

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Diego



Court Name:

Superior Court - San Diego

Enter quarter ending: (1, 2, 3 or 4)

2 C370000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	804,460.91	1,239,350.56			2,043,811.47
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	86,711.52	139,415.36			226,126.88
Total, State - Trial Court Funding		1020_170	891,172.43	1,378,765.92	-	-	2,269,938.35
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	451,188.00	241,935.00			693,123.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	346,618.42	315,171.25			661,789.67
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	316,700.10	390,499.76			707,199.86
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	264,342.47	458,064.65			722,407.12
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	664,580.80	712,573.98			1,377,154.78
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	188,186.37	207,663.71			395,850.08
Total, County Realignment Revenue		1590	2,231,616.16	2,325,908.35	-	-	4,557,524.51
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	122,048.11	154,128.75			276,176.86
Fish and Game	F&G 13003	1610	2,695.73	8,299.63			10,995.36
Laboratory fees	PC 1463.14	1620	41,509.86	51,642.27			93,152.13
Criminalistic laboratory fund	H&S 11372.5	1630	5,926.69	38,111.37			44,038.06
Alcohol programs	PC 1463.16	1640	112,294.80	106,713.39			219,008.19
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	14,034.47	21,214.30			35,248.77
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	354.94	1,838.14			2,193.08
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	258,939.95	239,363.35			498,303.30

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Criminal justice facilities construction fund	GC 76101	1690	258,934.67	239,367.03			498,301.70
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,623,108.12	1,577,122.64			3,200,230.76
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	257,051.13	395,713.98			652,765.11
Automated fingerprint identification	GC 76102	1710	88,449.43	153,701.93			242,151.36
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	10,925.25	16,072.13			26,997.38
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	-	-			-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	9,893.55	12,139.58			22,033.13
Registration/equipment violations	VC 40225(d)	1715_050	568,325.30	474,161.08			1,042,486.38
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	89,495.28	155,790.32			245,285.60
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-			-
Total, Other County Fees, Fines and Forfeitures		1725	3,463,987.28	3,645,379.89	-	-	7,109,367.17
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	616,911.80	1,069,032.93			1,685,944.73
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	16,720.15	19,915.56			36,635.71
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,360.75	7,185.32			9,546.07
Total, State Penalty Fund		1781_100_9000	635,992.70	1,096,133.81	-	-	1,732,126.51
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	271,362.58	409,505.83			680,868.41
Civil Assessment	PC 1214.1	1750_14_90	(30,136.33)	97,787.38			67,651.05
Total, State General Fund			241,226.25	507,293.21	-	-	748,519.46
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	635,973.80	980,207.67			1,616,181.47
Surcharges on Parking Offenses	GC 70372(b)	1779	67.24	119.58			186.82
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	37,885.58	56,532.25			94,417.83

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\$35 criminal conviction assessment on infractions	GC 70373	1779_030	659,823.12	1,024,365.21			1,684,188.33
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	73,925.03	89,742.13			163,667.16
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	195,872.01	214,896.22			410,768.23
Total, Main Account		1779_000	1,603,546.78	2,365,863.06	-	-	3,969,409.84
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	18,649.41	24,697.28			43,346.69
Total, Court Facilities Trust Fund		1781_300_0000	18,649.41	24,697.28	-	-	43,346.69
TOTAL, REPORTED REVENUES (I TO VI)		1782	9,086,191.01	11,344,041.52	-	-	20,430,232.53