



Judicial Council of California
ADMINISTRATIVE OFFICE OF THE COURTS

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Chief Justice of California
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WILLIAM C. VICKREY
Administrative Director of the Courts

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Chief Deputy Director

January 6, 2009

Ms. Diane F. Boyer-Vine
Legislative Counsel
State of California
State Capitol, Suite 3021
Sacramento, California 95814

Mr. Gregory P. Schmidt
Secretary of the Senate
State Capitol, Room 400
Sacramento, California 95814

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, California 95814

RE: Annual Report of Fiscal Year 2007–2008 Court Facilities Trust Fund Expenditures

Dear Ms. Boyer-Vine, Mr. Schmidt, and Mr. Wilson:

In conformance with the provisions of Government Code section 70352(c), the Administrative Office of the Courts (AOC) respectfully submits the following report of fiscal year (FY) 2007–2008 Court Facilities Trust Fund expenditures.

Money deposited in the Court Facilities Trust Fund, pursuant to County Facilities Payment agreements, provides for the maintenance and operation of court facilities that transfer to state responsibility.

In FY 2007–2008, \$18,014,944 was expended from the Court Facilities Trust Fund for operation and maintenance costs for 76 court facilities that transferred to state responsibility as of June 30, 2008:

<i>County</i>	<i>Number of Court Facilities</i>	<i>FY 2007-2008 Expenditures</i>
Alameda	10	\$2,849,753
Butte	3	\$611,305
Calaveras	2	\$44,953
Contra Costa	3	\$422,624
Del Norte	1	\$6,650
Fresno	4	\$168,691
Humboldt	1	\$313,611
Inyo	2	\$59,148
Kings	1	\$18,140
Los Angeles	1	\$762,761
Madera	5	\$440,136
Merced	4	\$506,776
Mono	1	\$188,820
Placer	1	\$278,125
Plumas	3	\$20,402
Riverside	4	\$1,974,059
Sacramento	3	\$867,556
San Bernardino	6	\$2,979,097
San Joaquin	2	\$1,680,864
Santa Barbara	2	\$78,735
Shasta	1	\$498,000
Siskiyou	3	\$91,467
Solano	3	\$910,228
Sonoma	4	\$1,147,079
Stanislaus	1	\$190,325
Tulare	2	\$169,613
Yolo	3	\$195,298
Statewide		\$540,728
Total	76	\$18,014,944

There were no other expenditures from the fund in FY 2007–2008.

If you have any questions related to this report, please contact Stephen Nash at 415-865-7584 or by e-mail at stephen.nash@jud.ca.gov.

Sincerely,



William C. Vickrey
Administrative Director of the Courts

WCV/GA/BF

cc: Keely Bosler, Consultant, Senate Budget & Fiscal Review Committee
Matt Osterli, Consultant, Senate Republican Caucus
Allan Cooper, Consultant, Assembly Republican Caucus
Joe Stephenshaw, Consultant, Assembly Budget Committee
Drew Soderborg, Fiscal and Policy Analyst, Legislative Analyst's Office
Nathan Brady, Principal Program Budget Manager, Department of Finance
Ronald G. Overholt, AOC Chief Deputy Director
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