

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Tehama



Court Name:

Superior Court - Tehama

Enter quarter ending: (1, 2, 3 or 4)

2 C520000

Fiscal year ending June 30, 2023

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2022-23 | 2nd Qtr FY 2022-23 | 3rd Qtr FY 2022-23 | 4th Qtr FY 2022-23 | Year to Date FY 2022-23 |
|---|------------------------|-----------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 54,222.71 | 41,129.17 | | | 95,351.88 |
| Automation fund (2% of all criminal fines, penalties, and forfeitures) | GC 68090.8 | 1020_110 | 5,977.63 | 4,721.81 | | | 10,699.44 |
| Total, State - Trial Court Funding | | 1020_170 | 60,200.34 | 45,850.98 | - | - | 106,051.32 |
| II. COUNTY REVENUES | | | | | | | |
| A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | - | | | | - |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | 11.00 | 17.00 | | | 28.00 |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 93,846.74 | 77,195.72 | | | 171,042.46 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 22,048.05 | 17,099.67 | | | 39,147.72 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 29,038.03 | 24,619.94 | | | 53,657.97 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 4,557.59 | 4,223.61 | | | 8,781.20 |
| Total, County Realignment Revenue | | 1590 | 149,501.41 | 123,155.94 | - | - | 272,657.35 |
| B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | | - | | | - |
| Fish and Game | F&G 13003 | 1610 | 124.02 | 350.70 | | | 474.72 |
| Laboratory fees | PC 1463.14 | 1620 | 1,114.89 | 845.32 | | | 1,960.21 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 219.86 | 159.24 | | | 379.10 |
| Alcohol programs | PC 1463.16 | 1640 | 1,110.22 | 844.20 | | | 1,954.42 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 931.64 | 611.50 | | | 1,543.14 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 685.22 | 278.43 | | | 963.65 |
| Night court | VC 42006 | 1670 | - | - | | | - |

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|---|--------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| Local courthouse construction fund | GC 76100 | 1680 | - | - | | | - |
| Criminal justice facilities construction fund | GC 76101 | 1690 | 51,764.55 | 40,567.56 | | | 92,332.11 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | - | - | | | - |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | - | - | | | - |
| Automated fingerprint identification | GC 76102 | 1710 | - | - | | | - |
| "900" telephone numbers | GC 77211 | 1711 | - | - | | | - |
| Domestic violence fee | PC 1203.097 | 1714 | 211.61 | 102.95 | | | 314.56 |
| Forensic laboratory fund | GC 76103 | 1715_010 | - | - | | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | - | - | | | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | - | - | | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 259.06 | 237.98 | | | 497.04 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | 1,354.03 | 1,055.63 | | | 2,409.66 |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 7,288.88 | 5,743.88 | | | 13,032.76 |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | - | - | | | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 65,063.98 | 50,797.39 | - | - | 115,861.37 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 51,407.60 | 39,964.93 | | | 91,372.53 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 4,275.70 | 3,343.22 | | | 7,618.92 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 174.57 | 490.99 | | | 665.56 |
| Total, State Penalty Fund | | 1781_100_9000 | 55,857.87 | 43,799.14 | - | - | 99,657.01 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 17,984.59 | 13,291.62 | | | 31,276.21 |
| Civil Assessment | PC 1214.1 | 1750_14_90 | - | 1,223.62 | | | 1,223.62 |
| Total, State General Fund | | | 17,984.59 | 14,515.24 | - | - | 32,499.83 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |

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| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 40,958.31 | 29,392.17 | | | 70,350.48 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | 16.50 | 25.50 | | | 42.00 |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 3,530.91 | 3,047.94 | | | 6,578.85 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 43,347.39 | 32,530.88 | | | 75,878.27 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | - | - | | | - |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 4,683.68 | 4,150.53 | | | 8,834.21 |
| Total, Main Account | | 1779_000 | 92,536.79 | 69,147.02 | - | - | 161,683.81 |
| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | - | - | | | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 441,144.98 | 347,265.71 | - | - | 788,410.69 |