

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Merced



Court Name:

Superior Court - Merced

Enter quarter ending: (1, 2, 3 or 4)

2 C240000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	241,935.58	220,708.53			462,644.11
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	34,484.84	32,676.89			67,161.73
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>276,420.42</b>	<b>253,385.42</b>	-	-	<b>529,805.84</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-	-			-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-	-			-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	343,734.29	322,638.39			666,372.68
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	126,166.62	118,700.40			244,867.02
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	116,519.96	92,864.24			209,384.20
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	30,481.10	26,412.58			56,893.68
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>616,901.97</b>	<b>560,615.61</b>	-	-	<b>1,177,517.58</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	-	-			-
Fish and Game	F&G 13003	1610	343.22	248.64			591.86
Laboratory fees	PC 1463.14	1620	4,534.33	5,016.42			9,550.75
Criminalistic laboratory fund	H&S 11372.5	1630		-			-
Alcohol programs	PC 1463.16	1640	26,479.61	29,247.18			55,726.79
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	4,352.05	4,797.86			9,149.91
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	320.78	532.48			853.26
Night court	VC 42006	1670		-			-

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Local courthouse construction fund	GC 76100	1680	95,298.38	89,562.03			184,860.41
Criminal justice facilities construction fund	GC 76101	1690	95,282.77	89,556.66			184,839.43
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	92,069.26	85,484.72			177,553.98
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	92,217.96	85,607.21			177,825.17
Automated fingerprint identification	GC 76102	1710	21,034.05	19,783.66			40,817.71
"900" telephone numbers	GC 77211	1711		-			-
Domestic violence fee	PC 1203.097	1714	4,168.45	4,036.59			8,205.04
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030	2,459.00	2,600.00			5,059.00
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	201.88	303.87			505.75
Registration/equipment violations	VC 40225(d)	1715_050		-			-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	31,609.75	29,733.41			61,343.16
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>470,371.49</b>	<b>446,510.73</b>	<b>-</b>	<b>-</b>	<b>916,882.22</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	294,534.43	277,014.99			571,549.42
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	4,315.57	4,193.78			8,509.35
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2.77	-			2.77
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>298,852.77</b>	<b>281,208.77</b>	<b>-</b>	<b>-</b>	<b>580,061.54</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	108,875.63	98,572.21			207,447.84
Civil Assessment	PC 1214.1	1750_14_90	14,975.65	28,703.94			43,679.59
<b>Total, State General Fund</b>			<b>123,851.28</b>	<b>127,276.15</b>	<b>-</b>	<b>-</b>	<b>251,127.43</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							

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Court Construction Penalty Assessments	GC 70372(a)	1772	230,052.36	213,662.57			443,714.93
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-			-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	8,421.66	9,319.16			17,740.82
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	203,885.04	185,082.66			388,967.70
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	25,679.49	25,405.67			51,085.16
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	31,725.21	27,490.72			59,215.93
<b>Total, Main Account</b>		<b>1779_000</b>	<b>499,763.76</b>	<b>460,960.78</b>	<b>-</b>	<b>-</b>	<b>960,724.54</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-			-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>2,286,161.69</b>	<b>2,129,957.46</b>	<b>-</b>	<b>-</b>	<b>4,416,119.15</b>