DRAFT CFWG Recommendations on SB 1407 Projects: December 13, 2012 Due to Potential Funding of Long Beach Project from Construction Funds

Γ	0	Datablance	
	County	Project Name	Funded by Budget Act in Current Fiscal Year 2012–2013 and Proceeding
-	Alameda	New East County Courthouse	Selection of designer-builder under way; construction award by mid-2013, pending reauthorization of lease purchase authority
_	Butte	New North Butte County Courthouse	Bonds sold, in bid phase, construction scheduled to begin in early 2013
-	Kings	New Hanford Courthouse	In working drawings; ready to start construction in 2013 pending spring bond sale
4 S	San Joaquin	Renovate Juvenile Justice Center	In working drawings; will be bid this year for a construction start in mid-2013
5 S	Santa Clara	New Santa Clara Family Justice Center	In working drawings; ready to start construction in 2013 pending spring bond sale
6 S	Solano	Renovation to Fairfield Old Solano Courthouse	Bonds sold, subcontractor bidding under way, construction scheduled to begin in early 2013
7 S	Sutter	New Yuba City Courthouse	In working drawings; ready to start construction in 2013 pending spring bond sale
8 Y	/olo	New Woodland Courthouse	Bonds sold, in bid phase, construction scheduled to begin in early 2013
	County	Project Name	Draft Recommendations of CFWG based on December 13, 2012 Meeting
9 E	El Dorado	New Placerville Courthouse	Proceed with site acquisition and reduce hard construction budget by an additional 10%
10 F	resno	Renovate Fresno County Courthouse	Indefinitely delay
11 0	Glenn	Renovate and Addition to Willows Courthouse	Proceed with design
12 Ir	mperial	New El Centro Family Courthouse	Proceed with design and reduce hard construction budget by an additional 10%
13 Ir	nyo	New Inyo County Courthouse	Proceed with site acquisition and reduce hard construction budget by an additional 10%
14 L	ake	New Lakeport Courthouse	Proceed with working drawings when funding is authorized
15 L	os Angeles	New Eastlake Juvenile Courthouse	Complete reassessment of renovation option for the Eastlake project. If project proceeds as a new construction project, proceed with
16 L	os Angeles	New Los Angeles Mental Health Courthouse	site acquisition of a proposed site from the County of Los Angeles at a reduced cost for a collocated new construction project of the planned New Eastlake Juvenile and Los Angeles Mental Health Courthouses
17 L	os Angeles	New Southeast Los Angeles Courthouse	Indefinitely delay
18 N	Nendocino	New Ukiah Courthouse	Proceed with site acquisition for project with one less courtroom
19 N	Verced	New Los Banos Courthouse	Proceed with design
20 N	Vevada	New Nevada City Courthouse	Indefinitely delay
21 F	Riverside	New Hemet Courthouse (Mid-Cnty Reg)	Proceed with reassessment of project to explore lease option. If project proceeds as a new construction project, proceed with site acquisition
22 F	Riverside	New Indio Juvenile and Family Courthouse	Proceed with design
23 S	Sacramento	New Sacramento Criminal Courthouse	Indefinitely delay, but move forward on site acquisition
24 S	San Diego	New Central San Diego Courthouse	Proceed with working drawings
25 S	Santa Barbara	New Santa Barbara Criminal Courthouse	Proceed with study and estimating renovation and expansion project using property currently owned by the state based on court proposal, and begin design when funding is authorized
26 S	Shasta	New Redding Courthouse	Proceed with design when funding is authorized for preliminary plans
27 S	Siskiyou	New Yreka Courthouse	Proceed with design when funding is authorized for preliminary plans
28 S	Sonoma	New Santa Rosa Criminal Courthouse	Proceed with design when funding is authorized for preliminary plans
29 S	Stanislaus	New Modesto Courthouse	Proceed with site acquisition
30 T	Tohomo		
31 T	enama	New Red Bluff Courthouse	Proceed with design
_	Fuolumne	New Red Bluff Courthouse New Sonora Courthouse	Proceed with design Proceed with design when funding is authorized for preliminary plans
32 K	Tuolumne County	New Sonora Courthouse	Proceed with design when funding is authorized for preliminary plans
32 K 33 K	Fuolumne County Kern	New Sonora Courthouse Project Name	Proceed with design when funding is authorized for preliminary plans
33 K	Fuolumne County Kern	New Sonora Courthouse Project Name New Delano Courthouse	Proceed with design when funding is authorized for preliminary plans
33 K 34 L	County County Kern	New Sonora Courthouse Project Name New Delano Courthouse New Mojave Courthouse	Proceed with design when funding is authorized for preliminary plans
33 K 34 L 35 L	County County Kern Cos Angeles	New Sonora Courthouse Project Name New Delano Courthouse New Mojave Courthouse New Glendale Courthouse	Proceed with design when funding is authorized for preliminary plans Delayed
33 K 34 L 35 L 36 N	County Kern Cos Angeles Los Angeles	New Sonora Courthouse Project Name New Delano Courthouse New Mojave Courthouse New Glendale Courthouse New Santa Clarita Courthouse	Proceed with design when funding is authorized for preliminary plans Delayed

Proceed – Projects will move forward as indicated above. Proceeding with a project does not supersede previous direction from the Judicial Council, including April 2012 direction on reassessments, most of which still need to be done. Each project moving forward will complete a review of trial court operations, as required by the state Department of Finance. Indefinitely Delay – Projects are indefinitely delayed until funds become available sometime in the future. No work to proceed on site acquisition or design, unless specified above. Two SB 1407 projects, for Alpine and Sierra Counties, were canceled by the Judicial Council in December 2011. In October 2012, the council referred one project, a renovation of the Lancaster (McCourtney Juvenile) Courthouse in Los Angeles, to the Trial Court Facility Modifications Working Group for consideration of funding as a facility modification.