

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Orange



Court Name: *Superior Court - Orange*

Enter quarter ending: (1, 2, 3 or 4) **2 C300000**

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,740,889.53	1,631,321.56			3,372,211.09
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	384,591.48	141,924.20			526,515.68
Total, State - Trial Court Funding		1020_170	2,125,481.01	1,773,245.76	-	-	3,898,726.77
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	209,560.69	218,827.40			428,388.09
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	531,353.57	460,642.26			991,995.83
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,196,794.47	1,063,960.45			2,260,754.92
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	345,290.17	318,413.55			663,703.72
Total, County Realignment Revenue		1590	2,282,998.90	2,061,843.66	-	-	4,344,842.56
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	148,606.02	30,133.38			178,739.40
Fish and Game	F&G 13003	1610	466,048.43	3,084.32			469,132.75
Laboratory fees	PC 1463.14	1620	147,089.23	144,482.62			291,571.85
Criminalistic laboratory fund	H&S 11372.5	1630	38,592.44	100,074.10			138,666.54
Alcohol programs	PC 1463.16	1640	243,232.49	228,854.27			472,086.76
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	86,521.25	80,787.99			167,309.24
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	22,920.24	26,061.82			48,982.06
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	35.91	43.41			79.32

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Criminal justice facilities construction fund	GC 76101	1690	(39,299.14)	(112,468.32)			(151,767.46)
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,053,878.49	1,053,878.49			2,107,756.98
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	569,645.98	383,159.34			952,805.32
Automated fingerprint identification	GC 76102	1710	(13,454.93)	(31,182.47)			(44,637.40)
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	33,620.09	34,452.92			68,073.01
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	717,597.54	624,869.82			1,342,467.36
Other special purpose funds	Commencing with GC 76200	1715_030	(27,099.36)	(62,822.10)			(89,921.46)
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	10,938.06	12,408.14			23,346.20
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	180,285.84	156,669.90			336,955.74
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	3,639,158.58	2,672,487.63	-	-	6,311,646.21
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	1,229,242.64	1,070,443.32			2,299,685.96
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	33,076.42	32,275.11			65,351.53
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	10,562.75	4,374.61			14,937.36
Total, State Penalty Fund		1781_100_9000	1,272,881.81	1,107,093.04	-	-	2,379,974.85
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	603,518.56	458,133.60			1,061,652.16
Civil Assessment	PC 1214.1	1750_14_90	171,482.25	211,065.64			382,547.89
Total, State General Fund			775,000.81	669,199.24	-	-	1,444,200.05
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	1,175,923.78	887,405.20			2,063,328.98
Surcharges on Parking Offenses	GC 70372(b)	1779	106.32	63.98			170.30
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	140,708.02	146,708.81			287,416.83

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\$35 criminal conviction assessment on infractions	GC 70373	1779_030	1,357,900.69	1,255,902.46			2,613,803.15
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	185,748.79	181,234.96			366,983.75
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	375,555.11	337,400.76			712,955.87
Total, Main Account		1779_000	3,235,942.71	2,808,716.17	-	-	6,044,658.88
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	25,334.28	12,595.13			37,929.41
Total, Court Facilities Trust Fund		1781_300_0000	25,334.28	12,595.13	-	-	37,929.41
TOTAL, REPORTED REVENUES (I TO VI)		1782	13,356,798.10	11,105,180.63	-	-	24,461,978.73