



Judicial Council of California
ADMINISTRATIVE OFFICE OF THE COURTS

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ADDENDUM 4

Date
May 3, 2012

To
Potential Proposers

From
Judicial Council of California
Administrative Office of the Courts,
Office of Court Construction and
Management

Subject
Addendum No. 4
UPDATE TO DOCUMENTS
REVISED RFP, page 52 – Attachment 4 -
Price Proposal Form

Action Requested
Cost Recalculation Request
(see instructions below)

Deadline
N/A

Contact
occm_solicitations@jud.ca.gov

Management of Parking Facilities in
California

Solicitation Number: OCCM-2011-13-GS

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INSTRUCTIONS:

Based on the cost numbers that we received, we believe that there may be some confusion in how these numbers were computed. Therefore, please complete the attached form and return NLT May 9, 2012 at 1:00PM. occm_solicitations@jud.ca.gov

Monthly Percentage Based Fee:

Gross revenue – Operating expenses = Operating Surplus

Example:

\$20,000 (total gross revenue)
-\$18,000 (total operating expenses)
\$ 2,000 (total operating surplus)

Contractor Share 50%	\$1,000
AOC Share 50%	\$1,000

How will the Operating Surplus be divided between the AOC and the contractor? Fill in the attached spreadsheet. Ensure that the percentages add up to 100%

Monthly Fixed Fee :

Operating expenses + Overhead and Profit = Monthly Fixed Fee

Operating expenses should include all cost associated with managing the lot to include labor, equipment, maintenance, etc, etc.

Example:

\$3,000 (total operating expenses)
+\$1,000 (total overhead and profit)
\$4,000 (total Monthly Fixed Fee)

All lot will be treated as standalone and cost will not be shared among lots. The totals will then be added to determine the monthly allocation to the AOC or payment from the AOC if the costs of the managed lots exceed the AOC's share of the revenue lots.

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The following prices shall be applicable throughout the full term of the Agreement, including its extensions or reinstatements.

COURT		MANAGEMENT FEE	MONTHLY PERCENTAGE BASED FEE		
			CONTRACTOR	AOC	Total
Airport Court	11701 South La Cienega Blvd.				
Alhambra Court -	150 Commonwealth Ave		%	%	100%
Beverly Hills Court	9355 Burton Way		%	%	100%
Chatsworth Court	9375 Penfield Ave.				
Compton Court	400 Acacia St		%	%	100%
Edelman Children's Court	201 Centre Plaza Dr.		%	%	100%
El Monte Court	11264 East Valley Blvd				
Inglewood Court - East	One Regent St.		%	%	100%
Inglewood Court - West	One Regent St.				
Long Beach Court - B	415 W. Ocean Blvd.				
Metro Court - A	1945 South Hill St.		%	%	100%
Metro Court - B	1945 South Hill St.		%	%	100%
Pasadena Court	240 Ramona St,		%	%	100%
Pomona South Court	350 West 7th St.		%	%	100%
San Fernando Court A	801 3rd St		%	%	100%
San Fernando Court B	909 First St.				
San Fernando Court C	1001 3 rd. St				
San Pedro Court	505 South Centre St		%	%	100%
West Angeles Court	1633 Purdue St.		%	%	100%
Whittier Court	7621 South Painter Ave.				
Van Nuys Court	6170 Sylmar Ave.		%	%	100%