RFP Title: 2013 Classification and Compensation Study

RFP Number: HRSO-04-13-SS

ATTACHMENT 8 PRICING FORM

Note: proposers must propose pricing for all three components in order to be responsive to the RFP's requirements.

Pricing Form #1, Staffing Rates - Proposal

Please complete the table below and provide rates by each title. Rates should be inclusive of administrative expenses, labor, and travel.

Contractor Title	Rate Per Hour
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$

Pricing Form #2, Pricing Per Deliverable for Labor

For each of the following tasks, enter the total number of billable hours, projected due dates, and the not to exceed/firm-fixed amounts.

Task Item Section	Task Description	Deliverable Due Date / Completion Date	Total Hours	Amount
Component 1	l .			
2.4.1	Communication			Not to Exceed \$

Task Item Section	Task Description	Deliverable Due Date / Completion Date	Total Hours	Amount
2.4.2	 Job Analysis Collect position description questionnaires Collect written feedback Conduct follow-up interviews Analyze information collected Determine whether duties performed are within scope of classification Make recommendation on manager classification Make recommendation on classification structure 			Not to Exceed \$
2.4.3	Report of Findings - Classification Prepare draft report Facilitate meeting with HR and/or Executive Office		N/A	Firm Fixed Price \$
2.4.4	Job Documentation Develop position specific job description for every position reviewed Amend and/or draft new classification specifications as necessary			Not to Exceed \$
2.4.5	Job Evaluation Recommend a job evaluation methodology Determine the relative internal value of each classification Provide HR staff with training and written materials explaining the job evaluation methodology			Not to Exceed \$
2.4.6	Internal Hierarchy • Analyze existing hierarchy and identify problem areas • Propose revised internal hierarchy			Not to Exceed \$

Task Item Section	Task Description	Deliverable Due Date / Completion Date	Total Hours	Amount
2.4.7	 Compensation Review Analyze current compensation structure Recommend benchmark classifications Recommend comparator organizations Conduct customized compensation survey Analyze compensation survey data available to the Contractor and the AOC Complete internal salary relationship analysis Recommend salary range for every classification reviewed 			Not to Exceed \$
2.4.8	Report of Findings – Component 1 • Prepare draft report • Facilitate meeting with HR and/or Executive Office • Prepare final report including all findings and recommendations from component 1		N/A	Firm Fixed Price \$
Component	unt For Labor – Component 1			
2.5.1	Communication			Not to Exceed \$

Task Item Section	Task Description	Deliverable Due Date / Completion Date	Total Hours	Amount
2.5.2	Job Analysis Collect position description questionnaires Collect written feedback Conduct follow-up interviews Analyze information collected Determine whether duties performed are within scope of classification Identify appropriate career paths Make recommendation on classification structure			Not to Exceed \$
2.5.3	Report of Findings - Classification		N/A	Firm Fixed Price
2.5.4	 FLSA Review Evaluate information collected and make FLSA designation recommendation for each position Provide written documentation in support of each recommendation Facilitate meeting with HR, Legal Services Office, and Executive Office 			Not to Exceed \$
2.5.5	Job Documentation • Develop position specific job description for every position reviewed • Amend and/or draft new classification specifications			Not to Exceed \$

Task Item Section	Task Description	Deliverable Due Date / Completion Date	Total Hours	Amount
2.5.6	 Job Evaluation Recommend a job evaluation methodology Determine the relative internal value of each classification Provide HR staff with training and written materials explaining the job evaluation methodology 			Not to Exceed \$
2.5.7	 Internal Hierarchy Analyze existing hierarchy and identify problem areas Propose revised internal hierarchy 			Not to Exceed
2.5.8	 Compensation Review Analyze current compensation structure Recommend benchmark classifications Recommend comparator organizations Conduct customized compensation survey Analyze compensation survey data available to the Contractor and the AOC Complete internal salary relationship analysis Recommend salary range for every classification reviewed 			Not to Exceed \$
2.5.9	Report of Findings – Component 2 • Prepare draft report • Facilitate meeting with HR and/or Executive • Prepare final report including all findings and recommendations from component 2		N/A	Firm Fixed Price \$
2.5.10	Appeal Process Propose an appeal process Provide a written response for up to 50 appeals			Not to Exceed \$

Task Item Section	Task Description	Deliverable Due Date / Completion Date	Total Hours	Amount
Total Amo	ount For Labor – Component 2			
Component	3			
2.6.1	Communication • Strategic planning meeting			Not to Exceed \$
2.6.2	Training, guidance, oversight, and validation • Provide training, guidance, and oversight on job evaluation methodology • Review and validate the analysis conducted by HR staff to ensure consistent application of methodology			Not to Exceed \$
2.6.3	Report of Findings – Component 3 • Prepare draft report • Facilitate meeting with HR and/or Executive • Prepare final report including all findings and recommendations from component 2		N/A	Firm Fixed Price \$
Total Amo	ount For Labor – Component 3			