## JUDICIAL COUNCIL OF CALIFORNIA

## QUARTERLY REPORT OF REVENUES

Superior Court - Santa Barbara



**Court Name:** 

Superior Court - Santa Barbara

Enter quarter ending: (1, 2, 3 or 4)

2 C420000

# Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23		
I. STATE - TRIAL COURT FUNDING									
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	292,995.54	276,312.92			569,308.46		
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	35,136.22	31,679.55			66,815.77		
Total, State - Trial Court Funding		1020_170	328,131.76	307,992.47	-	-	636,124.23		
II. COUNTY REVENUES									
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)									
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	45,706.00	37,686.00			83,392.00		
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	32,673.28	32,455.44			65,128.72		
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	145,432.91	131,085.11			276,518.02		
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	100,240.36	102,203.43			202,443.79		
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	299,680.08	269,684.20			569,364.28		
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	64,819.71	57,579.48			122,399.19		
Total, County Realignment Revenue		1590	688,552.34	630,693.66	-	1	1,319,246.00		
B. OTHER COUNTY FEES, FINES AND FORFEITURES									
County General Fund (Excluding Realignment Revenue Reported Above)		1600	152,423.52	137,243.28			289,666.80		
Fish and Game	F&G 13003	1610	789.14	1,322.36			2,111.50		
Laboratory fees	PC 1463.14	1620	25,519.37	26,590.09			52,109.46		
Criminalistic laboratory fund	H&S 11372.5	1630	205.60	225.11			430.71		
Alcohol programs	PC 1463.16	1640	13,261.79	13,396.72			26,658.51		
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	12,560.61	13,127.25			25,687.86		
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	506.88	571.61			1,078.49		

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Night court	VC 42006	1670					-	
Local courthouse construction fund	GC 76100	1680	143,827.43	145,584.89			289,412.32	
Criminal justice facilities construction fund	GC 76101	1690	143,643.28	145,519.10			289,162.38	
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,178.99	1,113.34			2,292.33	
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	93,960.33	92,791.87			186,752.20	
Automated fingerprint identification	GC 76102	1710					-	
"900" telephone numbers	GC 77211	1711					-	
Domestic violence fee	PC 1203.097	1714	6,228.88	6,142.97			12,371.85	
Forensic laboratory fund	GC 76103	1715_010					-	
DNA identification fund	GC 76104.5	1715_020	1,204.69	700.82			1,905.51	
Other special purpose funds	Commencing with GC 76200	1715_030					-	
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	2,606.80	2,315.25			4,922.05	
Registration/equipment violations	VC 40225(d)	1715_050	96,270.74	52,796.28			149,067.02	
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	26,486.50	26,798.42			53,284.92	
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-	
Total, Other County Fees, Fines and Forfeitures		1725	720,674.55	666,239.36	-	-	1,386,913.91	
III. STATE PENALTY FUND								
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	235,856.17	239,958.40			475,814.57	
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,259.72	3,608.31			6,868.03	
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	728.62	1,220.08			1,948.70	
Total, State Penalty Fund		1781_100_9000	239,844.51	244,786.79	-	-	484,631.30	
IV. STATE GENERAL FUND								
20% State Surcharge - Criminal Fines	PC 1465.7	1762	96,395.95	94,789.70			191,185.65	
Civil Assessment	PC 1214.1	1750_14_90	55,270.92	29,848.20			85,119.12	

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Total, State General Fund			151,666.87	124,637.90	-	-	276,304.77	
V. STATE COURT FACILITIES CONSTRUCTION FUND								
Court Construction Penalty Assessments	GC 70372(a)	1772	234,491.59	230,451.89			464,943.48	
Surcharges on Parking Offenses	GC 70372(b)	1779	114,988.38	113,847.24			228,835.62	
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	19,185.49	18,070.10			37,255.59	
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	240,961.72	225,260.46			466,222.18	
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	18,335.99	19,642.01			37,978.00	
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	67,454.69	59,907.37			127,362.06	
Total, Main Account		1779_000	695,417.86	667,179.07	-	-	1,362,596.93	
VI. COURT FACILITIES TRUST FUND								
Night court assessment	VC 42006	1781_300_0010	31.04	33.86			64.90	
Total, Court Facilities Trust Fund		1781_300_0000	31.04	33.86	-	-	64.90	
TOTAL, REPORTED REVENUES (I TO VI)		1782	2,824,318.93	2,641,563.11	-	-	5,465,882.04	