

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Orange



Court Name:

Superior Court - Orange

Enter quarter ending: (1, 2, 3 or 4)

3 C300000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,740,889.53	1,631,321.56	1,555,774.61		4,927,985.70
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	384,591.48	141,924.20	124,974.63		651,490.31
Total, State - Trial Court Funding		1020_170	2,125,481.01	1,773,245.76	1,680,749.24	-	5,579,476.01
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	209,560.69	218,827.40	177,220.73		605,608.82
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	531,353.57	460,642.26	434,648.63		1,426,644.46
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,196,794.47	1,063,960.45	1,051,722.79		3,312,477.71
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	345,290.17	318,413.55	325,151.93		988,855.65
Total, County Realignment Revenue		1590	2,282,998.90	2,061,843.66	1,988,744.08	-	6,333,586.64
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	148,606.02	30,133.38	1,096.64		179,836.04
Fish and Game	F&G 13003	1610	466,048.43	3,084.32	3,052.73		472,185.48
Laboratory fees	PC 1463.14	1620	147,089.23	144,482.62	136,407.57		427,979.42
Criminalistic laboratory fund	H&S 11372.5	1630	38,592.44	100,074.10	15,728.31		154,394.85
Alcohol programs	PC 1463.16	1640	243,232.49	228,854.27	213,600.85		685,687.61
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	86,521.25	80,787.99	75,421.17		242,730.41
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	22,920.24	26,061.82	20,151.02		69,133.08
Night court	VC 42006	1670					-

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Local courthouse construction fund	GC 76100	1680	35.91	43.41	28.02		107.34
Criminal justice facilities construction fund	GC 76101	1690	(39,299.14)	(112,468.32)	(141,988.97)		(293,756.43)
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,053,878.49	1,053,878.49	1,053,878.49		3,161,635.47
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	569,645.98	383,159.34	323,582.38		1,276,387.70
Automated fingerprint identification	GC 76102	1710	(13,454.93)	(31,182.47)	(38,535.94)		(83,173.34)
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	33,620.09	34,452.92	29,598.01		97,671.02
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	717,597.54	624,869.82	591,237.62		1,933,704.98
Other special purpose funds	Commencing with GC 76200	1715_030	(27,099.36)	(62,822.10)	(77,629.50)		(167,550.96)
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	10,938.06	12,408.14	12,355.63		35,701.83
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	180,285.84	156,669.90	148,414.53		485,370.27
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	3,639,158.58	2,672,487.63	2,366,398.56	-	8,678,044.77
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	1,229,242.64	1,070,443.32	1,009,779.93		3,309,465.89
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	33,076.42	32,275.11	29,948.28		95,299.81
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	10,562.75	4,374.61	4,319.04		19,256.40
Total, State Penalty Fund		1781_100_9000	1,272,881.81	1,107,093.04	1,044,047.25	-	3,424,022.10
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	603,518.56	458,133.60	454,670.95		1,516,323.11
Civil Assessment	PC 1214.1	1750_14_90	171,482.25	211,065.64	292,607.58		675,155.47
Total, State General Fund			775,000.81	669,199.24	747,278.53	-	2,191,478.58
V. STATE COURT FACILITIES CONSTRUCTION FUND							

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Court Construction Penalty Assessments	GC 70372(a)	1772	1,175,923.78	887,405.20	789,789.26		2,853,118.24
Surcharges on Parking Offenses	GC 70372(b)	1779	106.32	63.98	44.99		215.29
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	140,708.02	146,708.81	133,393.85		420,810.68
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	1,357,900.69	1,255,902.46	1,205,704.63		3,819,507.78
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	185,748.79	181,234.96	166,284.33		533,268.08
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	375,555.11	337,400.76	340,990.33		1,053,946.20
Total, Main Account		1779_000	3,235,942.71	2,808,716.17	2,636,207.39	-	8,680,866.27
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	25,334.28	12,595.13	1,969.78		39,899.19
Total, Court Facilities Trust Fund		1781_300_0000	25,334.28	12,595.13	1,969.78	-	39,899.19
TOTAL, REPORTED REVENUES (I TO VI)		1782	13,356,798.10	11,105,180.63	10,465,394.83	-	34,927,373.56