

ATTACHMENT 9
COST PROPOSAL WORKSHEET

This attachment meets the requirement of Section 8.2 of this RFP and is to be submitted separately from the Technical Proposal. Please submit your proposed Firm-Fixed Not to Exceed cost only on this worksheet. Based upon the projects outlined in Attachment 8 of this RFP, the following compensation in the form of broker fees that may be applied to said projects (Table A) are proposed by following firm:

Firm Name: _____

Table A

Services	Judicial Council's Engineer's Estimate Hours ¹	Proposer's Estimated Hours	Firm-Fixed Cost (Five-year Projected Amount)
(1) Design, Marketing, & Program Procurement	300		\$
(2) Administrative Services	5,000		\$
(3) Safety and Loss Control Services ²	18,000		\$
(4) Claims Management Services ³	400		\$
(5) Risk Management Information Systems ⁴	100		\$
Total Cost (1 + 2 + 3 + 4 + 5)	23,800		\$

NOTE: Table A should reflect the total proposed cost under a five-year contract for all services outlined in the scope of work section of this RFP. Subcontracted or outsourced services should be included in Table A. Only "Total Cost" outlined in Table A will be considered for evaluation of "Proposer's Total Cost" in the evaluation process. No other cost forms will be accepted. Qualifying this cost proposal in any way will be grounds for deeming the cost proposal non-responsive. For additional team members use another copy of this page.

Table B: Hourly Rate for Each Team Member

Name	Title/Role	Hourly Rate

Authorized Representative's Signature: _____

Title: _____ **Date:** _____

¹ This cost proposal shall, at a minimum, meet the engineer's estimate of minimum hours required for each of the five (5) task categories outlined in the scope of work. If a bidder proposes less than the engineer's estimate in any task category, the proposal shall be deemed non-responsive. However, a bidder may, as it deems appropriate, propose more hours than the engineer's estimate in any of the task categories.

² To include one full-time equivalent (FTE) senior loss control consultant for the Redding project, one roving FTE senior loss control consultant for the Northern California projects and one roving FTE senior loss control consultant for the Southern California projects.

³ Claims consulting services. Claims processing covered in item A.(2)

⁴ For customization. Routine RMIS access and reporting covered in item A.(2)

RFP No.: FSO-2017-21-HN
RFP: Owner Controlled Insurance Program

Budget Justification

Please provide below a detailed explanation of all budget line items in Attachment 9, Table A, as required in Section 8.2.2 of this RFP.