

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Merced



Court Name:

Superior Court - Merced

Enter quarter ending: (1, 2, 3 or 4)

3 C240000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	241,935.58	220,708.53	210,560.98		673,205.09
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	34,484.84	32,676.89	30,354.89		97,516.62
Total, State - Trial Court Funding		1020_170	276,420.42	253,385.42	240,915.87	-	770,721.71
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-	-	-		-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-	-	-		-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	343,734.29	322,638.39	302,121.37		968,494.05
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	126,166.62	118,700.40	110,800.26		355,667.28
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	116,519.96	92,864.24	81,479.60		290,863.80
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	30,481.10	26,412.58	24,527.62		81,421.30
Total, County Realignment Revenue		1590	616,901.97	560,615.61	518,928.85	-	1,696,446.43
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	-	-	-		-
Fish and Game	F&G 13003	1610	343.22	248.64	473.88		1,065.74
Laboratory fees	PC 1463.14	1620	4,534.33	5,016.42	4,448.39		13,999.14
Criminalistic laboratory fund	H&S 11372.5	1630		-			-
Alcohol programs	PC 1463.16	1640	26,479.61	29,247.18	25,688.73		81,415.52
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	4,352.05	4,797.86	4,207.84		13,357.75
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	320.78	532.48	410.52		1,263.78
Night court	VC 42006	1670		-			-

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Local courthouse construction fund	GC 76100	1680	95,298.38	89,562.03	83,571.22		268,431.63
Criminal justice facilities construction fund	GC 76101	1690	95,282.77	89,556.66	83,574.27		268,413.70
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	92,069.26	85,484.72	79,451.09		257,005.07
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	92,217.96	85,607.21	79,646.04		257,471.21
Automated fingerprint identification	GC 76102	1710	21,034.05	19,783.66	18,465.54		59,283.25
"900" telephone numbers	GC 77211	1711		-			-
Domestic violence fee	PC 1203.097	1714	4,168.45	4,036.59	3,100.98		11,306.02
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030	2,459.00	2,600.00	1,126.00		6,185.00
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	201.88	303.87	85.30		591.05
Registration/equipment violations	VC 40225(d)	1715_050		-			-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	31,609.75	29,733.41	27,781.68		89,124.84
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	470,371.49	446,510.73	412,031.48	-	1,328,913.70
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	294,534.43	277,014.99	258,576.79		830,126.21
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	4,315.57	4,193.78	4,021.98		12,531.33
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2.77	-	-		2.77
Total, State Penalty Fund		1781_100_9000	298,852.77	281,208.77	262,598.77	-	842,660.31
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	108,875.63	98,572.21	88,988.99		296,436.83
Civil Assessment	PC 1214.1	1750_14_90	14,975.65	28,703.94	33,804.34		77,483.93
Total, State General Fund			123,851.28	127,276.15	122,793.33	-	373,920.76
V. STATE COURT FACILITIES CONSTRUCTION FUND							

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Court Construction Penalty Assessments	GC 70372(a)	1772	230,052.36	213,662.57	198,598.79		642,313.72
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-		-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	8,421.66	9,319.16	8,423.09		26,163.91
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	203,885.04	185,082.66	176,727.79		565,695.49
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	25,679.49	25,405.67	23,146.75		74,231.91
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	31,725.21	27,490.72	25,528.80		84,744.73
Total, Main Account		1779_000	499,763.76	460,960.78	432,425.22	-	1,393,149.76
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-			-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	2,286,161.69	2,129,957.46	1,989,693.52	-	6,405,812.67