JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Sacramento



Court Name: Superior Court - Sacramento

Enter quarter ending: (1, 2, 3 or 4) 1 C340000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22					
I. STATE - TRIAL COURT FUNDING												
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	477,263.13				477,263.13					
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	53,227.12				53,227.12					
Total, State - Trial Court Funding		1020_170	530,490.25	-	-	-	530,490.25					
II. COUNTY REVENUES												
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLI	Γ REVENUE CALC	CULATION)										
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	215,522.00				215,522.00					
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	84,552.00				84,552.00					
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	262,326.48				262,326.48					
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	159,662.06				159,662.06					
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,211,282.97				1,211,282.97					
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	107,854.27				107,854.27					
Total, County Realignment Revenue		1590	2,041,199.78	-	-	-	2,041,199.78					
B. OTHER COUNTY FEES, FINES AND FORFEITURES												
County General Fund (Excluding Realignment Revenue Reported Above)		1600	5,667,501.47				5,667,501.47					
Fish and Game	F&G 13003	1610	1,578.32				1,578.32					
Laboratory fees	PC 1463.14	1620	6,277.18				6,277.18					
Criminalistic laboratory fund	H&S 11372.5	1630	2,061.73				2,061.73					
Alcohol programs	PC 1463.16	1640	5,999.33				5,999.33					
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	19,978.56				19,978.56					
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	4,430.90				4,430.90					
Night court	VC 42006	1670	-				-					
Local courthouse construction fund	GC 76100	1680	175,039.75				175,039.75					
Criminal justice facilities construction fund	GC 76101	1690	201,778.25				201,778.25					
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	179,137.86				179,137.86					
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	178,719.77				178,719.77					
Automated fingerprint identification	GC 76102	1710	26,759.88				26,759.88					
"900" telephone numbers	GC 77211	1711	-				-					
Domestic violence fee	PC 1203.097	1714	7,493.77				7,493.77					

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Forensic laboratory fund	GC 76103	1715_010	-				-			
DNA identification fund	GC 76104.5	1715_020	-				-			
Other special purpose funds	Commencing with GC 76200	1715_030	-				-			
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-				-			
Registration/equipment violations	VC 40225(d)	1715_050	79,108.01				79,108.01			
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	58,677.79				58,677.79			
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-				-			
Total, Other County Fees, Fines and Forfeitures		1725	6,614,542.57	-	-	-	6,614,542.57			
III. STATE PENALTY FUND										
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	372,807.92				372,807.92			
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	6,379.88				6,379.88			
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,381.03				1,381.03			
Total, State Penalty Fund		1781_100_9000	380,568.83	-	-	-	380,568.83			
IV. STATE GENERAL FUND										
20% State Surcharge - Criminal Fines	PC 1465.7	1762	215,603.24				215,603.24			
Civil Assessment	PC 1214.1	1750_14_90	397,366.72				397,366.72			
Total, State General Fund			612,969.96	-	-	-	612,969.96			
V. STATE COURT FACILITIES CONSTRUCTION FUND										
Court Construction Penalty Assessments	GC 70372(a)	1772	448,345.21				448,345.21			
Surcharges on Parking Offenses	GC 70372(b)	1779	61,205.91				61,205.91			
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	27,582.10				27,582.10			
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	382,400.91				382,400.91			
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	33,792.84				33,792.84			
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	112,348.14				112,348.14			
Total, Main Account		1779_000	1,065,675.11	-	-	-	1,065,675.11			
VI. COURT FACILITIES TRUST FUND										
Night court assessment	VC 42006	1781_300_0010	10,681.58				10,681.58			
Total, Court Facilities Trust Fund		1781_300_0000	10,681.58	-	-	-	10,681.58			
TOTAL, REPORTED REVENUES (I TO VI)		1782	11,256,128.08	-	-	-	11,256,128.08			

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6/20/2023