

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Solano



Court Name:

Superior Court - Solano

Enter quarter ending: (1, 2, 3 or 4)

2 C480000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	286,251.20	249,006.34			535,257.54
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	36,326.33	23,541.80			59,868.13
Total, State - Trial Court Funding		1020_170	322,577.53	272,548.14	-	-	595,125.67
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	219,840.04	147,055.60			366,895.64
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	135,218.95	88,851.76			224,070.71
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	183,762.52	226,088.31			409,850.83
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	36,182.31	42,758.44			78,940.75
Total, County Realignment Revenue		1590	575,003.82	504,754.11	-	-	1,079,757.93
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	10,588.48	5,845.70			16,434.18
Fish and Game	F&G 13003	1610	1,627.37	876.52			2,503.89
Laboratory fees	PC 1463.14	1620	9,838.16	5,133.21			14,971.37
Criminalistic laboratory fund	H&S 11372.5	1630	1,002.17	485.34			1,487.51
Alcohol programs	PC 1463.16	1640	9,062.99	4,847.73			13,910.72
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	714.43	486.97			1,201.40
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	165.69	68.65			234.34
Night court	VC 42006	1670					-

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Local courthouse construction fund	GC 76100	1680	91,553.57	60,893.80			152,447.37
Criminal justice facilities construction fund	GC 76101	1690	91,578.65	60,910.28			152,488.93
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	104,070.11	76,670.31			180,740.42
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710	23,645.02	15,603.46			39,248.48
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	2,389.67	746.86			3,136.53
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	7,577.81	3,120.24			10,698.05
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	31,748.95	21,835.20			53,584.15
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	1,010.07	1,101.35			2,111.42
Total, Other County Fees, Fines and Forfeitures		1725	386,573.14	258,625.62	-	-	645,198.76
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	313,178.11	206,044.51			519,222.62
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,354.87	3,230.01			6,584.88
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,284.15	1,227.13			3,511.28
Total, State Penalty Fund		1781_100_9000	318,817.13	210,501.65	-	-	529,318.78
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	103,570.23	77,197.96			180,768.19
Civil Assessment	PC 1214.1	1750_14_90	491,444.78				491,444.78
Total, State General Fund			595,015.01	77,197.96	-	-	672,212.97
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	242,495.13	187,359.15			429,854.28

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Surcharges on Parking Offenses	GC 70372(b)	1779	8.82	(0.87)			7.95
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	10,109.91	5,613.70			15,723.61
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	227,481.67	208,947.05			436,428.72
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	17,754.51	17,748.03			35,502.54
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	37,659.61	44,504.05			82,163.66
Total, Main Account		1779_000	535,509.65	464,171.11	-	-	999,680.76
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	2,733,496.28	1,787,798.59	-	-	4,521,294.87