

**JUDICIAL COUNCIL OF CALIFORNIA**

**QUARTERLY REPORT OF REVENUES**

Superior Court - Butte



**Court Name:**

*Superior Court - Butte*

**Enter quarter ending: (1, 2, 3 or 4)**

**3** C040000

**Fiscal year ending June 30, 2023**

| <b>REPORT OF REVENUES COLLECTED</b>   | <b>Code Section</b>       | <b>JCC Account #</b> | <b>1st Qtr<br/>FY 2022-23</b> | <b>2nd Qtr<br/>FY 2022-23</b> | <b>3rd Qtr<br/>FY 2022-23</b> | <b>4th Qtr<br/>FY 2022-23</b> | <b>Year to Date<br/>FY 2022-23</b> |
|---|---------------------------|----------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------------------------|
| <b>I. STATE - TRIAL COURT FUNDING</b>   |                           |                      |                               |                               |                               |                               |                                    |
| \$40 court operations assessment for a criminal offense   | PC 1465.8                 | 1020_061_0040        | 105,944.05                    | 100,269.44                    | 143,425.43                    |                               | <b>349,638.92</b>                  |
| Automation fund (2% of all criminal fines, penalties, and forfeitures)  | GC 68090.8                | <b>1020_110</b>      | 16,220.44                     | 14,455.62                     | 23,077.45                     |                               | 53,753.51                          |
| <b>Total, State - Trial Court Funding</b>   |                           | <b>1020_170</b>      | <b>122,164.49</b>             | <b>114,725.06</b>             | <b>166,502.88</b>             | <b>-</b>                      | <b>403,392.43</b>                  |
| <b>II. COUNTY REVENUES</b>  |                           |                      |                               |                               |                               |                               |                                    |
| <b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>   |                           |                      |                               |                               |                               |                               |                                    |
| Fee for recording/indexing documents (100% of collections)  | GC 27361(b)               | 1510                 | 28,907.00                     | 24,670.00                     | 20,323.00                     |                               | <b>73,900.00</b>                   |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)  | GC 76000(c)               | 1510_010             | 7,150.00                      | 10,852.00                     | 9,420.00                      |                               | <b>27,422.00</b>                   |
| Base fines/forfeitures (other than parking)<br>(75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001               | 1550                 | 74,738.45                     | 73,668.93                     | 119,679.51                    |                               | <b>268,086.89</b>                  |
| State penalty assessments (county's portion only or 30% of collections)   | PC 1464(a)                | 1555_030             | 52,409.91                     | 49,845.00                     | 81,177.28                     |                               | <b>183,432.19</b>                  |
| Traffic violator school - balance of fee (77% of collections)   | VC 42007                  | 1500                 | 93,063.14                     | 100,390.38                    | 107,289.20                    |                               | <b>300,742.72</b>                  |
| Traffic violator school - \$49 additional fee (49% of collections).   | VC 42007.1                | 1501                 | 13,629.81                     | 15,045.02                     | 14,064.75                     |                               | <b>42,739.58</b>                   |
| <b>Total, County Realignment Revenue</b>  |                           | <b>1590</b>          | <b>269,898.31</b>             | <b>274,471.33</b>             | <b>351,953.74</b>             | <b>-</b>                      | <b>896,323.38</b>                  |
| <b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>  |                           |                      |                               |                               |                               |                               |                                    |
| County General Fund (Excluding Realignment Revenue Reported Above)  |                           | 1600                 |                               |                               |                               |                               | <b>-</b>                           |
| Fish and Game   | F&G 13003                 | 1610                 | 1,814.91                      | 3,157.04                      | 3,105.68                      |                               | <b>8,077.63</b>                    |
| Laboratory fees   | PC 1463.14                | 1620                 | 9,448.27                      | 8,786.27                      | 12,774.84                     |                               | <b>31,009.38</b>                   |
| Criminalistic laboratory fund   | H&S 11372.5               | 1630                 | 1,305.82                      | 1,958.66                      | 2,434.97                      |                               | <b>5,699.45</b>                    |
| Alcohol programs  | PC 1463.16                | 1640                 | 8,975.04                      | 8,347.02                      | 12,186.50                     |                               | <b>29,508.56</b>                   |
| Alcohol abuse education and prevention  | VC 23645 &<br>PC 1463.25  | 1650                 | 9,251.87                      | 7,628.81                      | 12,081.67                     |                               | <b>28,962.35</b>                   |
| Alcohol and drug programs   | H&S 11372.7 &<br>VC 23649 | 1660                 | 752.03                        | 1,098.54                      | 1,767.76                      |                               | <b>3,618.33</b>                    |
| Night court   | VC 42006                  | 1670                 | -                             | -                             | -                             |                               | -                                  |

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Butte



Court Name:

*Superior Court - Butte*

Enter quarter ending: (1, 2, 3 or 4)

**3** C040000

Fiscal year ending June 30, 2023

| <b>REPORT OF REVENUES COLLECTED</b>                                 | <b>Code Section</b>         | <b>JCC Account #</b> | <b>1st Qtr<br/>FY 2022-23</b> | <b>2nd Qtr<br/>FY 2022-23</b> | <b>3rd Qtr<br/>FY 2022-23</b> | <b>4th Qtr<br/>FY 2022-23</b> | <b>Year to Date<br/>FY 2022-23</b> |
|---|-----------------------------|----------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------------------------|
| Local courthouse construction fund                                  | GC 76100                    | 1680                 | 419.71                        | 349.36                        | 1,277.41                      |                               | <b>2,046.48</b>                    |
| Criminal justice facilities construction fund                       | GC 76101                    | 1690                 | 94,682.33                     | 94,675.01                     | 144,702.42                    |                               | <b>334,059.76</b>                  |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104                    | 1700                 | 41,154.05                     | 40,575.64                     | 60,867.80                     |                               | <b>142,597.49</b>                  |
| Emergency medical services - \$2 for each \$10 base fine            | GC 76000.5                  | 1701                 | -                             | -                             | -                             |                               | -                                  |
| Automated fingerprint identification                                | GC 76102                    | 1710                 | -                             | -                             | -                             |                               | -                                  |
| "900" telephone numbers   | GC 77211                    | 1711                 | -                             | -                             | -                             |                               | -                                  |
| Domestic violence fee   | PC 1203.097                 | 1714                 | 4,279.11                      | 2,789.91                      | 7,143.32                      |                               | <b>14,212.34</b>                   |
| Forensic laboratory fund  | GC 76103                    | 1715_010             | -                             | -                             | -                             |                               | -                                  |
| DNA identification fund   | GC 76104.5                  | 1715_020             | -                             | -                             | -                             |                               | -                                  |
| Other special purpose funds   | Commencing with<br>GC 76200 | 1715_030             | -                             | -                             | -                             |                               | -                                  |
| Uninsured motorists (\$17.50 conviction)                            | PC 1463.22(a)               | 1715_040             | 770.00                        | 752.50                        | 962.50                        |                               | <b>2,485.00</b>                    |
| Registration/equipment violations                                   | VC 40225(d)                 | 1715_050             | 2,049.00                      | 2,235.00                      | 2,887.00                      |                               | <b>7,171.00</b>                    |
| Proposition 69, DNA Fund  | GC 76104.6(a)               | 1715_070             | 13,495.50                     | 12,906.17                     | 20,338.90                     |                               | <b>46,740.57</b>                   |
| Domestic violence fee (up to \$250)                                 | PC 1463.27                  | 1715_090             | 598.90                        | 428.93                        | 1,157.26                      |                               | <b>2,185.09</b>                    |
| <b>Total, Other County Fees, Fines and Forfeitures</b>              |                             | <b>1725</b>          | <b>188,996.54</b>             | <b>185,688.86</b>             | <b>283,688.03</b>             | <b>-</b>                      | <b>658,373.43</b>                  |
| <b>III. STATE PENALTY FUND</b>                                      |                             |                      |                               |                               |                               |                               |                                    |
| Criminal offenses (70% of total collections)                        | PC 1464                     | 1781_100_0000        | 122,500.05                    | 116,406.39                    | 189,498.95                    |                               | <b>428,405.39</b>                  |
| Proof of correction (34% of \$10 from first correction)             | VC 40611                    | 1781_100_0010        | 1,984.57                      | 1,936.04                      | 2,087.57                      |                               | <b>6,008.18</b>                    |
| Fish and Game assessment (70% of total collections)                 | PC 1464                     | 1781_100_0020        | 2,489.28                      | 4,400.70                      | 4,353.77                      |                               | <b>11,243.75</b>                   |
| <b>Total, State Penalty Fund</b>                                    |                             | <b>1781_100_9000</b> | <b>126,973.90</b>             | <b>122,743.13</b>             | <b>195,940.29</b>             | <b>-</b>                      | <b>445,657.32</b>                  |
| <b>IV. STATE GENERAL FUND</b>                                       |                             |                      |                               |                               |                               |                               |                                    |
| 20% State Surcharge - Criminal Fines                                | PC 1465.7                   | 1762                 | 44,459.35                     | 44,790.44                     | 58,960.50                     |                               | <b>148,210.29</b>                  |
| Civil Assessment  | PC 1214.1                   | 1750_14_90           | 55,436.74                     | 2,410.52                      | (55.66)                       |                               | <b>57,791.60</b>                   |
| <b>Total, State General Fund</b>                                    |                             |                      | <b>99,896.09</b>              | <b>47,200.96</b>              | <b>58,904.84</b>              | <b>-</b>                      | <b>206,001.89</b>                  |
| <b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>                  |                             |                      |                               |                               |                               |                               |                                    |

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Butte



Court Name:

*Superior Court - Butte*

Enter quarter ending: (1, 2, 3 or 4)

**3** C040000

Fiscal year ending June 30, 2023

| <b>REPORT OF REVENUES COLLECTED</b>   | <b>Code Section</b> | <b>JCC Account #</b> | <b>1st Qtr<br/>FY 2022-23</b> | <b>2nd Qtr<br/>FY 2022-23</b> | <b>3rd Qtr<br/>FY 2022-23</b> | <b>4th Qtr<br/>FY 2022-23</b> | <b>Year to Date<br/>FY 2022-23</b> |
|---|---------------------|----------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------------------------|
| Court Construction Penalty Assessments  | GC 70372(a)         | 1772                 | 100,708.32                    | 99,901.09                     | 146,875.20                    |                               | <b>347,484.61</b>                  |
| Surcharges on Parking Offenses  | GC 70372(b)         | 1779                 | 16,087.93                     | 24,418.77                     | 21,199.32                     |                               | <b>61,706.02</b>                   |
| \$30 criminal conviction assessment on misdemeanors and felonies                      | GC 70373            | 1779_020             | 18,160.57                     | 14,293.34                     | 27,565.10                     |                               | <b>60,019.01</b>                   |
| \$35 criminal conviction assessment on infractions                                    | GC 70373            | 1779_030             | 71,031.33                     | 70,809.02                     | 92,155.04                     |                               | <b>233,995.39</b>                  |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611            | 1779_040             | 8,848.10                      | 8,547.30                      | 9,220.69                      |                               | <b>26,616.09</b>                   |
| Traffic violator school fee (\$24.99 portion of \$49 fee)                             | VC 42007.1          | 1779_050             | 14,172.89                     | 15,658.97                     | 14,623.33                     |                               | <b>44,455.19</b>                   |
| <b>Total, Main Account</b>  |                     | <b>1779_000</b>      | <b>229,009.14</b>             | <b>233,628.49</b>             | <b>311,638.68</b>             | <b>-</b>                      | <b>774,276.31</b>                  |
| <b>VI. COURT FACILITIES TRUST FUND</b>  |                     |                      |                               |                               |                               |                               |                                    |
| Night court assessment  | VC 42006            | 1781_300_0010        | -                             | -                             | -                             |                               | -                                  |
| <b>Total, Court Facilities Trust Fund</b>   |                     | <b>1781_300_0000</b> | <b>-</b>                      | <b>-</b>                      | <b>-</b>                      | <b>-</b>                      | <b>-</b>                           |
| <b>TOTAL, REPORTED REVENUES (I TO VI)</b>   |                     | <b>1782</b>          | <b>1,036,938.47</b>           | <b>978,457.83</b>             | <b>1,368,628.46</b>           | <b>-</b>                      | <b>3,384,024.76</b>                |