

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Imperial



Court Name: *Superior Court - Imperial*

Enter quarter ending: (1, 2, 3 or 4) **3 C130000**

Fiscal year ending June 30, 2023

<b>REPORT OF REVENUES COLLECTED</b>	<b>Code Section</b>	<b>JCC Account #</b>	<b>1st Qtr FY 2021-22</b>	<b>2nd Qtr FY 2021-22</b>	<b>3rd Qtr FY 2021-22</b>	<b>4th Qtr FY 2021-22</b>	<b>Year to Date FY 2021-22</b>
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	201,396.61	215,838.74	230,646.72		<b>647,882.07</b>
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	<b>1020_110</b>	14,013.17	15,232.43	15,526.52		44,772.12
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>215,409.78</b>	<b>231,071.17</b>	<b>246,173.24</b>	-	<b>692,654.19</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	16,965.00	14,506.00	13,788.00		<b>45,259.00</b>
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	8,987.74	1,459.44	8,505.08		<b>18,952.26</b>
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	108,385.94	118,693.84	120,199.57		<b>347,279.35</b>
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	54,838.89	60,041.85	62,960.11		<b>177,840.85</b>
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	209,582.82	229,393.57	240,717.23		<b>679,693.62</b>
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	43,025.65	48,299.18	52,576.13		<b>143,900.96</b>
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>441,786.04</b>	<b>472,393.88</b>	<b>498,746.12</b>	-	<b>1,412,926.04</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	97,338.12	107,379.66	110,840.86		<b>315,558.64</b>
Fish and Game	F&G 13003	1610		-	-		-
Laboratory fees	PC 1463.14	1620	3,194.97	3,067.94	4,359.72		<b>10,622.63</b>
Criminalistic laboratory fund	H&S 11372.5	1630	82.02	93.98	6.02		<b>182.02</b>
Alcohol programs	PC 1463.16	1640	3,025.51	2,861.09	4,021.56		<b>9,908.16</b>
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,802.06	1,909.97	3,006.66		<b>6,718.69</b>
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	413.86	405.66	965.24		<b>1,784.76</b>
Night court	VC 42006	1670					-

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Local courthouse construction fund	GC 76100	1680					-
Criminal justice facilities construction fund	GC 76101	1690	84,966.71	93,224.21	97,616.82		275,807.74
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	18,789.05	21,249.74	22,117.50		62,156.29
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710	9,184.98	10,111.28	10,589.94		29,886.20
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	2,340.63	1,228.33	2,841.22		6,410.18
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050	9,846.31	10,435.41	10,120.82		30,402.54
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	91,577.17	100,929.25	105,841.80		298,348.22
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>322,561.39</b>	<b>352,896.52</b>	<b>372,328.16</b>	<b>-</b>	<b>1,047,786.07</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	127,958.26	140,095.94	146,898.05		414,952.25
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	5,489.13	5,834.27	5,587.66		16,911.06
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	623.74	1,454.74	1,334.31		3,412.79
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>134,071.13</b>	<b>147,384.95</b>	<b>153,820.02</b>	<b>-</b>	<b>435,276.10</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	58,422.71	62,421.83	66,012.46		186,857.00
Civil Assessment	PC 1214.1	1750_14_90					-
<b>Total, State General Fund</b>			<b>58,422.71</b>	<b>62,421.83</b>	<b>66,012.46</b>	<b>-</b>	<b>186,857.00</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	135,800.91	149,837.70	158,115.39		443,754.00

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Surcharges on Parking Offenses	GC 70372(b)	1779	20,472.13	3,365.40	19,372.71		43,210.24
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	3,986.74	3,277.55	4,361.18		11,625.47
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	171,279.29	185,062.62	196,725.46		553,067.37
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	27,688.18	29,275.07	27,402.08		84,365.33
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	44,781.89	50,270.47	54,722.15		149,774.51
<b>Total, Main Account</b>		<b>1779_000</b>	<b>404,009.14</b>	<b>421,088.81</b>	<b>460,698.97</b>	<b>-</b>	<b>1,285,796.92</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>1,576,260.19</b>	<b>1,687,257.16</b>	<b>1,797,778.97</b>	<b>-</b>	<b>5,061,296.32</b>