**EXHIBIT 2**

Estimated Council IWMS Project Resources

Contains a list of the Council’s resources assigned to this project.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Resource** | **Planning** | **Application Design** | **Testing** | **Training** | **Knowledge****Transfer** |
| Program Manager (IT) | 70% | 20% | 20% | 20% | 20% |
| Project Manager (FS) | 50% | 65% | 10% | 50% | 40% |
| Project Manager (IT) | 50% | 80% | 10% | 50% | 60% |
| Business System Analyst (IT) | 50% | 80% | 25% | 80% | 60% |
| Business System Analyst (IT) | 20% | 80% | 50% | 80% | 60% |
| FMIS Business Analyst  | 50% | 80% | 80% | 80% | 60% |
| FMIS Business Analyst | 50% | 80% | 80% | 80% | 60% |
| FMIS Administrative Specialist | 10% | 50% | 50% | 65% | 60% |
| Customer Support Center SME | 5% | 40% | 50% | 50% | 60% |
| Real Estate SME | 5% | 33% | 50% | 20% | 5% |
| Facility Operations SME | 5% | 33% | 50% | 30% | 5% |
| Fiscal Support SME | 5% | 10% | 25% | 20% | 5% |
| Project Management SME | 5% | 10% | 25% | 20% | 5% |
| Quality Compliance & Quality Assurance SME | 5% | 15% | 25% | 20% | 5% |
| Risk Management SME | 5% | 10% | 15% | 15% | 5% |
| Security Operations SME | 2% | 5% | 5% | 15% | 5% |
| Sustainability SME | 5% | 10% | 20% | 20% | 5% |
| Planning SME | 0% | 5% | 5% | 5% | 0% |

\*Assumptions:

1. Assumes % based on percentage of business day (M-F, ~8am-5pm)