

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2023-24

Court System: Superior Court - San Joaquin
County Number
(for JCC staff
use): 39

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Linda Courtright
Contact's Phone: (209) 992-5217
E-mail Address: lcourtright@sjcourts.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Linda Courtright
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Superior Court - San Joaquin

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries
1	Bilingual Pay
2	Court Reporter Real Time Non-Certification Pay
3	Court Reporter Real Time State or National Certification Pay
4	Cafeteria
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2022
1	Negotiated salary increases will be effective 8/14/23.
2	
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General comments	
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Schedule 7A

Superior Court - San Joaquin

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 26,638,498.80
OASDI & Medicare	\$ 2,018,934.81
Retirement	\$ 11,110,567.96
Deferred Compensation	\$ 32,735.95
Workers' Compensation	\$ 344,132.71
Health Insurance	\$ 5,283,692.03
Other Insurance	\$ 59,783.70
Other Benefits (Salary Driven and Non Salary Driven)	\$ 12,331.80
Total Salary and Benefit Budget	\$ 45,500,677.77

Schedule 7A: Salary and Position Worksheet

Superior Court - San Joaquin
2023-24

Superior Court - San Joaquin

Superior Court - San Joaquin
39

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Case Manager - (Contract) (SJC Post Rel Suprvsion) - Bilingual	2022a	Other	3	1	1	4	1.00	\$ 77,615	\$ 5,080	\$ 6,174	120009	392120	M-3921-223	1212	77,615
Senior Case Manager - (Contract) (Parolee ReEntry)	2022a	Other	1	1	1	4	1.00	\$ 79,655	\$ 5,607	\$ 6,815	190100	392120	G-393005-1-23	1212	79,655
Program Assistant - (Contract)(SAMHSA)	2001a	Other	9	1	1	4	0.92	\$ 62,192	\$ 4,273	\$ 5,195	190200	392120	G-394001-1-22	1212	57,011
Program Assistant - (Contract)(SAMHSA)	2001a	Other	9	1	1	4	0.08	\$ 62,192	\$ 4,273	\$ 5,195	190200	392120	G-394001-1-23	1212	5,181
Case Manager - (Contract) (SJC HSA Dep Drug Court)	2022a	Other	7	1	1	4	0.50	\$ 73,919	\$ 5,080	\$ 6,174	120009	392120	M-3927-222	1212	36,959
Case Manager - (Contract) (SJC HSA Dep Drug Court)	2022a	Other	7	1	1	4	0.50	\$ 73,919	\$ 5,080	\$ 6,174	120009	392120	M-3927-223	1212	36,959
Legal Process Clerk III - Supp (Contract) (Self Help) - Bilingual	2002b	Other	9	1	1	4	1.00	\$ 63,701	\$ 4,169	\$ 5,068	110001	392175	M-3902-123	1231	63,701
Case Manager - (Contract) (Post Release Supervision)	2022a	Other	1	1	1	4	0.50	\$ 73,919	\$ 5,080	\$ 6,174	120009	392120	M-3921-223	1212	36,959
Case Manager - (Contract) (Violent Offender Reentry)	2022a	Other	1	1	1	4	0.50	\$ 73,919	\$ 5,080	\$ 6,174	120009	392120	M-3923-223	1212	36,959
Paralegal I (Contract) - (Self Help)	2011a	Other	7	1	1	4	1.00	\$ 59,186	\$ 4,068	\$ 4,943	110001	392175	M-3902-123	1231	59,186
Program Assistant - (Contract) (SJC Post Rel Supervision)	2001a	Other	4	1	1	4	0.40	\$ 54,656	\$ 4,273	\$ 5,195	120009	392120	M-3921-223	1212	21,863
Program Assistant - (Contract) (SJC Violent Offender ReEntry)	2001a	Other	4	1	1	4	0.40	\$ 54,656	\$ 4,273	\$ 5,195	120009	392120	M-3923-223	1212	21,863
Senior Case Manager - Supp (Contract) (OSA BHS) - Bilingual	2022a	Other	3	1	1	4	1.00	\$ 85,683	\$ 5,607	\$ 6,815	190400	392120	G-397001-1-23	1212	85,683
Case Manager - (Contract) (SAMHSA)	2022a	Other	9	1	1	4	0.92	\$ 73,919	\$ 5,080	\$ 6,174	190200	392120	G-394001-1-22	1212	67,761
Case Manager - (Contract) (SAMHSA)	2022a	Other	9	1	1	4	0.08	\$ 73,919	\$ 5,080	\$ 6,174	190200	392120	G-394001-1-23	1212	6,157
Program Assistant - (Contract) (JCC Parolee ReEntry)	2001a	Other	7	1	1	4	1.00	\$ 62,192	\$ 4,273	\$ 5,195	190100	392120	G-393005-1-23	1212	62,192
Case Manager - (Contract) (BJA - Veterans Court)	2022a	Other	1	1	1	4	0.25	\$ 73,919	\$ 5,080	\$ 6,174	190200	392120	G-393004-3-22	1212	18,480
Case Manager - (Contract) (BJA - Veterans Court)	2022a	Other	1	1	1	4	0.75	\$ 73,919	\$ 5,080	\$ 6,174	190200	392120	G-393004-3-23	1212	55,439
Legal Process Clerk I - (Contract) (Self Help) -Bilingual	2002a	Other	7	1	1	4	1.00	\$ 48,985	\$ 3,422	\$ 4,160	110001	392175	M-3902-123	1231	48,985
Legal Process Clerk I - (Contract) (Self Help) -Bilingual	2002a	Other	1	1	1	4	1.00	\$ 47,614	\$ 3,422	\$ 4,160	110001	392175	M-3902-123	1231	47,614
Program Assistant - (Contract) (OSA - BHS)	2001a	Other	7	1	1	4	0.50	\$ 62,191	\$ 4,273	\$ 5,195	190400	392120	G-397001-1-23	1212	31,096
Program Assistant - (Contract) (Parolee Reentry)	2001a	Other	7	1	1	4	0.50	\$ 62,191	\$ 4,273	\$ 5,195	190100	392120	G-393005-1-23	1212	31,096
Case Manager - (Contract) (BJA - DUI)	2022a	Other	9	1	1	4	0.25	\$ 63,987	\$ 5,080	\$ 6,174	190200	392105	G-393004-2-22	1211	15,997
Case Manager - (Contract) (BJA - DUI)	2022a	Other	9	1	1	4	0.75	\$ 63,987	\$ 5,080	\$ 6,174	190200	392105	G-393004-2-23	1211	47,990
Legal Process Clerk I - (Contract) (Self Help) -Bilingual	2002a	Other	13	1	1	4	1.00	\$ 50,577	\$ 3,422	\$ 4,160	110001	392175	M-3902-123	1231	50,577
Case Manager - (Contract) (Collaborative Courts)	2022a	Other	13	1	1	4	0.25	\$ 67,965	\$ 5,080	\$ 6,174	110001	392195		1212	16,991
Case Manager - (Contract) (SJC Post Rel Suprvsion)	2022a	Other	13	1	1	4	0.13	\$ 67,965	\$ 5,080	\$ 6,174	120009	392120	M-3921-223	1212	8,835
Case Manager - (Contract) (SJC Violent Offender ReEntry)	2022a	Other	13	1	1	4	0.13	\$ 67,965	\$ 5,080	\$ 6,174	120009	392120	M-3923-223	1212	8,835
Case Manager - (Contract) (SJC LCS Compliance Court)	2022a	Other	13	1	1	4	0.09	\$ 67,965	\$ 5,080	\$ 6,174	120009	392120	M-3925-223	1212	6,117
Case Manager - (Contract) (HSA Dep Drug Cr)	2022a	Other	2	1	1	4	0.50	\$ 64,726	\$ 5,080	\$ 6,174	120009	392120	M-3927-222	1212	32,363
Case Manager - (Contract) (HSA Dep Drug Cr)	2022a	Other	2	1	1	4	0.50	\$ 64,726	\$ 5,080	\$ 6,174	120009	392120	M-3927-223	1212	32,363
Case Manager - (Contract) (OSA - BHS)	2022a	Other	2	1	1	4	1.00	\$ 68,094	\$ 5,080	\$ 6,174	190400	392120	G-397001-1-23	1212	68,094
Case Manager - (Contract) (Violent Offender Reentry)	2022a	Other	7	1	1	4	1.00	\$ 64,356	\$ 5,080	\$ 6,174	120009	392120	M-3923-223	1212	64,356
Case Manager - (Contract) (OSA - BHS)	2022a	Other	1	1	1	4	1.00	\$ 63,627	\$ 5,080	\$ 6,174	190400	392120	G-397001-1-23	1212	63,627
IT Intern (Contract)	5999	Other	13	1	1	4	0.60	\$ 52,000	\$ 4,333	\$ 4,333	110001	391500		9500	31,200
Case Manager - (Contract) (BJA DUI)	2022a	Other	4	1	1	4	0.25	\$ 60,816	\$ 5,080	\$ 6,174	190200	392105	G-390004-2-22	1211	15,204
Case Manager - (Contract) (BJA DUI)	2022a	Other	4	1	1	4	0.75	\$ 60,816	\$ 5,080	\$ 6,174	190200	392105	G-390004-2-23	1211	45,612
HR Assistant - (Contract)	5999	Other	13	1	1	4	0.60	\$ 53,492	\$ 4,380	\$ 5,325	110001	391300		9300	32,095
Legal Process Clerk I - (Contract) (Self Help) -Bilingual	2002a	Other	1	1	1	4	1.00	\$ 43,008	\$ 3,422	\$ 4,160	110001	392175	M-3902-123	1231	43,008
Court Commissioner	2014	Other	9	1	1	1	1.00	\$ 196,498	\$ 16,375	\$ 16,375	110001	392110		1100	196,498
Court Commissioner	2014	Other	7	1	1	2	1.00	\$ 196,498	\$ 16,375	\$ 16,375	110001	392110		1100	196,498
Family Law Commissioner	2014	Other	7	1	1	1	0.20	\$ 196,498	\$ 16,375	\$ 16,375	110001	392110		1100	39,300
Family Support Commissioner - AB1058 CSC	2014	Other	7	1	1	1	0.80	\$ 196,498	\$ 16,375	\$ 16,375	190100	392175	G-391059-1-23	1100	157,198
Court Commissioner	2014	Other	7	1	1	1	1.00	\$ 196,498	\$ 16,375	\$ 16,375	110001	392110		1100	196,498
Court Executive Officer	1001	Manager	20	1	1	1	1.00	\$ 251,173	\$ 18,344	\$ 22,298	110001	391100		9100	251,173
Assistant Court Executive Officer	1002	Manager	20	1	1	1	1.00	\$ 186,576	\$ 13,640	\$ 16,579	110001	391100		9100	186,576
Chief Financial Officer	1003	Manager	19	1	1	1	0.64	\$ 181,547	\$ 12,055	\$ 14,654	110001	391200		9200	116,190
Chief Financial Officer	1003	Manager	19	1	1	1	0.36	\$ 181,547	\$ 12,055	\$ 14,654	110001	391400		9400	65,357
Self Help Attorney - AB1058	2010b	Other	6	1	1	2	0.56	\$ 118,181	\$ 8,121	\$ 9,871	190100	392175	G-391058-1-23	1231	66,181
Self Help Attorney - Self Help	2010b	Other	6	1	1	2	0.44	\$ 118,181	\$ 8,121	\$ 9,871	110001	392175	M-3902-123	1231	52,000
Legal Research Attorney	2010b	Other	9	1	1	2	1.00	\$ 151,288	\$ 10,395	\$ 12,636	110001	392110		1100	151,288
Legal Research Attorney	2010b	Other	9	1	1	1	1.00	\$ 151,288	\$ 10,395	\$ 12,636	110001	392110		1100	151,288
Legal Research Attorney	2010b	Other	3	1	1	1	1.00	\$ 151,288	\$ 10,395	\$ 12,636	110001	392110		1100	151,288
Legal Research Attorney	2010b	Other	1	1	1	1	1.00	\$ 151,288	\$ 10,395	\$ 12,636	110001	392110		1100	151,288
Legal Research Attorney	2010b	Other	9	1	1	2	1.00	\$ 151,288	\$ 10,395	\$ 12,636	110001	392110		1100	151,288
Legal Research Attorney	2010b	Other	1	1	1	2	1.00	\$ 151,288	\$ 10,395	\$ 12,636	110001	392110		1100	151,288
Legal Research Attorney	2010b	Other	3	1	1	2	1.00	\$ 144,091	\$ 10,395	\$ 12,636	110001	392110		1100	144,091
Legal Research Attorney	2010b	Other	1	1	0	3	1.00	\$ 122,012	\$ 10,395	\$ 12,636	110001	392110		1100	122,012
Court Reporter - RT Non-Certified	2006a	Other	9	1	1	2	0.65	\$ 105,740	\$ 7,923	\$ 9,630	110001	392170		1100	68,731
Court Reporter - RT Non-Certified - (AB1058 CSC)	2006a	Other	9	1	1	2	0.35	\$ 105,740	\$ 7,923	\$ 9,630	190100	392175	G-391059-1-23	1100	37,009
Court Reporter - RT State Certified	2006a	Other	3	4	1	1	1.00	\$ 123,768	\$ 7,923	\$ 9,630	110001	392170		1100	123,768

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	2	1.00	\$ 118,038	\$ 7,923	\$ 9,630	110001	392170		1100	118,038
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	2	1.00	\$ 118,038	\$ 7,923	\$ 9,630	110001	392170		1100	118,038
Court Reporter - RT Non-Certified	2006a	Other	9	1	1	1	1.00	\$ 118,038	\$ 7,923	\$ 9,630	110001	392170		1100	118,038
Court Reporter - RT Non-Certified	2006a	Other	2	6	1	1	1.00	\$ 118,038	\$ 7,923	\$ 9,630	110001	392170		1100	118,038
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	\$ 118,038	\$ 7,923	\$ 9,630	110001	392170		1100	118,038
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	\$ 118,038	\$ 7,923	\$ 9,630	110001	392170		1100	118,038
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 118,038	\$ 7,923	\$ 9,630	110001	392170		1100	118,038
Court Reporter - RT National Certified	2006a	Other	1	1	1	2	1.00	\$ 126,060	\$ 7,923	\$ 9,630	110001	392170		1100	126,060
Court Reporter - RT Non-Certified	2006a	Other	1	1	0	3	1.00	\$ 97,112	\$ 7,923	\$ 9,630	110001	392170		1100	97,112
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 118,038	\$ 7,923	\$ 9,630	110001	392170		1100	118,038
Court Reporter - RT State Certified	2006a	Other	1	1	1	2	1.00	\$ 123,768	\$ 7,923	\$ 9,630	110001	392170		1100	123,768
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	2	1.00	\$ 118,038	\$ 7,923	\$ 9,630	110001	392170		1100	118,038
Court Reporter - RT Non-Certified	2006a	Other	9	1	1	2	1.00	\$ 117,855	\$ 7,923	\$ 9,630	110001	392170		1100	117,855
Court Reporter - RT Non-Certified	2006a	Other	9	6	1	1	1.00	\$ 118,038	\$ 7,923	\$ 9,630	110001	392170		1100	118,038
Court Reporter - RT Non-Certified	2006a	Other	1	1	0	3	1.00	\$ 97,112	\$ 7,923	\$ 9,630	110001	392170		1100	97,112
Court Reporter - RT Non-Certified	2006a	Other	1	1	0	3	1.00	\$ 97,112	\$ 7,923	\$ 9,630	110001	392170		1100	97,112
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	\$ 118,038	\$ 7,923	\$ 9,630	110001	392170		1100	118,038
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	\$ 118,038	\$ 7,923	\$ 9,630	110001	392170		1100	118,038
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	\$ 118,038	\$ 7,923	\$ 9,630	110001	392170		1100	118,038
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 118,038	\$ 7,923	\$ 9,630	110001	392170		1100	118,038
Court Reporter - RT Non-Certified	2006a	Other	1	1	0	3	1.00	\$ 97,112	\$ 7,923	\$ 9,630	110001	392170		1100	97,112
Court Reporter - RT Non-Certified	2006a	Other	10	1	1	2	1.00	\$ 112,872	\$ 7,923	\$ 9,630	110001	392170		1100	112,872
Court Reporter - RT Non-Certified	2006a	Other	1	1	0	1	1.00	\$ 97,112	\$ 7,923	\$ 9,630	110001	392170		1100	97,112
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	\$ 118,038	\$ 7,923	\$ 9,630	110001	392170		1100	118,038
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 118,038	\$ 7,923	\$ 9,630	110001	392170		1100	118,038
Child Custody Recommending Counselor	2018a	Other	3	1	1	2	1.00	\$ 112,219	\$ 7,356	\$ 8,942	110001	392160		1231	112,219
Child Custody Recommending Counselor - Bilingual	2018a	Other	1	1	1	1	1.00	\$ 112,421	\$ 7,356	\$ 8,942	110001	392160		1231	112,421
Child Custody Recommending Counselor	2018a	Other	3	1	1	1	1.00	\$ 90,627	\$ 7,356	\$ 8,942	110001	392160		1231	90,627
Child Custody Recommending Counselor - Bilingual	2018a	Other	1	1	1	2	1.00	\$ 106,102	\$ 7,356	\$ 8,942	110001	392160		1231	106,102
Family Law Facilitator - Self Help	2013	Manager	9	1	1	2	0.44	\$ 150,289	\$ 10,922	\$ 13,276	110001	392175	M-3902-123	1231	66,127
Family Law Facilitator - AB1058 FLF	2013	Manager	9	1	1	2	0.56	\$ 150,289	\$ 10,922	\$ 13,276	190100	392175	G-391058-1-23	1231	84,162
Superior Court Investigator - Bilingual	2017a	Other	7	1	1	1	1.00	\$ 104,397	\$ 6,831	\$ 8,304	110001	392165		1232	104,397
Superior Court Investigator - Bilingual	2017a	Other	7	1	1	1	1.00	\$ 104,397	\$ 6,831	\$ 8,304	110001	392165		1232	104,397
Superior Court Investigator	2017a	Other	3	1	1	2	1.00	\$ 99,426	\$ 6,831	\$ 8,304	110001	392165		1232	99,426
Superior Court Investigator	2017a	Other	7	1	1	1	1.00	\$ 99,426	\$ 6,831	\$ 8,304	110001	392165		1232	99,426
Probate Examiner	2020a	Other	9	1	1	1	1.00	\$ 85,419	\$ 5,892	\$ 7,160	110001	392130		1232	85,419
Probate Examiner	2020a	Other	8	1	1	2	1.00	\$ 85,730	\$ 5,892	\$ 7,160	110001	392130		1232	85,730
Supervising Probate Attorney	2010c	Manager	9	1	1	2	0.63	\$ 166,994	\$ 11,475	\$ 13,948	110001	392130		1232	105,206
Supervising Probate Attorney	2010c	Manager	9	1	1	2	0.37	\$ 166,994	\$ 11,475	\$ 13,948	110001	392165		1232	61,788
Probate Attorney	2010b	Other	1	1	1	3	1.00	\$ 151,288	\$ 10,395	\$ 12,636	110001	392130		1232	151,288
Accountant	3001a	Other	2	1	1	1	0.80	\$ 90,070	\$ 6,190	\$ 7,523	110001	391200		9200	72,056
Accountant - (Self Help)	3001a	Other	2	1	1	1	0.10	\$ 90,070	\$ 6,190	\$ 7,523	110001	392175	M-3902-123	1231	9,007
Accountant - (Parole Re-entry)	3001a	Other	2	1	1	1	0.10	\$ 90,070	\$ 6,190	\$ 7,523	190100	392120	G-393005-1-23	1212	9,007
Accountant	3001a	Other	9	1	1	2	1.00	\$ 81,704	\$ 6,190	\$ 7,523	110001	391200		9200	81,704
Accountant	3001a	Other	1	1	1	2	0.89	\$ 90,070	\$ 6,190	\$ 7,523	110001	391200		9200	79,712
Accountant - (SJC LCS Compliance Court)	3001a	Other	1	1	1	2	0.02	\$ 90,070	\$ 6,190	\$ 7,523	120009	392120	M-3925-223	1212	1,351
Accountant - (SJC Post Release Supervision)	3001a	Other	1	1	1	2	0.05	\$ 90,070	\$ 6,190	\$ 7,523	120009	392120	M-3921-223	1212	4,503
Accountant (Grand Jury)	3001a	Other	1	1	1	2	0.05	\$ 90,070	\$ 6,190	\$ 7,523	120005	392185		2120	4,503
Accounting Supervisor	3001c	Supervisor	3	1	1	1	1.00	\$ 104,464	\$ 7,178	\$ 8,724	110001	391200		9200	104,464
Executive Assistant	5008	Supervisor	3	1	1	2	1.00	\$ 78,835	\$ 6,039	\$ 7,339	110001	392110		1100	78,835
Human Resource Manager	1003	Manager	3	1	1	1	1.00	\$ 146,875	\$ 10,655	\$ 12,951	110001	391300		9300	146,875
Human Resource Analyst I	5004a	Other	1	1	1	3	1.00	\$ 75,075	\$ 6,039	\$ 7,339	110001	391300		9300	75,075
Human Resource Analyst I	5004a	Other	1	1	1	2	1.00	\$ 75,215	\$ 6,039	\$ 7,339	110001	391300		9300	75,215
Court Analyst	3005a	Other	1	1	1	2	1.00	\$ 99,426	\$ 6,831	\$ 8,304	110001	391200		9200	99,426
Court Analyst - (Post Release Supervision)	3005a	Supervisor	7	1	1	2	0.50	\$ 99,426	\$ 6,831	\$ 8,304	120009	392120	M-3921-223	1212	49,713
Court Analyst - (Violent Offender ReEntry Court)	3005a	Supervisor	7	1	1	2	0.30	\$ 99,426	\$ 6,831	\$ 8,304	120009	392120	M-3923-223	1212	29,828
Court Analyst - (Parolee ReEntry)	3005a	Supervisor	7	1	1	2	0.20	\$ 99,426	\$ 6,831	\$ 8,304	190100	392120	G-393005-1-23	1212	19,885
Court Analyst - (Violent Offender ReEntry Court)	3005a	Supervisor	1	1	1	2	0.20	\$ 94,684	\$ 6,831	\$ 8,304	120009	392120	M-3923-223	1212	18,937
Court Analyst - (Post Release Supervision)	3005a	Supervisor	1	1	1	2	0.50	\$ 94,684	\$ 6,831	\$ 8,304	120009	392120	M-3921-223	1212	47,342
Court Analyst - (Parolee ReEntry)	3005a	Supervisor	1	1	1	2	0.02	\$ 94,684	\$ 6,831	\$ 8,304	190100	392120	G-393005-1-23	1212	1,894
Court Analyst - (SAMHSA)	3005a	Supervisor	1	1	1	2	0.18	\$ 94,684	\$ 6,831	\$ 8,304	190200	392120	G-394001-1-22	1212	17,327
Court Analyst - (SAMHSA)	3005a	Supervisor	1	1	1	2	0.02	\$ 94,684	\$ 6,831	\$ 8,304	190200	392120	G-394001-1-23	1212	1,610
Court Analyst - (BJA Drug Court)	3005a	Supervisor	1	1	1	2	0.02	\$ 94,684	\$ 6,831	\$ 8,304	190200	392120	G-393004-1-22	1212	1,894
Court Analyst - (BJA Drug Court)	3005a	Supervisor	1	1	1	2	0.06	\$ 94,684	\$ 6,831	\$ 8,304	190200	392120	G-393004-1-23	1212	5,681
Fiscal Manager	1004	Manager	18	1	1	1	1.00	\$ 150,527	\$ 8,745	\$ 10,631	110001	391200		9200	150,527
Court Manager	1004	Manager	2	1	1	1	1.00	\$ 121,144	\$ 8,323	\$ 10,117	110001	392105		1211	121,144
Court Manager	1004	Manager	3	1	1	1	0.10	\$ 108,667	\$ 8,323	\$ 10,117	110001	392150		1310	10,867
Court Manager	1004	Manager	3	1	1	1	0.76	\$ 108,667	\$ 8,323	\$ 10,117	110001	392115		1220	82,587
Court Manager	1004	Manager	3	1	1	1	0.04	\$ 108,667	\$ 8,323	\$ 10,117	110001	392125		1220	4,347
Court Manager	1004	Manager	3	1	1	1	0.10	\$ 108,667	\$ 8,323	\$ 10,117	110001	392145		1233	10,867
Court Manager	1004	Manager	3	1	1	1	0.86	\$ 117,367	\$ 8,323	\$ 10,117	110001	392120		1212	100,935

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Manager	1004	Manager	3	1	1	1	0.14	\$ 117,367	\$ 8,323	\$ 10,117	110001	392140		1234	16,431
Court Manager	1004	Manager	9	1	1	1	0.77	\$ 121,144	\$ 8,323	\$ 10,117	110001	392175		1231	93,281
Court Manager	1004	Manager	9	1	1	1	0.23	\$ 121,144	\$ 8,323	\$ 10,117	110001	392160		1231	27,863
Court Manager	1004	Manager	1	1	1	1	0.39	\$ 99,659	\$ 8,323	\$ 10,117	110001	392155		1310	38,867
Court Manager	1004	Manager	1	1	1	1	0.40	\$ 99,659	\$ 8,323	\$ 10,117	110001	392320		1212	39,864
Court Manager	1004	Manager	1	1	1	1	0.11	\$ 99,659	\$ 8,323	\$ 10,117	110001	392305		1211	10,962
Court Manager	1004	Manager	1	1	1	1	0.10	\$ 99,659	\$ 8,323	\$ 10,117	110001	392315		1220	9,966
Court Operations Manager	1004	Manager	18	1	1	1	0.74	\$ 144,410	\$ 8,323	\$ 10,117	110001	392170		1100	106,863
Court Operations Manager	1004	Manager	18	1	1	1	0.11	\$ 144,410	\$ 8,323	\$ 10,117	110001	392180	O-399407	1320	15,885
Court Operations Manager	1004	Manager	18	1	1	1	0.15	\$ 144,410	\$ 8,323	\$ 10,117	110001	392185		1330	21,661
Court Operations Manager	1004	Manager	3	1	1	1	1.00	\$ 113,272	\$ 8,323	\$ 10,117	110001	392110		1100	113,272
Chief Technology Officer	1003	Manager	19	1	1	1	1.00	\$ 213,410	\$ 13,640	\$ 16,579	110001	391500		9500	213,410
Director of Collaborative Justice Programs - AB109	1004	Manager	7	1	1	2	0.32	\$ 122,610	\$ 8,745	\$ 10,631	110001	392195		1212	39,235
Director of Collaborative Justice Programs (PRSC)	1004	Manager	7	1	1	2	0.20	\$ 122,610	\$ 8,745	\$ 10,631	120009	392120	M-3921-223	1212	24,522
Director of Collaborative Justice Programs (VOREC)	1004	Manager	7	1	1	2	0.30	\$ 122,610	\$ 8,745	\$ 10,631	120009	392120	M-3923-223	1212	36,783
Director of Collaborative Justice Programs (Veterans Court)	1004	Manager	7	1	1	2	0.05	\$ 122,610	\$ 8,745	\$ 10,631	190200	392120	G-393004-3-22	1212	5,517
Director of Collaborative Justice Programs (Veterans Court)	1004	Manager	7	1	1	2	0.14	\$ 122,610	\$ 8,745	\$ 10,631	190200	392120	G-393004-3-23	1212	16,552
Business Services Manager	1004	Manager	1	1	1	2	1.00	\$ 116,455	\$ 8,121	\$ 9,871	110001	391400		9400	116,455
Business Services Specialist	6006a	Other	7	1	1	1	1.00	\$ 81,603	\$ 5,607	\$ 6,815	110001	391400		9400	81,603
Facilities Specialist	6001b	Other	7	1	1	3	1.00	\$ 90,070	\$ 6,190	\$ 7,523	110001	391400		9400	90,070
Court Revenue Supervisor	3001c	Supervisor	7	1	1	1	1.00	\$ 104,464	\$ 7,178	\$ 8,724	110001	391200		9200	104,464
Fiscal Services Tech	3003a	Other	1	1	1	1	1.00	\$ 77,665	\$ 5,337	\$ 6,488	110001	391200		9200	77,665
Fiscal Services Tech	3003a	Other	1	1	1	2	1.00	\$ 70,449	\$ 5,337	\$ 6,488	110001	391200		9200	70,449
Fiscal Services Tech	3003a	Other	1	1	1	2	1.00	\$ 77,665	\$ 5,337	\$ 6,488	110001	391200		9200	77,665
Fiscal Services Tech	3003a	Other	1	1	1	2	1.00	\$ 77,665	\$ 5,337	\$ 6,488	110001	391200		9200	77,665
Courtroom Clerk	2003b	Other	7	1	1	2	1.00	\$ 66,166	\$ 4,956	\$ 6,023	110001	392110		1100	66,166
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 68,556	\$ 4,956	\$ 6,023	110001	392110		1100	68,556
Courtroom Clerk	2003b	Other	7	1	1	2	1.00	\$ 70,544	\$ 4,956	\$ 6,023	110001	392110		1100	70,544
Courtroom Clerk	2003b	Other	9	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	2	1	1	2	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	2	1	1	2	1.00	\$ 68,432	\$ 4,956	\$ 6,023	110001	392110		1100	68,432
Courtroom Clerk	2003b	Other	2	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	9	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	1	1	1	1	0.40	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	28,848
Courtroom Clerk - AB1058 CSC	2003b	Other	1	1	1	1	0.60	\$ 72,119	\$ 4,956	\$ 6,023	190100	392175	G-391059-1-23	1231	43,272
Courtroom Clerk	2003b	Other	1	1	1	3	1.00	\$ 62,898	\$ 4,956	\$ 6,023	110001	392110		1100	62,898
Courtroom Clerk	2003b	Other	1	6	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	9	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	3	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	10	1	1	1	1.00	\$ 68,690	\$ 4,956	\$ 6,023	110001	392110		1100	68,690
Courtroom Clerk	2003b	Other	3	1	1	2	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	2	4	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	2	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 69,220	\$ 4,956	\$ 6,023	110001	392110		1100	69,220
Courtroom Clerk	2003b	Other	3	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	2	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	7	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	2	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	2	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	9	1	1	2	1.00	\$ 68,432	\$ 4,956	\$ 6,023	110001	392110		1100	68,432
Courtroom Clerk	2003b	Other	9	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	3	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	3	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	7	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	3	1	1	2	1.00	\$ 66,039	\$ 4,956	\$ 6,023	110001	392110		1100	66,039
Courtroom Clerk	2003b	Other	3	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 65,409	\$ 4,956	\$ 6,023	110001	392110		1100	65,409
Courtroom Clerk	2003b	Other	11	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	2	4	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392310		1100	72,119
Courtroom Clerk	2003b	Other	7	6	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	2	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	9	4	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392310		1100	72,119
Courtroom Clerk	2003b	Other	3	1	1	2	1.00	\$ 67,931	\$ 4,956	\$ 6,023	110001	392110		1100	67,931

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	3	1	1	2	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 72,119	\$ 4,956	\$ 6,023	110001	392110		1100	72,119
Courtroom Clerk - AB1058 CSC	2003b	Other	3	1	1	2	0.60	\$ 62,898	\$ 4,956	\$ 6,023	190100	392175	G-391059-1-23	1231	37,739
Courtroom Clerk	2003b	Other	3	1	1	2	0.40	\$ 62,898	\$ 4,956	\$ 6,023	110001	392110		1100	25,159
Courtroom Clerk	2003b	Other	1	1	0	3	1.00	\$ 65,409	\$ 4,956	\$ 6,023	110001	392110		1100	65,409
Judicial Secretary	5007a	Other	7	1	1	1	1.00	\$ 73,919	\$ 5,080	\$ 6,174	110001	392110		1100	73,919
Judicial Secretary - Bilingual	5007a	Other	1	1	1	2	0.30	\$ 64,841	\$ 5,080	\$ 6,174	110001	392110		1100	19,452
Judicial Secretary - Bilingual	5007a	Other	1	1	1	2	0.70	\$ 64,841	\$ 5,080	\$ 6,174	120005	392185		2120	45,389
Judicial Secretary - Bilingual	5007a	Other	1	1	1	2	1.00	\$ 77,615	\$ 5,080	\$ 6,174	110001	392110		1100	77,615
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 46,522	\$ 3,777	\$ 4,592	110001	392115		1220	46,522
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392155		1310	60,667
Legal Process Clerk III	2002b	Other	7	3	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392120		1212	60,667
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 44,837	\$ 3,422	\$ 4,160	110001	392155		1310	44,837
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392145		1233	60,667
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 51,772	\$ 3,777	\$ 4,592	110001	392105		1211	51,772
Legal Process Clerk I	2002a	Other	1	6	1	3	1.00	\$ 41,592	\$ 3,422	\$ 4,160	110001	392140		1234	41,592
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392115		1220	60,667
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392145		1233	60,667
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392105		1211	60,667
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392150		1310	60,667
Legal Process Clerk III	2002b	Other	7	4	1	2	1.00	\$ 54,432	\$ 4,169	\$ 5,068	110001	392320		1212	54,432
Legal Process Clerk II - Bilingual	2002a	Other	7	1	1	2	1.00	\$ 55,496	\$ 3,777	\$ 4,592	110001	392155		1310	55,496
Legal Process Clerk I	2002a	Other	1	3	0	3	1.00	\$ 40,960	\$ 3,422	\$ 4,160	110001	392205		1211	40,960
Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	\$ 41,750	\$ 3,422	\$ 4,160	110001	392115		1220	41,750
Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	\$ 41,750	\$ 3,422	\$ 4,160	110001	392115		1220	41,750
Legal Process Clerk III - JS	2002b	Other	13	1	1	4	0.50	\$ 92,995	\$ 4,169	\$ 5,068	110001	392120		1212	46,498
Legal Process Clerk III - JS	2002b	Other	13	1	1	4	0.50	\$ 103,467	\$ 4,169	\$ 5,068	110001	392120		1212	51,733
Legal Process Clerk II	2002a	Other	7	1	1	2	1.00	\$ 46,696	\$ 3,777	\$ 4,592	110001	392120		1212	46,696
Legal Process Clerk I	2002a	Other	7	1	1	2	1.00	\$ 43,594	\$ 3,422	\$ 4,160	110001	392105		1211	43,594
Legal Process Clerk III	2002b	Other	1	1	1	2	0.80	\$ 55,673	\$ 4,169	\$ 5,068	110001	392115		1220	44,539
Legal Process Clerk III	2002b	Other	1	1	1	2	0.20	\$ 55,673	\$ 4,169	\$ 5,068	110001	392125		1220	11,135
Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	\$ 41,750	\$ 3,422	\$ 4,160	110001	392175		1231	41,750
Legal Process Clerk II - AB1058 CSC	2002a	Other	2	1	1	2	0.80	\$ 54,973	\$ 3,777	\$ 4,592	190100	392175	G-391059-1-23	1231	43,979
Legal Process Clerk II	2002a	Other	2	1	1	2	0.20	\$ 54,973	\$ 3,777	\$ 4,592	110001	392175		1231	10,995
Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	\$ 42,539	\$ 3,422	\$ 4,160	110001	392115		1220	42,539
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392110		1100	60,667
Legal Process Clerk III	2002b	Other	2	4	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392310		1100	60,667
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392130		1232	60,667
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392120		1212	60,667
Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392145		1233	60,667
Legal Process Clerk III - Bilingual	2002b	Other	1	4	1	2	1.00	\$ 63,483	\$ 4,169	\$ 5,068	110001	392320		1212	63,483
Legal Process Clerk I	2002a	Other	1	4	1	3	1.00	\$ 42,853	\$ 3,422	\$ 4,160	110001	392320		1212	42,853
Legal Process Clerk III	2002b	Other	7	1	1	2	1.00	\$ 52,316	\$ 4,169	\$ 5,068	110001	392110		1100	52,316
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 48,486	\$ 3,777	\$ 4,592	110001	392175		1231	48,486
Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392105		1211	60,667
Legal Process Clerk II	2002a	Other	1	1	1	3	1.00	\$ 46,086	\$ 3,777	\$ 4,592	110001	392115		1220	46,086
Legal Process Clerk III	2002b	Other	2	1	1	2	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392175		1231	60,667
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392155		1310	60,667
Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	\$ 40,960	\$ 3,422	\$ 4,160	110001	392155		1212	40,960
Legal Process Clerk III - Bilingual	2002b	Other	7	1	1	1	1.00	\$ 63,701	\$ 4,169	\$ 5,068	110001	392125		1220	63,701
Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	\$ 42,853	\$ 3,422	\$ 4,160	110001	392120		1212	42,853
Legal Process Clerk II - Bilingual	2002a	Other	1	1	1	2	1.00	\$ 52,064	\$ 3,777	\$ 4,592	110001	392175		1231	52,064
Legal Process Clerk II	2002a	Other	6	1	1	2	1.00	\$ 54,973	\$ 3,777	\$ 4,592	110001	392105		1211	54,973
Legal Process Clerk III - Bilingual	2002b	Other	2	1	1	2	1.00	\$ 63,701	\$ 4,169	\$ 5,068	110001	392120		1212	63,701
Legal Process Clerk III - Bilingual	2002b	Other	7	1	1	1	1.00	\$ 63,701	\$ 4,169	\$ 5,068	110001	392150		1310	63,701
Legal Process Clerk III	2002b	Other	7	1	1	2	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392120		1212	60,667
Legal Process Clerk III	2002b	Other	1	4	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392315		1220	60,667
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392120		1212	60,667
Legal Process Clerk III - Bilingual	2002b	Other	3	1	1	1	1.00	\$ 63,701	\$ 4,169	\$ 5,068	110001	392155		1310	63,701
Legal Process Clerk III	2002b	Other	9	4	1	2	1.00	\$ 56,416	\$ 4,169	\$ 5,068	110001	392320		1212	56,416
Legal Process Clerk I	2002a	Other	1	3	0	3	1.00	\$ 40,960	\$ 3,422	\$ 4,160	110001	392220		1212	40,960
Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	\$ 42,460	\$ 3,422	\$ 4,160	110001	392115		1220	42,460
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392175		1231	60,667
Legal Process Clerk III	2002b	Other	3	1	1	2	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392120		1212	60,667
Legal Process Clerk III	2002b	Other	7	4	1	1	0.25	\$ 60,667	\$ 4,169	\$ 5,068	110001	392305		1211	15,167
Legal Process Clerk III	2002b	Other	7	4	1	1	0.75	\$ 60,667	\$ 4,169	\$ 5,068	110001	392320		1212	45,501
Legal Process Clerk II	2002a	Other	3	1	1	2	1.00	\$ 52,651	\$ 3,777	\$ 4,592	110001	392185		1330	52,651
Legal Process Clerk III	2002b	Other	1	1	1	2	0.75	\$ 60,667	\$ 4,169	\$ 5,068	110001	392130		1232	45,501

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Process Clerk III	2002b	Other	1	1	1	2	0.25	\$ 60,667	\$ 4,169	\$ 5,068	110001	392135		1232	15,167
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392120		1212	60,667
Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	\$ 42,853	\$ 3,422	\$ 4,160	110001	392105		1211	42,853
Legal Process Clerk II	2002a	Other	2	1	1	2	1.00	\$ 46,086	\$ 3,777	\$ 4,592	110001	392105		1211	46,086
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392105		1211	60,667
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392115		1220	60,667
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392120		1212	60,667
Legal Process Clerk II	2002a	Other	8	1	1	2	1.00	\$ 50,811	\$ 3,777	\$ 4,592	110001	392175		1231	50,811
Legal Process Clerk III	2002b	Other	7	1	1	2	1.00	\$ 50,491	\$ 4,169	\$ 5,068	110001	392120		1212	50,491
Legal Process Clerk III	2002b	Other	1	6	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392140		1234	60,667
Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	\$ 42,460	\$ 3,422	\$ 4,160	110001	392175		1231	42,460
Legal Process Clerk III	2002b	Other	7	1	1	2	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392120		1212	60,667
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392120		1212	60,667
Legal Process Clerk I - Bilingual (AB1058 CSC)	2002a	Other	1	1	1	3	0.90	\$ 44,666	\$ 3,422	\$ 4,160	110001	392175	G-391059-1-23	1231	40,199
Legal Process Clerk I - Bilingual	2002a	Other	1	1	1	3	0.10	\$ 44,666	\$ 3,422	\$ 4,160	110001	392175		1231	4,467
Legal Process Clerk III	2002b	Other	7	4	1	2	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392320		1212	60,667
Legal Process Clerk III	2002b	Other	9	1	1	2	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392105		1211	60,667
Legal Process Clerk III	2002b	Other	12	1	1	2	1.00	\$ 55,779	\$ 4,169	\$ 5,068	110001	392105		1211	55,779
Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	\$ 40,960	\$ 3,422	\$ 4,160	110001	392175		1231	40,960
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392105		1211	60,667
Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392185		1330	60,667
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392115		1220	60,667
Legal Process Clerk III - Bilingual	2002b	Other	7	1	1	2	1.00	\$ 56,305	\$ 4,169	\$ 5,068	110001	392115		1220	56,305
Legal Process Clerk I	2002a	Other	3	1	1	2	1.00	\$ 49,808	\$ 3,422	\$ 4,160	110001	392175		1231	49,808
Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	\$ 53,357	\$ 4,169	\$ 5,068	110001	392120		1212	53,357
Legal Process Clerk II	2002a	Other	3	4	1	2	1.00	\$ 52,954	\$ 3,777	\$ 4,592	110001	392320		1212	52,954
Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	\$ 40,960	\$ 3,422	\$ 4,160	110001	392175		1231	40,960
Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	\$ 40,960	\$ 3,422	\$ 4,160	110001	392115		1220	40,960
Legal Process Clerk III - Bilingual	2002b	Other	3	1	1	2	1.00	\$ 63,701	\$ 4,169	\$ 5,068	110001	392105		1211	63,701
Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	\$ 40,960	\$ 3,422	\$ 4,160	110001	392115		1220	40,960
Legal Process Clerk III	2002b	Other	7	1	1	2	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392130		1232	60,667
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392110		1100	60,667
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 54,973	\$ 3,777	\$ 4,592	110001	392175		1231	54,973
Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	\$ 42,618	\$ 3,422	\$ 4,160	110001	392120		1212	42,618
Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	\$ 40,960	\$ 3,422	\$ 4,160	110001	392175		1231	40,960
Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	\$ 40,960	\$ 3,422	\$ 4,160	110001	392115		1220	40,960
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 46,784	\$ 3,777	\$ 4,592	110001	392120		1212	46,784
Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	\$ 41,750	\$ 3,422	\$ 4,160	110001	392115		1220	41,750
Legal Process Clerk II - Bilingual	2002a	Other	1	1	1	2	1.00	\$ 52,064	\$ 3,777	\$ 4,592	110001	392185		1330	52,064
Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	\$ 40,960	\$ 3,422	\$ 4,160	110001	392175		1231	40,960
Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	\$ 40,960	\$ 3,422	\$ 4,160	110001	392115		1220	40,960
Legal Process Clerk III	2002b	Other	7	1	1	2	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392110		1100	60,667
Legal Process Clerk I	2002a	Other	1	1	0	3	1.00	\$ 40,960	\$ 3,422	\$ 4,160	110001	392220		1212	40,960
Legal Process Clerk II	2002a	Other	7	4	1	2	1.00	\$ 49,947	\$ 3,777	\$ 4,592	110001	392305		1211	49,947
Legal Process Clerk II	2002a	Other	3	1	1	2	1.00	\$ 54,973	\$ 3,777	\$ 4,592	110001	392115		1220	54,973
Legal Process Clerk III	2002b	Other	1	4	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392320		1212	60,667
Legal Process Clerk I	2002a	Other	1	3	0	3	1.00	\$ 40,960	\$ 3,422	\$ 4,160	110001	392220		1212	40,960
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392120		1212	60,667
Legal Process Clerk III - JS	2002b	Other	13	1	1	4	0.50	\$ 103,467	\$ 4,169	\$ 5,068	110001	392110		1100	51,733
Legal Process Clerk III - JS	2002b	Other	13	1	1	4	0.50	\$ 103,467	\$ 4,169	\$ 5,068	110001	392110		1100	51,733
Legal Process Clerk I	2002a	Other	7	1	1	2	1.00	\$ 48,809	\$ 3,422	\$ 4,160	110001	392175		1231	48,809
Legal Process Clerk I	2002a	Other	1	6	1	2	1.00	\$ 44,589	\$ 3,422	\$ 4,160	110001	392140		1234	44,589
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 54,973	\$ 3,777	\$ 4,592	110001	392175		1231	54,973
Legal Process Clerk III	2002b	Other	7	1	1	2	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392115		1220	60,667
Legal Process Clerk III - Bilingual	2002b	Other	7	1	1	2	1.00	\$ 53,420	\$ 4,169	\$ 5,068	110001	392105		1211	53,420
Legal Process Clerk III - Bilingual	2002b	Other	2	1	1	1	1.00	\$ 63,701	\$ 4,169	\$ 5,068	110001	392105		1211	63,701
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392120		1212	60,667
Legal Process Clerk III - Bilingual	2002b	Other	7	4	1	2	1.00	\$ 61,965	\$ 4,169	\$ 5,068	110001	392320		1212	61,965
Legal Process Clerk I	2002a	Other	1	3	0	1	1.00	\$ 40,960	\$ 3,422	\$ 4,160	110001	392215		1220	40,960
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 52,853	\$ 3,777	\$ 4,592	110001	392120		1212	52,853
Legal Process Clerk II - Bilingual	2002a	Other	1	1	1	3	1.00	\$ 48,391	\$ 3,777	\$ 4,592	110001	392115		1220	48,391
Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392110		1100	60,667
Legal Process Clerk III	2002b	Other	7	1	1	2	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392115		1220	60,667
Legal Process Clerk II - Bilingual	2002a	Other	1	6	1	3	1.00	\$ 48,025	\$ 3,777	\$ 4,592	110001	392140		1234	48,025
Legal Process Clerk II - Bilingual	2002a	Other	1	1	1	2	1.00	\$ 49,031	\$ 3,777	\$ 4,592	110001	392175		1231	49,031
Legal Process Clerk II	2002a	Other	9	1	1	2	1.00	\$ 52,343	\$ 3,777	\$ 4,592	110001	392115		1220	52,343
Legal Process Clerk III - Bilingual	2002b	Other	1	1	1	2	1.00	\$ 56,093	\$ 4,169	\$ 5,068	110001	392120		1212	56,093
Legal Process Clerk I - AB1058 CSC	2002a	Other	1	1	1	3	0.90	\$ 40,960	\$ 3,422	\$ 4,160	190100	392175	G-391059-1-23	1231	36,864
Legal Process Clerk I	2002a	Other	1	1	1	3	0.10	\$ 40,960	\$ 3,422	\$ 4,160	110001	392175		1231	4,096

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Process Clerk I	2002a	Other	1	3	0	3	1.00	\$ 40,960	\$ 3,422	\$ 4,160	110001	392205		1211	40,960
Legal Process Clerk III	2002b	Other	7	4	1	2	1.00	\$ 55,567	\$ 4,169	\$ 5,068	110001	392315		1220	55,567
Legal Process Clerk I	2002a	Other	7	1	1	2	1.00	\$ 48,718	\$ 3,422	\$ 4,160	110001	392155		1310	48,718
Legal Process Clerk II	2002a	Other	9	1	1	2	1.00	\$ 54,973	\$ 3,777	\$ 4,592	110001	392120		1212	54,973
Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392150		1310	60,667
Legal Process Clerk III	2002b	Other	5	1	1	2	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392115		1220	60,667
Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	\$ 40,960	\$ 3,422	\$ 4,160	110001	392155		1310	40,960
Legal Process Clerk II	2002a	Other	9	1	1	3	1.00	\$ 45,476	\$ 3,777	\$ 4,592	110001	392185		1330	45,476
Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	\$ 40,960	\$ 3,422	\$ 4,160	110001	392115		1220	40,960
Legal Process Clerk I - Bilingual	2002a	Other	7	1	1	3	1.00	\$ 46,035	\$ 3,422	\$ 4,160	110001	392120		1212	46,035
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392105		1211	60,667
Legal Process Clerk II - Bilingual	2002a	Other	1	1	1	2	1.00	\$ 48,391	\$ 3,777	\$ 4,592	110001	392105		1211	48,391
Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	\$ 54,735	\$ 4,169	\$ 5,068	110001	392110		1100	54,735
Legal Process Clerk III	2002b	Other	9	3	1	2	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	392110		1100	60,667
Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	\$ 54,129	\$ 4,169	\$ 5,068	110001	392110		1100	54,129
Legal Process Clerk II	2002a	Other	2	1	1	2	1.00	\$ 46,784	\$ 3,777	\$ 4,592	110001	392120		1212	46,784
Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	\$ 44,008	\$ 3,422	\$ 4,160	110001	392120		1212	44,008
Legal Process Clerk II	2002a	Other	9	1	1	2	1.00	\$ 45,476	\$ 3,777	\$ 4,592	110001	392120		1212	45,476
Office Supervisor - AB109	2001e	Supervisor	7	1	1	1	0.17	\$ 87,868	\$ 6,039	\$ 7,339	110001	392195		1212	14,938
Office Supervisor (OSA - BHS)	2001c	Supervisor	7	1	1	1	0.60	\$ 87,868	\$ 6,039	\$ 7,339	190400	392120	G-397001-1-23	1212	52,721
Office Supervisor (JCC Parolee ReEntry)	2001c	Supervisor	7	1	1	1	0.23	\$ 87,868	\$ 6,039	\$ 7,339	190100	392120	G-393005-1-23	1212	20,210
Office Coordinator	2001b	Other	1	1	1	2	1.00	\$ 77,771	\$ 5,892	\$ 7,160	110001	392180		1320	77,771
Office Coordinator	2001b	Other	1	1	1	1	1.00	\$ 85,730	\$ 5,892	\$ 7,160	110001	392170		1100	85,730
Office Coordinator	2001b	Other	1	1	1	2	1.00	\$ 83,219	\$ 5,892	\$ 7,160	110001	392130		1232	83,219
Support Services Assistant	6001a	Other	7	1	1	1	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	391400		9400	60,667
Support Services Assistant	6001a	Other	1	1	1	2	1.00	\$ 60,667	\$ 4,169	\$ 5,068	110001	391400		9400	60,667
Court Clerk - (BJA - DUI Court)	2003a	Other	7	1	1	2	0.06	\$ 68,648	\$ 4,716	\$ 5,734	190200	392105	G-393004-2-22	1211	4,256
Court Clerk - (BJA - DUI Court)	2003a	Other	7	1	1	2	0.19	\$ 68,648	\$ 4,716	\$ 5,734	190200	392105	G-393004-2-23	1211	12,906
Court Clerk - (OSA - BHS)	2003a	Other	1	1	1	2	0.12	\$ 68,648	\$ 4,716	\$ 5,734	190400	392120	G-397001-1-23	1212	8,238
Court Clerk - (Post Release Supervision Court)	2003a	Other	1	1	1	2	0.30	\$ 68,648	\$ 4,716	\$ 5,734	120009	392120	M-3921-223	1212	20,594
Court Clerk - (Violent Offender ReEntry Court)	2003a	Other	1	1	1	2	0.33	\$ 68,648	\$ 4,716	\$ 5,734	120009	392120	M-3923-223	1212	22,654
Court Clerk - (Violent Offender ReEntry Court)	2003a	Other	1	1	1	2	0.20	\$ 68,648	\$ 4,716	\$ 5,734	120009	392120	M-3923-223	1212	13,730
Court Clerk - (LCS Compliance Court)	2003a	Other	1	1	1	2	0.42	\$ 68,648	\$ 4,716	\$ 5,734	120009	392120	M-3925-223	1212	28,832
Court Clerk - (Post Release Supervision Court)	2003a	Other	1	1	1	2	0.38	\$ 68,648	\$ 4,716	\$ 5,734	120009	392120	M-3921-223	1212	26,086
Court Clerk - (OSA - BHS) - Bilingual	2003a	Other	1	1	1	2	0.75	\$ 64,176	\$ 4,716	\$ 5,734	190400	392120	G-397001-1-23	1212	48,132
Court Clerk - AB109 - Bilingual	2003a	Other	1	1	1	2	0.25	\$ 64,176	\$ 4,716	\$ 5,734	110001	392195		1212	16,044
IT Systems Specialist	4004a	Other	9	1	1	2	1.00	\$ 87,868	\$ 6,039	\$ 7,339	110001	391500		9500	87,868
IT Systems Specialist	4004a	Other	1	1	1	2	1.00	\$ 87,868	\$ 6,039	\$ 7,339	110001	391500		9500	87,868
IT Systems Specialist	4004a	Other	7	1	1	1	1.00	\$ 92,335	\$ 6,039	\$ 7,339	110001	391500		9500	92,335
Application Developer	4001a	Other	1	1	1	2	1.00	\$ 99,426	\$ 6,831	\$ 8,304	110001	391500		9500	99,426
Application Developer	4001a	Other	7	1	1	2	1.00	\$ 95,414	\$ 6,831	\$ 8,304	110001	391500		9500	95,414
Application Support Specialist	4003	Other	3	1	1	1	1.00	\$ 94,642	\$ 6,502	\$ 7,904	110001	391500		9500	94,642
Application Support Specialist	4003	Other	9	1	1	1	1.00	\$ 94,642	\$ 6,502	\$ 7,904	110001	391500		9500	94,642
Application Support Specialist	4003	Other	9	1	1	3	1.00	\$ 81,007	\$ 6,502	\$ 7,904	110001	391500		9500	81,007
IT Systems Administrator	4002	Other	8	1	1	3	1.00	\$ 130,458	\$ 8,963	\$ 10,896	110001	391500		9500	130,458
Court Interpreters	2019d	Other	1	1	0	1	1.00	\$ 83,866	\$ 6,989	\$ 7,415	110001	392180		1320	83,866
Court Interpreters	2019d	Other	7	1	1	2	0.94	\$ 92,539	\$ 6,989	\$ 7,415	110001	392180		1320	86,524
Court Interpreters - AB1058 CSC	2019d	Other	7	1	1	2	0.07	\$ 92,539	\$ 6,989	\$ 7,415	190100	392175	G-391059-1-23	1320	6,015
Court Interpreters	2019d	Other	1	1	0	3	1.00	\$ 83,866	\$ 6,989	\$ 7,415	110001	392180		1320	83,866
Court Interpreters	2019d	Other	1	1	0	3	1.00	\$ 83,866	\$ 6,989	\$ 7,415	110001	392180		1320	83,866
Court Interpreters	2019d	Other	1	1	0	3	1.00	\$ 83,866	\$ 6,989	\$ 7,415	110001	392180		1320	83,866
Court Interpreters	2019d	Other	3	6	1	2	1.00	\$ 92,539	\$ 6,989	\$ 7,415	110001	392180		1320	92,539
Court Interpreters	2019d	Other	8	1	1	1	1.00	\$ 92,539	\$ 6,989	\$ 7,415	110001	392180		1320	92,539
Court Services Supervisor	2003c	Supervisor	7	1	1	1	1.00	\$ 85,634	\$ 6,039	\$ 7,339	110001	392110		1100	85,634
Court Services Supervisor	2003c	Supervisor	9	1	1	1	1.00	\$ 87,868	\$ 6,039	\$ 7,339	110001	392110		1100	87,868
Court Services Supervisor	2003c	Supervisor	6	1	1	2	1.00	\$ 80,312	\$ 6,039	\$ 7,339	110001	392110		1100	80,312
Court Services Supervisor	2003c	Supervisor	3	1	1	1	1.00	\$ 77,372	\$ 6,039	\$ 7,339	110001	392110		1100	77,372
Legal Process Supervisor	2002c	Supervisor	9	1	1	1	0.70	\$ 87,868	\$ 6,039	\$ 7,339	110001	392175		1231	61,508
Legal Process Supervisor	2002c	Supervisor	9	1	1	1	0.30	\$ 87,868	\$ 6,039	\$ 7,339	110001	392130		1232	26,361
Legal Process Supervisor	2002c	Supervisor	1	6	1	1	1.00	\$ 84,182	\$ 6,039	\$ 7,339	110001	392140		1234	84,182
Legal Process Supervisor	2002c	Supervisor	1	2	1	2	1.00	\$ 72,289	\$ 6,039	\$ 7,339	110001	392320		1212	72,289
Legal Process Supervisor	2002c	Supervisor	3	4	1	1	0.66	\$ 87,868	\$ 6,039	\$ 7,339	110001	392320		1212	57,993
Legal Process Supervisor	2002c	Supervisor	3	4	1	1	0.18	\$ 87,868	\$ 6,039	\$ 7,339	110001	392305		1211	15,816
Legal Process Supervisor	2002c	Supervisor	3	4	1	1	0.16	\$ 87,868	\$ 6,039	\$ 7,339	110001	392315		1220	14,059
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	1.00	\$ 82,002	\$ 6,039	\$ 7,339	110001	392115		1220	82,002
Legal Process Supervisor	2002c	Supervisor	1	1	1	2	1.00	\$ 74,936	\$ 6,039	\$ 7,339	110001	392120		1212	74,936
Legal Process Supervisor	2002c	Supervisor	3	1	1	1	0.52	\$ 84,667	\$ 6,039	\$ 7,339	110001	392115		1220	44,027
Legal Process Supervisor	2002c	Supervisor	3	1	1	1	0.08	\$ 84,667	\$ 6,039	\$ 7,339	110001	392125		1220	6,773
Legal Process Supervisor	2002c	Supervisor	3	1	1	1	0.20	\$ 84,667	\$ 6,039	\$ 7,339	110001	392145		1233	16,933

Schedule 7A: Salary and Position Worksheet

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Process Supervisor	2002c	Supervisor	3	1	1	1	0.20	\$ 84,667	\$ 6,039	\$ 7,339	110001	392150		1310	16,933
Legal Process Supervisor	2002c	Supervisor	9	1	1	2	1.00	\$ 82,923	\$ 6,039	\$ 7,339	110001	392120		1212	82,923
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	1.00	\$ 81,694	\$ 6,039	\$ 7,339	110001	392105		1211	81,694
Legal Process Supervisor	2002c	Supervisor	9	1	1	1	0.90	\$ 87,868	\$ 6,039	\$ 7,339	110001	392175		1231	79,082
Legal Process Supervisor - AB1058 CSC	2002c	Supervisor	9	1	1	1	0.10	\$ 87,868	\$ 6,039	\$ 7,339	190100	392175	G-391059-1-23	1231	8,787
Legal Process Supervisor	2002c	Supervisor	1	1	1	1	1.00	\$ 72,289	\$ 6,039	\$ 7,339	110001	392155		1310	72,289
Facilities Coordinator	6001c	Supervisor	7	1	1	1	1.00	\$ 99,426	\$ 6,831	\$ 8,304	110001	391400		9400	99,426
Court Reporter Supervisor - RT Certified	2006c	Supervisor	2	1	1	1	1.00	\$ 133,757	\$ 9,653	\$ 11,733	110001	392170		1100	133,757
Child Custody Recommending Counselor Supervisor - Bilingual	2018c	Supervisor	2	1	1	1	1.00	\$ 121,067	\$ 7,923	\$ 9,630	110001	392160		1231	121,067
Information Systems Analyst Supervisor	4004c	Supervisor	1	1	1	1	1.00	\$ 118,181	\$ 8,121	\$ 9,871	110001	391500		9500	118,181
Legal Research Attorney Supervisor	2010c	Supervisor	8	1	1	1	1.00	\$ 166,994	\$ 11,475	\$ 13,948	110001	392110		1100	166,994

Other Salary-Driven Benefits

Superior Court - San Joaquin

2023-24

				Other Salary Driven Benefits Table														
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	910302	910301	912501	912701	913301	91305	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	KAISER-0 /DELTA DPO /VSP			1.450%	6.200%	1.293%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	KAISER-1 /DELTA DPO /VSP			1.450%	6.200%	1.293%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	KAISER-2 /DELTA DPO /VSP			1.450%	6.200%	1.293%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	KAISER-0 /DELTA DHMO /VSP			1.450%	6.200%	1.293%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	KAISER-1 /DELTA DHMO /VSP			1.450%	6.200%	1.293%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	KAISER-2 /DELTA DHMO /VSP			1.450%	6.200%	1.293%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	SUTTER HEALTH PLUS 0 /DELTA DPO /VSP			1.450%	6.200%	1.293%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	SUTTER HEALTH PLUS +1 /DELTA DPO /VSP			1.450%	6.200%	1.293%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	SUTTER HEALTH PLUS +2 /DELTA DPO /VSP			1.450%	6.200%	1.293%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	SUTTER HEALTH PLUS 0 /DELTA DHMO /VSP			1.450%	6.200%	1.293%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	SUTTER HEALTH PLUS +1 /DELTA DHMO /VSP			1.450%	6.200%	1.293%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	SUTTER HEALTH PLUS +2 /DELTA DHMO /VSP			1.450%	6.200%	1.293%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	No Benefits, Temps, Grants, Job Share etc.			1.450%	6.200%	1.293%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Office and Office Technical Unit	Office and Office Technical Unit	SEIU	1.450%	6.200%	1.293%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Professional Unit	Professional Unit	SEIU	1.450%	6.200%	1.293%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Supervisors Unit	Not Represented	N/A	1.450%	6.200%	1.293%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Para-Professional Unit	Not Represented	N/A	1.450%	6.200%	1.293%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Confidential	Unrepresented	N/A	1.450%	6.200%	1.293%	0.000%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Senior	Unrepresented	N/A	1.450%	6.200%	1.293%	0.000%	0.000%	0.000%	0.000%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Executive	Unrepresented	N/A	1.450%	6.200%	1.293%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - San Joaquin
2023-24

Non-Salary Driven Benefits Table																					
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits				
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	913899	913503	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Other Benefits	Accidental Death & Dismemberment (AD&D)	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	KAISER-0/DELTA DPO /VSP			\$ 10,746	\$ 670	\$ 111	\$ -	\$ -	\$ 11,527	\$ -	\$ -	\$ 147	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -
2	KAISER-1 /DELTA DPO /VSP			\$ 17,193	\$ 670	\$ 111	\$ -	\$ -	\$ 17,975	\$ -	\$ -	\$ 147	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -
3	KAISER-2 /DELTA DPO /VSP			\$ 22,437	\$ 670	\$ 111	\$ -	\$ -	\$ 23,219	\$ -	\$ -	\$ 147	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -
4	KAISER-0 /DELTA DHMO /VSP			\$ 10,746	\$ 269	\$ 111	\$ -	\$ -	\$ 11,126	\$ -	\$ -	\$ 147	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -
5	KAISER-1 /DELTA DHMO /VSP			\$ 17,193	\$ 269	\$ 111	\$ -	\$ -	\$ 17,574	\$ -	\$ -	\$ 147	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -
6	KAISER-2 /DELTA DHMO /VSP			\$ 22,437	\$ 269	\$ 111	\$ -	\$ -	\$ 22,818	\$ -	\$ -	\$ 147	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -
7	SUTTER HEALTH PLUS 0 /DELTA DPO /VSP			\$ 12,352	\$ 670	\$ 111	\$ -	\$ -	\$ 13,133	\$ -	\$ -	\$ 147	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -
8	SUTTER HEALTH PLUS +1 /DELTA DPO /VSP			\$ 19,764	\$ 670	\$ 111	\$ -	\$ -	\$ 20,546	\$ -	\$ -	\$ 147	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -
9	SUTTER HEALTH PLUS +2 /DELTA DPO /VSP			\$ 25,803	\$ 670	\$ 111	\$ -	\$ -	\$ 26,585	\$ -	\$ -	\$ 147	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -
10	SUTTER HEALTH PLUS 0 /DELTA DHMO /VSP			\$ 12,352	\$ 269	\$ 111	\$ -	\$ -	\$ 12,732	\$ -	\$ -	\$ 147	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -
11	SUTTER HEALTH PLUS +1 /DELTA DHMO /VSP			\$ 19,764	\$ 269	\$ 111	\$ -	\$ -	\$ 20,145	\$ -	\$ -	\$ 147	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -
12	SUTTER HEALTH PLUS +2 /DELTA DHMO /VSP			\$ 25,803	\$ 269	\$ 111	\$ -	\$ -	\$ 26,184	\$ -	\$ -	\$ 147	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -
13	No Benefits, Temps, Grants, Job Share etc.			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -
14	Office and Office Technical Unit	Office and Office Technical Unit	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -
15	Professional Unit	Professional Unit	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -
16	Supervisors Unit	Not Represented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -
17	Para-Professional Unit	Not Represented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -
18	Confidential	Unrepresented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147	\$ 92	\$ -	\$ -	\$ -	\$ 33	\$ 10	\$ -	\$ -	\$ -
19	Senior	Unrepresented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147	\$ 92	\$ -	\$ -	\$ -	\$ 33	\$ 10	\$ -	\$ -	\$ -
20	Executive	Unrepresented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147	\$ 92	\$ -	\$ -	\$ -	\$ 33	\$ 10	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - San Joaquin
2023-24

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	General Member - County Tier I	49.075%	0.000%	49.075%
2	2	General Member - County Tier II	40.400%	0.000%	40.400%
3	3	General Member - County Tier II B	40.400%	0.000%	40.400%
4		None	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - San Joaquin
2023-24

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	KAISER-0 /DELTA DPO /VSP	1	Yes	8/14/2023	COLA			2.00%
2	KAISER-1 /DELTA DPO /VSP	2	Yes	8/14/2023	COLA			2.00%
3	KAISER-2 /DELTA DPO /VSP	3	Yes	8/14/2023	COLA			2.00%
4	KAISER-0 /DELTA DHMO /VSP	4	Yes	8/14/2023	COLA			2.00%
5	KAISER-1 /DELTA DHMO /VSP	5	Yes	8/14/2023	COLA			2.00%
6	KAISER-2 /DELTA DHMO /VSP	6	Yes	8/14/2023	COLA			2.00%
7	SUTTER HEALTH PLUS 0 /DELTA DPO /VSP	7	Yes	8/14/2023	COLA			2.00%
8	SUTTER HEALTH PLUS +1 /DELTA DPO /VSP	8	Yes	8/14/2023	COLA			2.00%
9	SUTTER HEALTH PLUS +2 /DELTA DPO /VSP	9	Yes	8/14/2023	COLA			2.00%
10	SUTTER HEALTH PLUS 0 /DELTA DHMO /VSP	10	Yes	8/14/2023	COLA			2.00%
11	SUTTER HEALTH PLUS +1 /DELTA DHMO /VSP	11	Yes	8/14/2023	COLA			2.00%
12	SUTTER HEALTH PLUS +2 /DELTA DHMO /VSP	12	Yes	8/14/2023	COLA			2.00%
13	No Benefits, Temps, Grants, Job Share etc.	13	Yes	8/14/2023	COLA			2.00%
14	Office and Office Technical Unit	14	Yes	8/14/2023	COLA			2.00%
15	Professional Unit	15	Yes	8/14/2023	COLA			2.00%
16	Supervisors Unit	16	Yes	8/14/2023	COLA			2.00%
17	Para-Professional Unit	17	Yes	8/14/2023	COLA			2.00%
18	Confidential	18	Yes	8/14/2023	COLA			2.00%
19	Senior	19	Yes	8/14/2023	COLA			2.00%
20	Executive	20	Yes	8/14/2023	COLA			2.00%

Facility Table

Superior Court - San Joaquin
2023-24

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	STK1	Stockton Courthouse
2	L1	Lodi Branch Court - Criminal (Lodi Police Dept)
3	L2	Lodi Branch Court - Civil, Small Claims, Traffic
4	MTC	Manteca Branch Court
5	TRA	Tracy Branch Court (Closed)
6	JUV	Juvenile Justice Center - French Camp