court - Mono
2023-24

Superior Court - Mono ▼

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	1	2	1	1	1.00	\$ 137,613	\$ 11,468	\$ 11,468	110001	261000		9100	137,613
Court Operations Manager	1004	Supervisor	2	2	1	1	0.25	\$ 100,257	\$ 7,578	\$ 10,155	110001	261000		1211	25,064
Court Operations Manager	1004	Supervisor	2	2	1	1	0.25	\$ 100,257	\$ 7,578	\$ 10,155	110001	261000		1212	25,064
Court Operations Manager	1004	Supervisor	2	2	1	1	0.25	\$ 100,257	\$ 7,578	\$ 10,155	110001	261000		1220	25,064
Court Operations Manager	1004	Supervisor	2	2	1	1	0.25	\$ 100,257	\$ 7,578	\$ 10,155	110001	261000		1231	25,064
Child Support Commissioner	2014	Other	4	2	0	2	0.15	\$ 197,539	\$ 16,230	\$ 16,230	190100	261000	261059-1-2	1100	29,631
Executive Assistant	5001a	Other	3	2	1	1	0.45	\$ 59,692	\$ 4,512	\$ 6,046	110001	261000		9100	26,861
Executive Assistant	5004a	Other	3	2	1	1	0.25	\$ 59,692	\$ 4,512	\$ 6,046	110001	261000		9300	14,923
Executive Assistant	2023a	Other	3	2	1	1	0.20	\$ 59,692	\$ 4,512	\$ 6,046	110001	261000		1330	11,938
Executive Assistant	2019b	Other	3	2	1	1	0.10	\$ 59,692	\$ 4,512	\$ 6,046	110001	261000		1320	5,969
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.20	\$ 59,284	\$ 4,268	\$ 5,719	110001	261000		1100	11,857
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.20	\$ 59,284	\$ 4,268	\$ 5,719	110001	261000		1211	11,857
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.20	\$ 59,284	\$ 4,268	\$ 5,719	110001	261000		1212	11,857
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.20	\$ 59,284	\$ 4,268	\$ 5,719	110001	261000		1220	11,857
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.20	\$ 59,284	\$ 4,268	\$ 5,719	110001	261000		1231	11,857
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.38	\$ 52,398	\$ 3,772	\$ 5,055	110001	261000		1211	19,649
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.38	\$ 52,398	\$ 3,772	\$ 5,055	110001	261000		1212	19,649
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.25	\$ 52,398	\$ 3,772	\$ 5,055	110001	261000		1220	13,100
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.38	\$ 47,527	\$ 3,772	\$ 5,055	110001	261000		1211	17,823
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.38	\$ 47,527	\$ 3,772	\$ 5,055	110001	261000		1212	17,823
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.25	\$ 47,527	\$ 3,772	\$ 5,055	110001	261000		1220	11,882
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.38	\$ 45,264	\$ 3,772	\$ 5,055	110001	261000		1211	16,974
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.38	\$ 45,264	\$ 3,772	\$ 5,055	110001	261000		1212	16,974
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.25	\$ 45,264	\$ 3,772	\$ 5,055	110001	261000		1220	11,316
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.38	\$ 47,527	\$ 3,772	\$ 5,055	110001	261000		1211	17,823
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.38	\$ 47,527	\$ 3,772	\$ 5,055	110001	261000		1212	17,823
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.25	\$ 47,527	\$ 3,772	\$ 5,055	110001	261000		1220	11,882
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.09	\$ 71,580	\$ 4,451	\$ 5,965	110001	261000		1100	6,442
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.19	\$ 71,580	\$ 4,451	\$ 5,965	110001	261000		1211	13,600
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.49	\$ 71,580	\$ 4,451	\$ 5,965	110001	261000		1212	35,074
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.09	\$ 71,580	\$ 4,451	\$ 5,965	110001	261000		1220	6,442
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.09	\$ 71,580	\$ 4,451	\$ 5,965	110001	261000		1231	6,442
Deputy Clerk III - Branch II	2019a	Other	6	2	1	1	0.05	\$ 71,580	\$ 4,451	\$ 5,965	110001	261000		1320	3,579
Senior Courtroom Clerk - Bra	2003b	Other	6	2	0	1	0.25	\$ 79,721	\$ 5,739	\$ 7,691	110001	261000		1100	19,930
Senior Courtroom Clerk - Bra	2003b	Other	6	2	0	1	0.15	\$ 79,721	\$ 5,739	\$ 7,691	110001	261000		1211	11,958
Senior Courtroom Clerk - Bra	2003b	Other	6	2	0	1	0.25	\$ 79,721	\$ 5,739	\$ 7,691	110001	261000		1212	19,930
Senior Courtroom Clerk - Bra	2003b	Other	6	2	0	1	0.25	\$ 79,721	\$ 5,739	\$ 7,691	110001	261000		1220	19,930
Senior Courtroom Clerk - Bra	2003b	Other	6	2	0	1	0.10	\$ 79,721	\$ 5,739	\$ 7,691	110001	261000		1231	7,972
Fiscal Director	3001c	Supervisor	5	2	1	1	1.00	\$ 122,457	\$ 7,615	\$ 10,205	110001	261000		9200	122,457

Schedule 7A: Salary and Position Worksheet

Fiscal Assistant	3003a	Other	9	2	1	1	1.00	\$ 77,083	\$ 4,793	\$ 6,424	110001	261000		9200	77,083
Interpreter	2019a	Other	7	2	1	2	0.50	\$ 93,828	\$ 6,425	\$ 6,425	110001	261000		1320	46,914
IT Systems Administrator	4002	Other	8	2	1	1	1.00	\$ 119,471	\$ 7,429	\$ 9,956	110001	261000		9500	119,471
Part-Time Custodian	6003a	Other	12	2	1	2	0.30	\$ 62,712	\$ 4,472	\$ 4,472	110001	261000		9400	18,814
Part-Time	5999	Other	11	2	1	2	0.25	\$ 38,355	\$ 3,044	\$ 4,080	110001	261000		1211	9,589

Other Salary-Driven Benefits

Superior Court - Mono
2023-24

				Other Salary Driven Benefits Table													
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits				
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	910609	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retirement-401(a)	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Court Executive Officer	Mgt Unrepresented		1.450%	0.000%	0.000%	1.100%	0.000%	0.000%	0.000%	0.000%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%
2	Court Operations Manager	Mgt Unrepresented		1.450%	0.000%	0.000%	1.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Executive Assistant - Unrepresented	Mgt Unrepresented		1.450%	0.000%	0.000%	1.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Child Support Commissioner	Mgt Unrepresented		1.450%	6.200%	0.000%	1.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Court Fiscal Officer - Unrepresented	Mgt Unrepresented		1.450%	0.000%	0.000%	1.100%	0.000%	0.000%	0.000%	0.000%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%
6	Stationery Engineers	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	1.450%	0.000%	0.000%	1.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%
7	Court Interpreter	California Federation of Interpreters	CFI/TNG-CWA Local 39521 AFL-CIO	1.450%	6.200%	0.000%	1.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	IT Systems Administrator	Mgt Unrepresented		1.450%	0.000%	0.000%	1.100%	0.000%	0.000%	0.000%	0.000%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%
9	Fiscal Assistant	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	1.450%	0.000%	0.000%	1.100%	0.000%	0.000%	0.000%	0.000%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%
10	Part-Time			1.450%	6.200%	0.000%	1.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Part-Time			1.450%	6.200%	0.000%	1.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12																	
13																	
14																	

Non-Salary-Driven Benefits

Superior Court - Mono
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				Non-Salary Driven Benefits Table																
				Health Insurance						WC	Other Insurance					Deferred Compensation 912402	Other Benefits			
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	Deferred Compensation 912402	GL Dropdown Select benefit from drop- down above	GL Dropdown Select benefit from drop- down above	GL Dropdown Select benefit from drop- down above	GL Dropdown Select benefit from drop- down above
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy- ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	-	-	-	-
1	Court Executive Officer	Mgt Unrepresented		\$ 30,463	\$ 1,200	\$ 433	\$ -	\$ -	\$ 32,096	\$ 1,094	\$ -	\$ -	\$ 34	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -	\$ -
2	Court Operations Manager	Mgt Unrepresented		\$ -	\$ 1,200	\$ 433	\$ 3,900	\$ -	\$ 5,533	\$ 1,094	\$ -	\$ -	\$ 34	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -	\$ -
3	Executive Assistant - Unrepresented	Mgt Unrepresented		\$ 30,449	\$ 756	\$ 251	\$ -	\$ -	\$ 31,456	\$ 1,094	\$ -	\$ -	\$ 34	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -	\$ -
4	Child Support Commissioner	Mgt Unrepresented		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Court Fiscal Officer - Unrepresented	Mgt Unrepresented		\$ 30,449	\$ 756	\$ 251	\$ -	\$ -	\$ 31,456	\$ 1,094	\$ -	\$ -	\$ 34	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -	\$ -
6	Stationery Engineers	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL CIO	\$ 22,834	\$ 794	\$ 280	\$ 650	\$ -	\$ 24,558	\$ 1,094	\$ -	\$ -	\$ 60	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -	\$ -
7	Court Interpreter	California Federation of Interpreters	CFI/TNG-CWA Local 39521 AFL-CIO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	IT Systems Administrator	Mgt Unrepresented		\$ 26,309	\$ 756	\$ 251	\$ -	\$ -	\$ 27,316	\$ 1,094	\$ -	\$ -	\$ 34	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -	\$ -
9	Fiscal Assistant	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL CIO	\$ 30,449	\$ 756	\$ 251	\$ -	\$ -	\$ 31,456	\$ 1,094	\$ -	\$ -	\$ 34	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -																
10	Part-Time			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Part-Time			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -																
				\$ -																
15				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

2023-24

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2601	CAL P.E.R.S.	29.170%	0.000%	29.170%
2	2600	OASDI	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Mono

2023-24

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Court Executive Officer	1	Yes	1/7/2024	COLA			3.00%
2	Court Operations Manager	2	Yes	1/7/2024	COLA			3.00%
3	Executive Assistant - Unrepresented	3	Yes	1/7/2024	COLA			3.00%
4	Child Support Commissioner	4	No					0.00%
5	Court Fiscal Officer - Unrepresented	5	Yes	1/7/2024	COLA			3.00%
6	Stationery Engineers	6	Yes	1/7/2024	COLA			4.30%
7	Court Interpreter	7	Don't Know				Not Sure	0.00%
8	IT Systems Administrator	8	Yes	1/7/2024	COLA			3.00%
9	Fiscal Assistant	9	Yes	1/7/2024	COLA			4.30%
11	Part-Time	11	Yes	1/7/2024	COLA			4.30%
12	Part-Time	12	Yes	1/7/2024	COLA			4.30%
13								0.00%
14								0.00%

Facility Table

Superior Court - Mono

2023-24

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	Branch I	Bridgeport Courthouse
2	Branch II	Mammoth Lakes Court
3		
4		
5		