Project Title: Imperial County Dependency Representation

RFP Number: CFCC 2012-01-RB APPENDIX B - BUDGET TEMPLATE

Budget Proposal October 2012 - September 2013

PERSONAL AND PROFESSIONAL SERVICES

A. PERSONNEL

POSITION (Please modify position titles as appropriate and list additional positions on blank lines provided.)	Number of positions (FTEs)	Annual Salary per FTE	Total Annual Cost
Executive Director			\$0.00
Supervising Attorneys			\$0.00
Senior Attorneys			\$0.00
Attorneys			\$0.00
Social Workers			\$0.00
Investigators			\$0.00
Paralegals			\$0.00
Secretary			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
NET SALARIES			\$0.00

ANNUAL BENEFIT COST	
Benefits as Percent of Salaries	#DIV/0!

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B. ADDITIONAL PROFESSIONAL SERVICES

TYPE OF SERVICES	Annual No. of Hours or other Unit	Hourly Rate, Montly Contract Rate or Per Case Rate	Total Annual Cost
Contractual Non-Attorney Professional Services			
(Type of service, unit and rate must be specified in			
budget narrative.)			\$0.00
Out-of-Court Interpreters			\$0.00
Other (Specify in Budget Narrative)			\$0.00

TOTAL PERSONAL and PROFESSIONAL SERVICES

\$0.00

C. OPERATING EXPENSES

TRAVEL	Annual No. of Miles/Lodging Nights/Per Diems Provided	Lodging Rate	Total Annual Cost
Mileage			\$0.00
Lodging			\$0.00
Per Diem			\$0.00
Other (please specify)			\$0.00

ANNUAL TRAINING BUDGET

INSURANCE	
Commercial General Liability	
Business Automobile Liability	
Professional Liability	
Workers' Compensation	
Employers' Liability	
Check if Self-Insured	

RENT	

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Budget Proposal October 2012 - September 2013

OVERHEAD			
(Please specify overhead in lines below)			
ALL OTHER PROJECT COSTS NOT SHOWN (Specify in Budget Narrative)	ABOVE		
(Specify in Budget Narrauve)			
TOTAL OPERATING EXPENSES			\$0.00
TOTAL OF ENATING EATENGES			Ψ 0 0 0 0
GRAND TOTAL			\$0.00
D. REIMBURSABLE EXPENSES			
Extraordinary Expenses			
Expert witnesses			
Out of state travel to visit child clients			
		Hourly Rate,	
	Annual No. of	Montly Contract	
	Hours, Cases or	Rate or Per	
Conflict Appointments	other Unit	Case Rate	Total Annual Cost
Contract Attorney Services	omer emt	Cuse Hute	1 Otal Allitual Cost
(Unit and rate must be specified in budget			
narrative.)			\$0.00
	•		

\$0.00

TOTAL REIMBURSABLE EXPENSES