

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2023-24

Court System: Superior Court - Nevada
County Number
(for JCC staff
use): 29

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Laila Waheed
Contact's Phone: (530) 362-5285
E-mail Address: laila.waheed@nccourt.net

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Theresa Lambert
Preparer's Phone: (530) 362-5267
E-mail Address: theresa.lambert@nccourt.net

Superior Court - Nevada

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Location differential, longevity and bilinfual pay are included in annual salaries.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	The retirement rate used for the 22/23 7a included UAL%, on the 23/24 7a, UAL is entered on the Other Salary Driven Benefits tab
2	Some benefits that are paid in full despite ee being < 1 FTE have been marked up on the Non-Salary Driven Benefits Tab (IE: Cell Phone, Life Ins, EAP) so that they calculate in full.
3	Health insurance costs listed on the Non-Salary Benefits tab are likely to increase when the new rates are made available.
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	Negotiations are underway and will likely affect base salaries. The court expects to have an agreement with the union by
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General comments	
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Schedule 7A

Superior Court - Nevada

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 3,867,894.18
OASDI & Medicare	\$ 293,578.88
Retirement	\$ 437,565.37
Deferred Compensation	\$ 10,500.00
Workers' Compensation	\$ 56,839.52
Health Insurance	\$ 957,210.24
Other Insurance	\$ 8,923.72
Other Benefits (Salary Driven and Non Salary Driven)	\$ 1,137,998.68
Total Salary and Benefit Budget	\$ 6,770,510.59

Schedule 7A: Salary and Position Worksheet

Superior Court - Nevada

2023-24

Superior Court - Nevada

Superior Court - Nevada

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	7	1	1	1	1.00	\$ 197,539	\$ 13,408	\$ 16,462	110001	293100		9100	197,539
Assistant CEO	1002	Manager	1	1	0	1	1.00	\$ 134,280	\$ 10,099	\$ 12,399	110001	293100		9100	134,280
Director of Court Opererations	1003	Manager	5	1	1	1	0.20	\$ 132,006	\$ 8,854	\$ 10,732	110001	291250		1220	26,401
Director of Court Opererations	1003	Manager	5	1	1	1	0.20	\$ 132,006	\$ 8,854	\$ 10,732	110001	291250		1211	26,401
Director of Court Opererations	1003	Manager	5	1	1	1	0.20	\$ 132,006	\$ 8,854	\$ 10,732	110001	291250		1212	26,401
Director of Court Opererations	1003	Manager	5	1	1	1	0.20	\$ 132,006	\$ 8,854	\$ 10,732	110001	291250		1231	26,401
Director of Court Opererations	1003	Manager	5	1	1	1	0.20	\$ 132,006	\$ 8,854	\$ 10,732	110001	291250		1330	26,401
Information Technology Manager	1003	Manager	10	1	1	1	1.00	\$ 113,460	\$ 7,803	\$ 9,455	110001	293300		9500	113,460
Court Services Assistant I	2001a	Other	20	1	1	1	0.50	\$ 34,770	\$ 3,101	\$ 3,770	110001	291450		1231	17,385
Court Services Assistant I	2001a	Other	20	1	1	1	0.50	\$ 34,770	\$ 3,101	\$ 3,770	110001	291450		1232	17,385
Court Services Assistant I	2001a	Other	20	1	1	1	1.00	\$ 39,023	\$ 3,101	\$ 3,770	110001	291450		1231	39,023
Court Services Assistant II	2001a	Other	20	1	1	1	1.00	\$ 47,964	\$ 3,375	\$ 4,102	110001	291450		1212	47,964
Court Services Assistant II	2001a	Other	28	1	1	1	0.70	\$ 42,526	\$ 3,375	\$ 4,102	110001	291450		1212	29,768
Court Services Assistant II	2001a	Other	28	1	1	1	0.30	\$ 42,526	\$ 3,375	\$ 4,102	110001	291450		1211	12,758
Court Services Assistant I	2001a	Other	22	1	1	1	1.00	\$ 38,448	\$ 3,101	\$ 3,770	110001	291450		1212	38,448
Court Services Assistant I	2001a	Other	20	1	0	1	0.30	\$ 41,032	\$ 3,101	\$ 3,770	110001	291450		1211	12,309
Court Services Assistant I	2001a	Other	20	1	0	1	0.70	\$ 41,032	\$ 3,101	\$ 3,770	110001	291450		1212	28,722
Court Services Assistant II	2001a	Other	20	1	1	1	0.30	\$ 59,177	\$ 3,375	\$ 4,102	110001	291450		1211	17,753
Court Services Assistant II	2001a	Other	20	1	1	1	0.70	\$ 59,177	\$ 3,375	\$ 4,102	110001	291450		1212	41,424
Court Services Assistant II	2001a	Other	27	1	1	1	0.30	\$ 59,177	\$ 3,375	\$ 4,102	110001	291450		1211	17,753
Court Services Assistant II	2001a	Other	27	1	1	1	0.70	\$ 59,177	\$ 3,375	\$ 4,102	110001	291450		1212	41,424
Court Services Assistant I	2001a	Other	17	1	1	1	1.00	\$ 37,258	\$ 3,101	\$ 3,770	110001	291450		1231	37,258
Court Services Assistant II	2001a	Other	30	1	1	1	0.25	\$ 59,177	\$ 3,375	\$ 4,102	110001	291450		1231	14,794
Court Services Assistant II	2001a	Other	30	1	1	1	0.35	\$ 59,177	\$ 3,375	\$ 4,102	110001	291450	G-291059-123	1231	20,712
Court Services Assistant II	2001a	Other	30	1	1	1	0.40	\$ 59,177	\$ 3,375	\$ 4,102	110001	291450		1233	23,671
Court Services Assistant I	2001a	Other	20	1	1	1	1.00	\$ 33,240	\$ 3,101	\$ 3,770	110001	291450		1211	33,240
Court Services Assistant II	2001a	Other	25	1	1	1	1.00	\$ 60,377	\$ 3,375	\$ 4,102	110001	291450		1231	60,377
Court Services Assistant II	2001a	Other	16	1	1	1	0.35	\$ 59,177	\$ 3,375	\$ 4,102	110001	291450		1220	20,712
Court Services Assistant II	2001a	Other	16	1	1	1	0.35	\$ 59,177	\$ 3,375	\$ 4,102	110001	291450		1231	20,712
Court Services Assistant II	2001a	Other	16	1	1	1	0.30	\$ 59,177	\$ 3,375	\$ 4,102	110001	291450	G-291059-123	1231	17,753
Court Services Assistant II	2001a	Other	25	1	1	1	0.25	\$ 59,177	\$ 3,375	\$ 4,102	110001	291450		1220	14,794
Court Services Assistant II	2001a	Other	25	1	1	1	0.45	\$ 59,177	\$ 3,375	\$ 4,102	110001	291450		1231	26,630
Court Services Assistant II	2001a	Other	25	1	1	1	0.25	\$ 59,177	\$ 3,375	\$ 4,102	110001	291450		1232	14,794
Court Services Assistant II	2001a	Other	25	1	1	1	0.05	\$ 59,177	\$ 3,375	\$ 4,102	190100	291059	G-291059-123	1231	2,959
Court Services Assistant II	2001a	Other	20	1	1	1	0.50	\$ 37,244	\$ 3,375	\$ 4,102	110001	291450		1220	18,622
Court Services Assistant II	2001a	Other	20	1	1	1	0.50	\$ 37,244	\$ 3,375	\$ 4,102	110001	291450		1231	18,622
Court Services Assistant II	2001a	Other	19	2	1	1	1.00	\$ 63,257	\$ 3,375	\$ 4,102	110001	291500		1211	63,257
Court Services Assistant I	2001a	Other	25	2	1	1	1.00	\$ 39,563	\$ 3,101	\$ 3,770	110001	291500		1220	39,563
Court Services Assistant I	2001a	Other	22	1	1	1	1.00	\$ 36,508	\$ 3,101	\$ 3,770	110001	291450		1212	36,508
Court Services Assistant I	5999	Other	20	2	0	1	1.00	\$ 41,032	\$ 3,101	\$ 3,770	110001	291500		1211	41,032
Court Services Assistant II	2001a	Other	22	2	1	1	1.00	\$ 63,257	\$ 3,375	\$ 4,102	120007	292500		2110	63,257
Court Services Assistant I	2001a	Other	20	1	1	1	0.60	\$ 39,588	\$ 3,101	\$ 3,770	110001	291450		1220	23,753
Court Services Assistant I	2001a	Other	20	1	1	1	0.40	\$ 39,588	\$ 3,101	\$ 3,770	110001	291450	G-291059-123	1220	15,835
Court Services Assistant I	2001a	Other	18	1	1	1	1.00	\$ 39,840	\$ 3,101	\$ 3,770	110001	291450		1220	39,840

Schedule 7A: Salary and Position Worksheet

Court Services Lead	2001b	Other	20	1	0	1	0.50	\$ 56,359	\$ 4,260	\$ 5,178	110001	291450		1211	28,179
Court Services Lead	2001b	Other	20	1	0	1	0.50	\$ 56,359	\$ 4,260	\$ 5,178	110001	291450		1212	28,179
Court Services Lead	2001b	Other	20	1	0	1	1.00	\$ 56,359	\$ 4,260	\$ 5,178	110001	291450		1220	56,359
Court Services Assistant III	2001b	Other	21	1	1	1	0.70	\$ 59,177	\$ 4,057	\$ 4,931	110001	291450		1212	41,424
Court Services Assistant III	2001b	Other	21	1	1	1	0.30	\$ 59,177	\$ 4,057	\$ 4,931	110001	291450		1211	17,753
Court Services Assistant III	2001b	Other	27	1	1	1	0.30	\$ 59,177	\$ 4,057	\$ 4,931	110001	291450		1211	17,753
Court Services Assistant III	2001b	Other	27	1	1	1	0.70	\$ 59,177	\$ 4,057	\$ 4,931	110001	291450		1212	41,424
Court Services Assistant III	2001b	Other	24	2	1	1	0.45	\$ 63,257	\$ 4,057	\$ 4,931	110001	291500		1211	28,466
Court Services Assistant III	2001b	Other	24	2	1	1	0.45	\$ 63,257	\$ 4,057	\$ 4,931	110001	291500		1220	28,466
Court Services Assistant III	2001b	Other	24	2	1	1	0.10	\$ 63,257	\$ 4,057	\$ 4,931	190100	291059	G-291059-123	1231	6,326
Court Services Assistant III	2001b	Other	31	2	1	1	0.40	\$ 63,257	\$ 4,057	\$ 4,931	110001	291500		1211	25,303
Court Services Assistant III	2001b	Other	31	2	1	1	0.40	\$ 63,257	\$ 4,057	\$ 4,931	110001	291500		1212	25,303
Court Services Assistant III	2001b	Other	31	2	1	1	0.20	\$ 63,257	\$ 4,057	\$ 4,931	110001	291500		1220	12,651
Court Services Supervisor	2003c	Supervisor	12	2	1	1	0.40	\$ 78,104	\$ 5,132	\$ 6,209	110001	291500		1211	31,242
Court Services Supervisor	2003c	Supervisor	12	2	1	1	0.30	\$ 78,104	\$ 5,132	\$ 6,209	110001	291500		1220	23,431
Court Services Supervisor	2003c	Supervisor	12	2	1	1	0.30	\$ 78,104	\$ 5,132	\$ 6,209	110001	291500		1231	23,431
Court Services Supervisor	2003c	Supervisor	3	1	1	1	0.50	\$ 63,123	\$ 5,132	\$ 6,209	110001	291450		1211	31,561
Court Services Supervisor	2003c	Supervisor	3	1	1	1	0.50	\$ 63,123	\$ 5,132	\$ 6,209	110001	291450		1212	31,561
Court Services Supervisor	2003c	Supervisor	4	1	1	1	0.90	\$ 69,424	\$ 5,132	\$ 6,209	110001	291450		1220	62,481
Court Services Supervisor	2003c	Supervisor	4	1	1	1	0.10	\$ 69,424	\$ 5,132	\$ 6,209	110001	291450	G-291059-123	1220	6,942
Court Attendant	2005a	Other	15	1	1	1	1.00	\$ 49,223	\$ 3,375	\$ 4,102	110001	292100		1340	49,223
Court Attendant	2005a	Other	23	1	1	1	0.75	\$ 49,223	\$ 3,375	\$ 4,102	110001	292100		1340	36,917
Court Attendant	2005a	Other	23	1	1	1	0.25	\$ 49,223	\$ 3,375	\$ 4,102	190100	291059	G-291059-123	1231	12,306
Court Attendant	2005a	Other	15	1	1	1	1.00	\$ 49,223	\$ 3,375	\$ 4,102	110001	292100		1340	49,223
Court Reporter - Intermittent	2006a	Other	13	1	0	1	0.30	\$ 74,600	\$ 5,639	\$ 6,854	110001	292300		1100	22,380
Court Reporter	2006a	Other	16	1	1	1	0.92	\$ 82,247	\$ 5,639	\$ 6,854	110001	292300		1100	75,667
Court Reporter	2006a	Other	16	1	1	1	0.08	\$ 82,247	\$ 5,639	\$ 6,854	190100	291059	G-291059-123	1231	6,580
Court Reporter	2006a	Other	16	1	1	1	0.93	\$ 82,247	\$ 5,639	\$ 6,854	110001	292300		1100	76,490
Court Reporter	2006a	Other	16	1	1	1	0.07	\$ 82,247	\$ 5,639	\$ 6,854	190100	291059	G-291059-123	1231	5,757
Court Reporter	2006a	Other	21	1	1	1	1.00	\$ 82,247	\$ 5,639	\$ 6,854	110001	292300	O-298800	1100	82,247
Research Attorney	2010b	Manager	1	1	0	1	1.00	\$ 125,761	\$ 9,518	\$ 11,540	110001	291800		1100	125,761
Legal Assistant	2011a	Other	29	1	1	1	0.75	\$ 55,169	\$ 4,260	\$ 5,178	110001	291620	M-2902-123	1220	41,376
Legal Assistant	2011a	Other	29	1	1	1	0.25	\$ 55,169	\$ 4,260	\$ 5,178	190100	291058	G-291058-123	1231	13,792
Self-Help Attorney/ FLF	2013	Manager	2	1	1	1	0.65	\$ 118,302	\$ 8,259	\$ 10,009	110001	291620	M-2902-123	1220	76,896
Self-Help Attorney/ FLF	2013	Manager	2	1	1	1	0.35	\$ 118,302	\$ 8,259	\$ 10,009	190100	291058	G-291058-123	1231	41,406
Commissioner	2014	Other	8	1	1	1	0.30	\$ 197,539	\$ 16,462	\$ 16,462	110001	291200		1100	59,262
Commissioner	2014	Other	8	1	1	1	0.30	\$ 197,539	\$ 16,462	\$ 16,462	190100	291059	G-291059-123	1100	59,262
Child Custody Recommendation Counselor II	2018a	Supervisor	6	1	1	1	1.00	\$ 109,314	\$ 7,519	\$ 9,110	110001	291600		1231	109,314
Child Custody Recommendation Counselor I	2018a	Other	13	1	1	1	0.40	\$ 96,912	\$ 7,519	\$ 9,110	110001	291600		1231	38,765
Deputy Jury Commissioner	2023c	Other	26	1	1	1	0.50	\$ 62,131	\$ 4,260	\$ 5,178	110001	292200		1330	31,065
Deputy Jury Commissioner	2023c	Other	26	1	1	1	0.05	\$ 62,131	\$ 4,260	\$ 5,178	110001	292200	O-291202	1212	3,107
Deputy Jury Commissioner	2023c	Other	26	1	1	1	0.25	\$ 62,131	\$ 4,260	\$ 5,178	110001	292200		1320	15,533
Library Technician	2024	Other	13	1	1	2	0.48	\$ 54,649	\$ 3,747	\$ 4,554	120009	291620	O-291201	1220	26,232
Senior Accounting Technician	3002b	Other	30	1	1	1	1.00	\$ 61,126	\$ 4,260	\$ 5,178	110001	293400		9200	61,126
Fiscal Analyst	3005a	Other	9	1	1	1	1.00	\$ 73,047	\$ 5,373	\$ 6,531	110001	293400		9200	73,047
Court Accountant	3005b	Other	20	1	0	1	1.00	\$ 60,674	\$ 4,586	\$ 5,574	110001	293400		9200	60,674
Information Systems Engineer	4002	Other	11	1	1	1	1.00	\$ 74,007	\$ 6,152	\$ 7,449	110001	293300		9500	74,007
Court Services Technician	4004a	Other	20	1	1	1	1.00	\$ 45,289	\$ 4,113	\$ 4,999	110001	293300		9500	45,289
Court Services Analyst	5001a	Other	2	1	1	1	1.00	\$ 72,715	\$ 5,373	\$ 6,531	110001	293100		9100	72,715
Human Resources Specialist	5005a	Other	14	1	1	1	1.00	\$ 66,893	\$ 4,586	\$ 5,574	110001	293200		9300	66,893
Judicial Assistant	5007a	Other	30	1	1	1	1.00	\$ 62,131	\$ 4,260	\$ 5,178	110001	292600		1100	62,131
Court Attendant - Temp	5999	Other	20	1	1	1	1.00	\$ 42,521	\$ 3,375	\$ 4,102	110001	292100		1340	42,521
Court Reporter	2006a	Other	20	1	0	1	1.00	\$ 74,600	\$ 5,639	\$ 6,854	110001	292300		1100	74,600

Other Salary-Driven Benefits

Superior Court - Nevada

2023-24

				Other Salary Driven Benefits Table												
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits			
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	910611	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retirement-Unfunded Accrued Liability (UAL)	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	EX-EE-ONLY ABC	Exempt		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
2	EX-EE-ONLY ABCS W/DCM	Exempt		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
3	EX-EE-ONLY ABCS W/CP(.5)	Exempt		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
4	EX-EE +1 ABCS W/DCM&CP(.5)	Exempt		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
5	EX-EE-ONLY ABCS W/CP	Exempt		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
6	EX-EE ONLY PPR1/WDC	Exempt		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
7	EX-EE-ONLY ABCS W/DC&CP	Exempt		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
8	EX-EE+F PGR1(.6) W/CP	Exempt		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
9	EX-EE+1 BSTR1 W/DC	Exempt		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
10	EX-EE+F PGR1 W/CP	Exempt		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
11	EX-EE+F BSTR1 W/DCM&CP(.5)	Exempt		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
12	EX-EE+F PPOOS W/DCM&CP(.5)	Exempt		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
13	NR-PT-WC ONLY	Non Represented		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
14	NR-OPT-OUT W/DC ER MATCH	Non Represented		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
15	R-OPT-OUT	Represented	Stationary O.E. Lcl 39	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
16	R-OPT-OUT W/DC ER MATCH	Represented	Stationary O.E. Lcl 39	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
17	R-EE ONLY WHA	Represented	Stationary O.E. Lcl 39	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
18	R-EE ONLY BS TRIO	Represented	Stationary O.E. Lcl 39	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
19	R-EE ONLY PPOOS	Represented	Stationary O.E. Lcl 39	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
20	R-EE-ONLY ABC	Represented	Stationary O.E. Lcl 39	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
21	R-EE-ONLY ABCS W/DCM	Represented	Stationary O.E. Lcl 39	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
22	R-EE-ONLY PPR1	Represented	Stationary O.E. Lcl 39	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
23	R-EE-ONLY ABCS W/DCM&CP(.5)	Represented	Stationary O.E. Lcl 39	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
24	R-EE ONLY PPR1/WDC	Represented	Stationary O.E. Lcl 39	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
25	R-EE+1 PGR1	Represented	Stationary O.E. Lcl 39	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
26	R-EE+1ABC(.8) W/DC	Represented	Stationary O.E. Lcl 39	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
27	R-EE+1 ABCS	Represented	Stationary O.E. Lcl 39	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
28	R-EE+F PGR1	Represented	Stationary O.E. Lcl 39	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
29	R-EE+F BSTR1	Represented	Stationary O.E. Lcl 39	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
30	R-EE+F BSTR1 W/DCM	Represented	Stationary O.E. Lcl 39	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
31	R-EE+F PPOOS W/DCM	Represented	Stationary O.E. Lcl 39	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	29.220%	0.000%	0.000%	0.000%
32				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Nevada
2023-24

Non-Salary Driven Benefits Table																			
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits		
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	913899	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Other Benefits	Select benefit from drop-down above	Select benefit from drop-down above
1	EX-EE-ONLY ABC	Exempt		\$ 13,546	\$ 717	\$ 136		\$ -	\$ 14,399	\$ 987		\$ 119	\$ 32	\$ 4	\$ -	\$ -	\$ -		
2	EX-EE-ONLY ABCS W/DCM	Exempt		\$ 13,546	\$ 717	\$ 136		\$ -	\$ 14,399	\$ 987		\$ 119	\$ 32	\$ 4	\$ 500	\$ -	\$ -		
3	EX-EE-ONLY ABCS W/CP(.5)	Exempt		\$ 13,546	\$ 717	\$ 136		\$ -	\$ 14,399	\$ 987		\$ 119	\$ 32	\$ 4	\$ -	\$ 600	\$ -		
4	EX-EE +1 ABCS W/DCM&CP(.5)	Exempt		\$ 26,289	\$ 1,394	\$ 211		\$ -	\$ 27,895	\$ 987		\$ 119	\$ 32	\$ 4	\$ 500	\$ 600	\$ -		
5	EX-EE-ONLY ABCS W/CP	Exempt		\$ 13,546	\$ 717	\$ 211		\$ -	\$ 14,474	\$ 987		\$ 119	\$ 32	\$ 4	\$ -	\$ 1,200	\$ -		
6	EX-EE ONLY PPR1/WDC	Exempt		\$ 14,401	\$ 717	\$ 136		\$ -	\$ 15,255	\$ 987		\$ 119	\$ 32	\$ 4	\$ 500	\$ -	\$ -		
7	EX-EE-ONLY ABCS W/DC&CP	Exempt		\$ 13,546	\$ 717	\$ 136		\$ -	\$ 14,399	\$ 987		\$ 119	\$ 32	\$ 4	\$ 500	\$ 1,200	\$ -		
8	EX-EE+F PGR1(.6) W/CP	Exempt		\$ 34,815	\$ -	\$ -		\$ -	\$ 34,815	\$ 987		\$ 198	\$ 53	\$ 7	\$ -	\$ 2,000	\$ -		
9	EX-EE+1 BSTR1 W/DC	Exempt		\$ 21,335	\$ 1,394	\$ 211		\$ -	\$ 22,940	\$ 987		\$ 119	\$ 32	\$ 4	\$ 500	\$ -	\$ -		
10	EX-EE+F PGR1 W/CP	Exempt		\$ 25,759	\$ 2,338	\$ 335		\$ -	\$ 28,432	\$ 987		\$ 119	\$ 32	\$ 4	\$ -	\$ 1,200	\$ -		
11	EX-EE+F BSTR1 W/DCM&CP(.5)	Exempt		\$ 27,735	\$ 2,338	\$ 335		\$ -	\$ 30,408	\$ 987		\$ 119	\$ 32	\$ 4	\$ 500	\$ 600	\$ -		
12	EX-EE+F PPOOS W/DCM&CP(.5)	Exempt		\$ 31,322	\$ 2,338	\$ 335		\$ -	\$ 33,994	\$ 987		\$ 119	\$ 32	\$ 4	\$ 500	\$ 600	\$ -		
13	NR-PT-WC ONLY	Non Represented		\$ -	\$ -	\$ -		\$ -	\$ -	\$ 987		\$ 119	\$ 32	\$ 4	\$ -	\$ -	\$ -		
14	NR-OPT-OUT W/DC ER MATCH	Non Represented		\$ -	\$ -	\$ -		\$ -	\$ -	\$ 987		\$ 119	\$ -	\$ 4	\$ 500	\$ -	\$ -		
15	R-OPT-OUT	Represented	Stationary O.E. Lcl 39	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 987		\$ 119	\$ -	\$ 4	\$ -	\$ -	\$ -		
16	R-OPT-OUT W/DC ER MATCH	Represented	Stationary O.E. Lcl 39	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 987		\$ 119	\$ 32	\$ 4	\$ 500	\$ -	\$ -		
17	R-EE ONLY WHA	Represented	Stationary O.E. Lcl 39	\$ 9,122	\$ 717	\$ 136		\$ -	\$ 9,975	\$ 987		\$ 119	\$ 32	\$ 4	\$ -	\$ -	\$ -		
18	R-EE ONLY BS TRIO	Represented	Stationary O.E. Lcl 39	\$ 10,667	\$ 717	\$ 136		\$ -	\$ 11,520	\$ 987		\$ 119	\$ 32	\$ 4	\$ -	\$ -	\$ -		
19	R-EE ONLY PPOOS	Represented	Stationary O.E. Lcl 39	\$ 12,047	\$ 717	\$ 136		\$ -	\$ 12,900	\$ 987		\$ 119	\$ 32	\$ 4	\$ -	\$ -	\$ -		
20	R-EE-ONLY ABC	Represented	Stationary O.E. Lcl 39	\$ 13,546	\$ 717	\$ 136		\$ -	\$ 14,399	\$ 987		\$ 119	\$ 32	\$ 4	\$ -	\$ -	\$ -		
21	R-EE-ONLY ABCS W/DCM	Represented	Stationary O.E. Lcl 39	\$ 13,546	\$ 717	\$ 136		\$ -	\$ 14,399	\$ 987		\$ 119	\$ 32	\$ 4	\$ 500	\$ -	\$ -		
22	R-EE-ONLY PPR1	Represented	Stationary O.E. Lcl 39	\$ 14,401	\$ 717	\$ 136		\$ -	\$ 15,255	\$ 987		\$ 119	\$ 32	\$ 4	\$ -	\$ -	\$ -		
23	R-EE-ONLY ABCS W/DCM&CP(.5)	Represented	Stationary O.E. Lcl 39	\$ 13,546	\$ 717	\$ 136		\$ -	\$ 14,399	\$ 987		\$ 119	\$ 32	\$ 4	\$ 500	\$ 600	\$ -		
24	R-EE ONLY PPR1/WDC	Represented	Stationary O.E. Lcl 39	\$ 14,401	\$ 717	\$ 136		\$ -	\$ 15,255	\$ 987		\$ 119	\$ 32	\$ 4	\$ 500	\$ -	\$ -		
25	R-EE+1 PGR1	Represented	Stationary O.E. Lcl 39	\$ 19,815	\$ 1,394	\$ 211		\$ -	\$ 21,420	\$ 987		\$ 119	\$ 32	\$ 4	\$ -	\$ -	\$ -		
26	R-EE+1ABC(.8) W/DC	Represented	Stationary O.E. Lcl 39	\$ 26,289	\$ -	\$ -		\$ -	\$ 26,289	\$ 987		\$ 149	\$ 40	\$ 5	\$ 625	\$ -	\$ -		
27	R-EE+1 ABCS	Represented	Stationary O.E. Lcl 39	\$ 26,289	\$ -	\$ -		\$ -	\$ 26,289	\$ 987		\$ 119	\$ 32	\$ 4	\$ -	\$ -	\$ -		
28	R-EE+F PGR1	Represented	Stationary O.E. Lcl 39	\$ 25,759	\$ 2,338	\$ 335		\$ -	\$ 28,432	\$ 987		\$ 119	\$ 32	\$ 4	\$ -	\$ -	\$ -		

Non-Salary-Driven Benefits

29	R-EE+F BSTR1	Represented	Stationary O.E. Lcl 39	\$ 27,735	\$ 2,338	\$ 335		\$ -	\$ 30,408	\$ 987		\$ 119	\$ 32		\$ 4	\$ -	\$ -	\$ -	
30	R-EE+F BSTR1 W/DCM	Represented	Stationary O.E. Lcl 39	\$ 27,735	\$ 2,338	\$ 335		\$ -	\$ 30,408	\$ 987		\$ 119	\$ 32		\$ 4	\$ 500	\$ -	\$ -	
31	R-EE+F PPOOS W/DCM	Represented	Stationary O.E. Lcl 39	\$ 31,322	\$ 2,338	\$ 335		\$ -	\$ 33,994	\$ 987		\$ 119	\$ 32		\$ 4	\$ 500	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - Nevada

2023-24

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	ALL FT EES	CalPERS - Miscellaneous First Level	11.390%	0.000%	11.390%
2	2904	Temps (no retirement benefits)	0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Nevada

2023-24

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	CEO/KSR-FAM/CAF/CELL	1	yes	7/1/2023	Other	Judicial Increase		0.53%
2	COMM/PPOPS/CAF/CELL/.6FTE	2	yes	7/1/2023	Other	Judicial Increase		0.53%
3	MGR/BCHMOS/CAF	3	Don't Know				9/30/2023	0.00%
4	MGR/BCHMOS/CAF/CELL	4	Don't Know				9/30/2023	0.00%
5	MGR/KSR/CAF	5	Don't Know				9/30/2023	0.00%
6	MGR/PPOPC/CAF	6	Don't Know				9/30/2023	0.00%
7	MGR/PPOPC/CAF/CELL	7	Don't Know				9/30/2023	0.00%
8	MGR/PPOPS/CAF/.5CELL	8	Don't Know				9/30/2023	0.00%
9	MGR/PPOPS-FAM/CAF/CELL	9	Don't Know				9/30/2023	0.00%
10	NE/BCHMOS	10	Don't Know				9/30/2023	0.00%
11	NE/BCHMOS/.5FTE	11	Don't Know				9/30/2023	0.00%
12	NE/BCHMOS/.5CELL	12	Don't Know				9/30/2023	0.00%
13	NE/BCHMOS+1	13	Don't Know				9/30/2023	0.00%
14	NE/BCHMOS+1/.8FTE	14	Don't Know				9/30/2023	0.00%
15	NE/BSTHMO	15	Don't Know				9/30/2023	0.00%
16	NE/KSR	16	Don't Know				9/30/2023	0.00%
17	NE/PPOPC	17	Don't Know				9/30/2023	0.00%
18	NE/PPOPCOOS	18	Don't Know				9/30/2023	0.00%
19	NE/PPOPCOOS-FAM	19	Don't Know				9/30/2023	0.00%
20	NE/PPOPS+1-TIER2	20	Don't Know				9/30/2023	0.00%
21	NE/PPOPS-FAM/.5CELL	21	Don't Know				9/30/2023	0.00%
22	NE/PPOPS-TIER1	22	Don't Know				9/30/2023	0.00%
23	NE/OPTOUT	23	Don't Know				9/30/2023	0.00%
24	PT/IIIE	24	Don't Know				9/30/2023	0.00%
25	NE/OPTOUT/CLASSIFIED	25	Don't Know				9/30/2023	0.00%

Facility Table

Superior Court - Nevada

2023-24

Facility Table		
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A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Nevada City Courthouse
2	2	Truckee Courthouse