

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Calaveras



Court Name: Superior Court - Calaveras

Enter quarter ending: (1, 2, 3 or 4) 3 C050000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	17,182.15	25,097.80	23,468.44		65,748.39
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	1,285.45	2,383.38	2,073.11		5,741.94
Total, State - Trial Court Funding		1020_170	18,467.60	27,481.18	25,541.55	-	71,490.33
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	13,853.48	27,991.70	24,640.05		66,485.23
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	5,162.25	9,850.24	8,586.17		23,598.66
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	24,914.52	29,276.10	25,065.69		79,256.31
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	4,592.33	5,281.69	4,911.67		14,785.69
Total, County Realignment Revenue		1590	48,522.58	72,399.73	63,203.58	-	184,125.89
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	385.83	502.56	443.54		1,331.93
Fish and Game	F&G 13003	1610	775.82	349.91	555.97		1,681.70
Laboratory fees	PC 1463.14	1620	461.59	797.92	777.47		2,036.98
Criminalistic laboratory fund	H&S 11372.5	1630	130.39	28.48	19.89		178.76
Alcohol programs	PC 1463.16	1640	460.81	795.92	777.23		2,033.96
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	458.43	826.56	774.73		2,059.72
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	390.69	85.30	59.80		535.79
Night court	VC 42006	1670	-	-			-

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Local courthouse construction fund	GC 76100	1680	63.27	189.18	136.68		389.13
Criminal justice facilities construction fund	GC 76101	1690	4,501.85	8,428.81	7,361.33		20,291.99
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	-	-			-
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-	-			-
Automated fingerprint identification	GC 76102	1710	862.09	1,642.01	1,428.96		3,933.06
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	123.08	287.31	69.54		479.93
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	-	-			-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	66.00	343.78	243.27		653.05
Registration/equipment violations	VC 40225(d)	1715_050	-	-			-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	1,716.15	3,269.96	2,842.66		7,828.77
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-			-
Total, Other County Fees, Fines and Forfeitures		1725	10,396.00	17,547.70	15,491.07	-	43,434.77
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	11,513.16	22,735.52	19,650.12		53,898.80
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	205.79	250.14	222.02		677.95
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	557.42	247.79	389.26		1,194.47
Total, State Penalty Fund		1781_100_9000	12,276.37	23,233.45	20,261.40	-	55,771.22
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	5,429.34	9,545.80	7,290.01		22,265.15
Civil Assessment	PC 1214.1	1750_14_90	44.18	121.51	(18,982.96)		(18,817.27)
Total, State General Fund			5,473.52	9,667.31	(11,692.95)	-	3,447.88
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	13,031.68	21,481.79	18,739.98		53,253.45

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Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-		-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	1,181.05	1,620.14	1,288.56		4,089.75
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	13,642.76	20,038.50	19,022.23		52,703.49
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	1,021.49	1,378.19	1,107.28		3,506.96
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	4,779.78	5,499.11	5,114.89		15,393.78
Total, Main Account		1779_000	33,656.76	50,017.73	45,272.94	-	128,947.43
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	128,792.83	200,347.10	158,077.59	-	487,217.52