

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Lake



Court Name:

Superior Court - Lake

Enter quarter ending: (1, 2, 3 or 4)

3 C170000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	22,753.28	28,655.65	27,831.46		79,240.39
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	3,216.40	4,736.86	4,335.66		12,288.92
Total, State - Trial Court Funding		1020_170	25,969.68	33,392.51	32,167.12	-	91,529.31
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	19,275.23	30,018.62	31,358.71		80,652.56
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	11,768.28	17,478.39	14,897.26		44,143.93
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	12,889.70	14,213.69	18,311.66		45,415.05
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	2,984.94	3,651.30	4,526.07		11,162.31
Total, County Realignment Revenue		1590	46,918.15	65,362.00	69,093.70	-	181,373.85
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	836.71	1,048.03	1,309.35		3,194.09
Fish and Game	F&G 13003	1610	282.49	283.53	285.49		851.51
Laboratory fees	PC 1463.14	1620	1,450.63	1,897.84	1,831.26		5,179.73
Criminalistic laboratory fund	H&S 11372.5	1630	-	-	-		-
Alcohol programs	PC 1463.16	1640	1,459.78	1,905.86	1,831.49		5,197.13
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	564.83	713.73	725.44		2,004.00
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	227.32	519.61	274.00		1,020.93
Night court	VC 42006	1670	-	-	-		-

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Local courthouse construction fund	GC 76100	1680	-	-	-		-
Criminal justice facilities construction fund	GC 76101	1690	18,821.04	27,826.19	24,702.50		71,349.73
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	8,934.71	12,833.47	11,712.88		33,481.06
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	8,499.36	12,783.72	12,019.28		33,302.36
Automated fingerprint identification	GC 76102	1710	-		-		-
"900" telephone numbers	GC 77211	1711	-		-		-
Domestic violence fee	PC 1203.097	1714	1,232.64	843.63	592.25		2,668.52
Forensic laboratory fund	GC 76103	1715_010	-		-		-
DNA identification fund	GC 76104.5	1715_020	-		-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-		-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	1,406.30	1,372.00	1,594.95		4,373.25
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	3,742.43	5,757.92	4,913.39		14,413.74
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		-
Total, Other County Fees, Fines and Forfeitures		1725	47,458.24	67,785.53	61,792.28	-	177,036.05
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	25,267.28	36,003.22	31,928.93		93,199.43
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	429.27	579.50	528.04		1,536.81
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	325.59	267.11	398.88		991.58
Total, State Penalty Fund		1781_100_9000	26,022.14	36,849.83	32,855.85	-	95,727.82
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	11,415.34	14,342.11	12,857.35		38,614.80
Civil Assessment	PC 1214.1	1750_14_90	8,953.12	-	-		8,953.12
Total, State General Fund			20,368.46	14,342.11	12,857.35	-	47,567.92
V. STATE COURT FACILITIES CONSTRUCTION FUND							

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Court Construction Penalty Assessments	GC 70372(a)	1772	22,079.84	31,967.77	28,902.73		82,950.34
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-		-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	2,888.86	2,888.20	2,797.62		8,574.68
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	17,137.15	22,501.77	21,215.86		60,854.78
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	2,232.18	3,035.92	2,725.85		7,993.95
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	3,111.23	3,772.52	4,649.61		11,533.36
Total, Main Account		1779_000	47,449.26	64,166.18	60,291.67	-	171,907.11
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	214,185.93	281,898.16	269,057.97	-	765,142.06